

CITY OF THOMASVILLE, GEORGIA
 Asset Forfeiture Fund
 Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
 for the year ended December 31, 2014

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
REVENUES				
Intergovernmental	\$ 75,000	\$ 75,000	\$ 88,420	\$ 13,420
Total revenues	<u>75,000</u>	<u>75,000</u>	<u>88,420</u>	<u>13,420</u>
EXPENDITURES				
Current:				
Public safety:				
Supplies	93,409	149,616	104,962	44,654
Capital outlay	-	-	16,600	(16,600)
Total expenditures	<u>93,409</u>	<u>149,616</u>	<u>121,562</u>	<u>28,054</u>
Net change in fund balance	(18,409)	(74,616)	(33,142)	41,474
Fund balances, beginning	<u>130,667</u>	<u>130,667</u>	<u>130,667</u>	<u>-</u>
Fund balances, ending	<u>\$ 112,258</u>	<u>\$ 56,051</u>	<u>\$ 97,525</u>	<u>\$ 41,474</u>