

CITY OF THOMASVILLE, GEORGIA
 Asset Forfeiture Fund
 Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
 for the year ended December 31, 2010

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
REVENUES				
Intergovernmental	\$ 25,000	\$ 25,000	\$ 64,614	\$ 39,614
Total revenues	<u>25,000</u>	<u>25,000</u>	<u>64,614</u>	<u>39,614</u>
EXPENDITURES				
Current:				
Public safety:				
Supplies	21,700	21,700	31,186	(9,486)
Total expenditures	<u>21,700</u>	<u>21,700</u>	<u>31,186</u>	<u>(9,486)</u>
Excess (deficiency) of revenues over expenditures	3,300	3,300	33,428	30,128
Fund balances, beginning	<u>140,125</u>	<u>140,125</u>	<u>140,125</u>	<u>-</u>
Fund balances, ending	<u>\$ 143,425</u>	<u>\$ 143,425</u>	<u>\$ 173,553</u>	<u>\$ 30,128</u>