



EMERSON

FAMILY • FRIENDS • FUN

City of Emerson

Fiscal Year 2024 Operating Budget

Donnie Bagwell, Mayor
Vincent Wiley, Council Member
Charles Lowry, Council Member
Jody Bishop, Council Member
Bo Jordan, Council Member

Prepared:
May 16, 2023
Revised:
June 16, 2023

Introduction

Submitted for your review and consideration, is the City of Emerson Fiscal Year 2024 (FY24) Operating Budget. The FY24 budget runs from July 1, 2023 through June 30, 2024. This budget is a compilation of the General Fund, Water Fund, Solid Waste Fund, Hotel–Motel Fund, Hotel–Motel Restricted Fund, Confiscated Assets Fund, SPLOST 2014 Fund, SPLOST 2020 Fund, ARPA Fund and Capital Budget.

**City of Emerson
Fiscal Year 2024 Operating Budget
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ORDINANCE# 2023-013

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EMERSON SITTING FOR THE PURPOSE OF **ADOPTION OF THE FISCAL YEAR 2024 BUDGET** AND FOR OTHER PURPOSES AT A MEETING OF THE CITY COUNCIL OF EMERSON HELD ON JUNE 22, 2023.

IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF EMERSON, that the fiscal year 2024 budget is hereby adopted;

BE IT FURTHER ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF EMERSON, the following budget is included as a part of this Ordinance detailing the funds and various documents to be approved in the Fiscal Year 2024 Budget;

BE IT FURTHER ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF EMERSON, the Fiscal Year 2024 Budget provides for a tentative millage rate for Ad Valorem Tax of 3.745 and is a tax increase;

BE IT FURTHER ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF EMERSON, that the attached schedule of fees in its various forms is hereby adopted as part of this Ordinance;

If any portion of this Ordinance be declared invalid or unconstitutional by any court or competent jurisdiction or if the provisions of any part of this Ordinance as applied to any particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Ordinance not so held to be invalid. It is hereby declared to be the intent of the City Council to provide for separable and divisible parts and does hereby adopt any and all parts hereof as may not be held invalid for any reason.

SO ADOPTED this 22nd day of June, 2023.

EMERSON, GEORGIA

Donnie Bagwell
Donnie Bagwell, Mayor

ATTEST:

Robbie Swords
Robbie Swords, City Clerk

[SEAL]

I do hereby certify that I am the City Clerk of the City of Emerson and that the above Ordinance was duly adopted by the Mayor and City Council on the 22nd day of June, 2023.

Robbie Swords
Robbie Swords, City Clerk

First Reading June 12, 2023

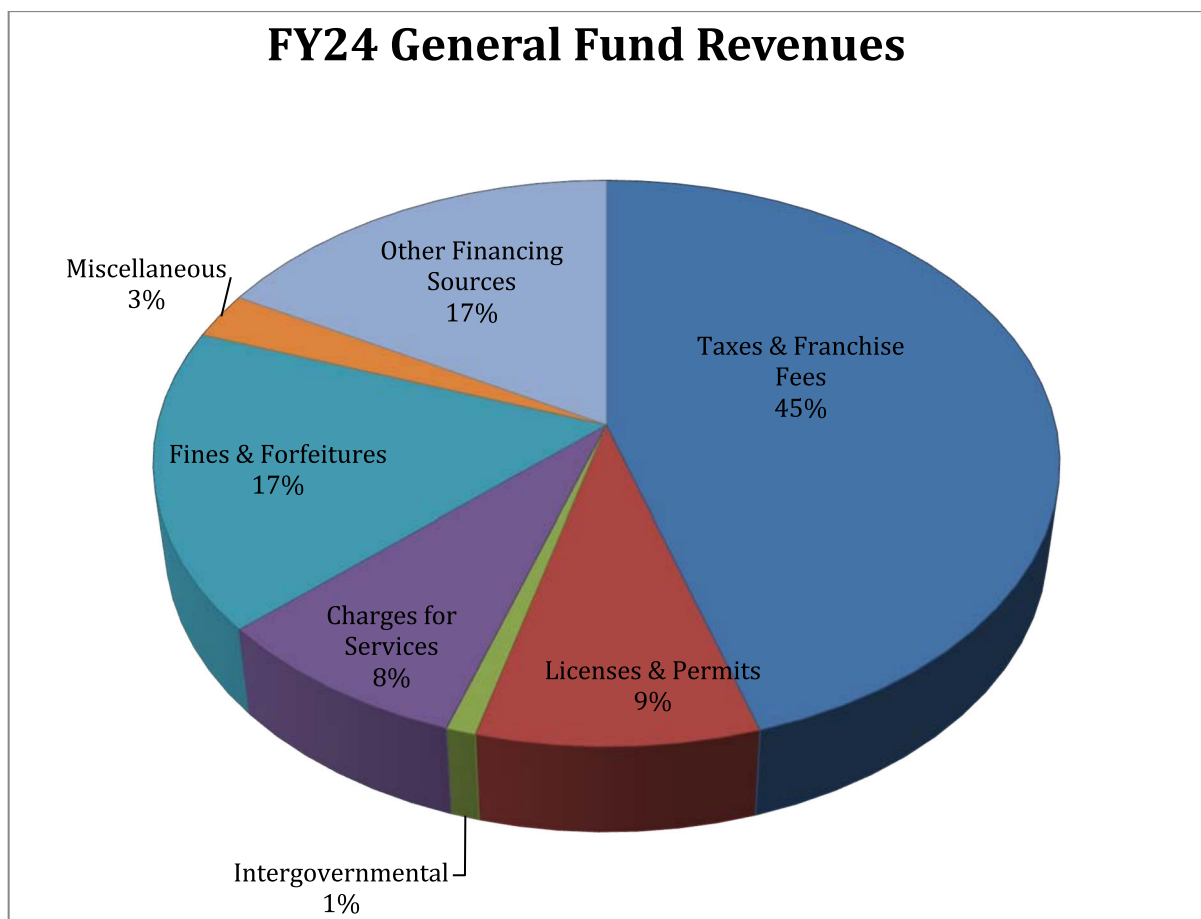
Public Hearing June 22, 2023

Second Reading June 22, 2023

General Fund

The General Fund is a Governmental Type Fund that employs the majority of the City workforce through various departments. These departments include legislative, planning, city management, city clerk, public safety, municipal court, public works and other functions.

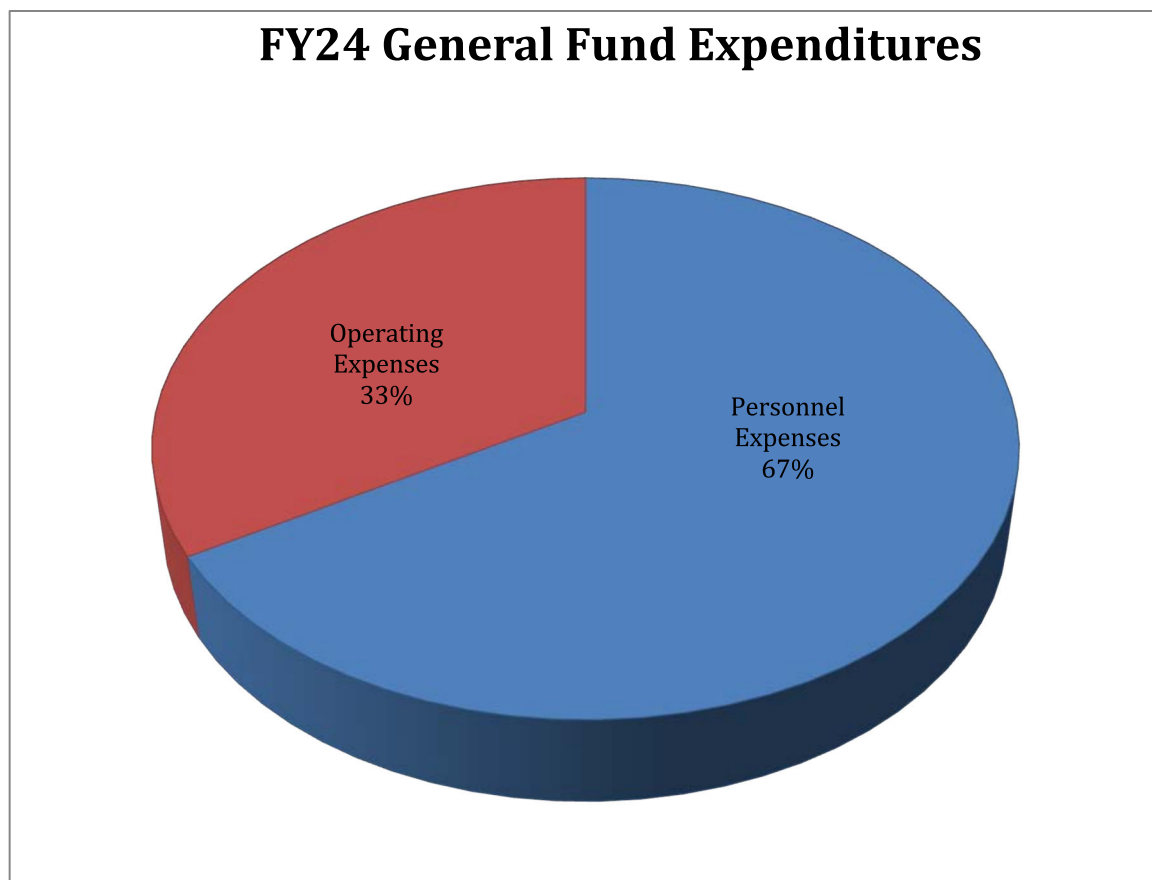
The General Fund's sources of revenue are various taxes, licenses and permits, regulatory fees, grants, charges for services, fines and forfeitures, contributions and donations, rents and royalties, and other miscellaneous sources of revenue. Sales tax collections are the largest source of revenues for the general fund.



Expenditures are classified by various departments within the general fund.

City Council	Custody of Prisoners
City Manager Office	Police Complex
City Clerk Office	Animal Control
Administration	Public Works
Election	Cemetery
Tax Administration	Community/Conference Center
City Complex	Emerson Lake House
Engineering	Tree
Municipal Court	Building Department
Police	Planning and Zoning

Personnel expenditures account for 67% of all expenses. Operating expenses and capital expenditures make up the remaining 33%.



During the pandemic, stimulus and unemployment payments made it possible for employees to step back and take stock of what they wanted from a career. Many people used this time to change careers, which led to higher shortage rates in industries such as government. While the city continues to actively recruit for open positions, FY 24 will include the addition of one full time and three part time personnel. It should be noted that Municipal Court shows to have an addition of one full time personnel however this is occurring due to succession training in anticipation of one full time employee retiring during the fiscal year.

Personnel				
	FY 2023		FY 2024	
	Full Time	Part Time	Full Time	Part Time
City Council	5		5	
Planning Commission	5		5	
Management	2		2	
Administration	5		5	
Municipal Court	2	3	3	3
Public Safety	13	2	13	5
Public Works	5		6	

City of Emerson, Georgia FY24 Proposed Budget General Fund Revenue Summary	
	Proposed FY24 Budget
Revenue	
General Taxes	\$1,912,830
License and Permits	\$376,800
Intergovernmental	\$40,000
Charges for Services	\$352,040
Fines and Forfeitures	\$727,000
Interest Income	\$700
Contributions and Donations	\$500
Miscellaneous	\$109,500
Other Financing Sources	\$713,885
Total Revenue	\$4,233,255

**City of Emerson, Georgia
FY24 Proposed Budget
General Fund Expenditure Summary**

	Proposed FY24 Budget
Expenditures	
City Council	\$26,710
City Manager Office	\$305,395
City Clerk Office	\$391,460
Election Expense	\$8,000
Administration	\$178,300
Tax Administration	\$5,450
City Complex Building Expense	\$80,000
Engineering	\$51,000
Municipal Court	\$380,020
Police	\$1,714,200
Custody of Prisoners	\$31,000
Police Complex	\$118,000
Animal Control	\$16,000
Public Works	\$701,500
Cemetery	\$4,000
Community & Conference Center	\$17,500
Emerson Lake House	\$16,550
Tree	\$11,000
Building Department	\$172,000
Planning & Zoning	\$5,170
Total Expenditures	\$4,233,255
Excess of Revenue over Expenditures	\$0

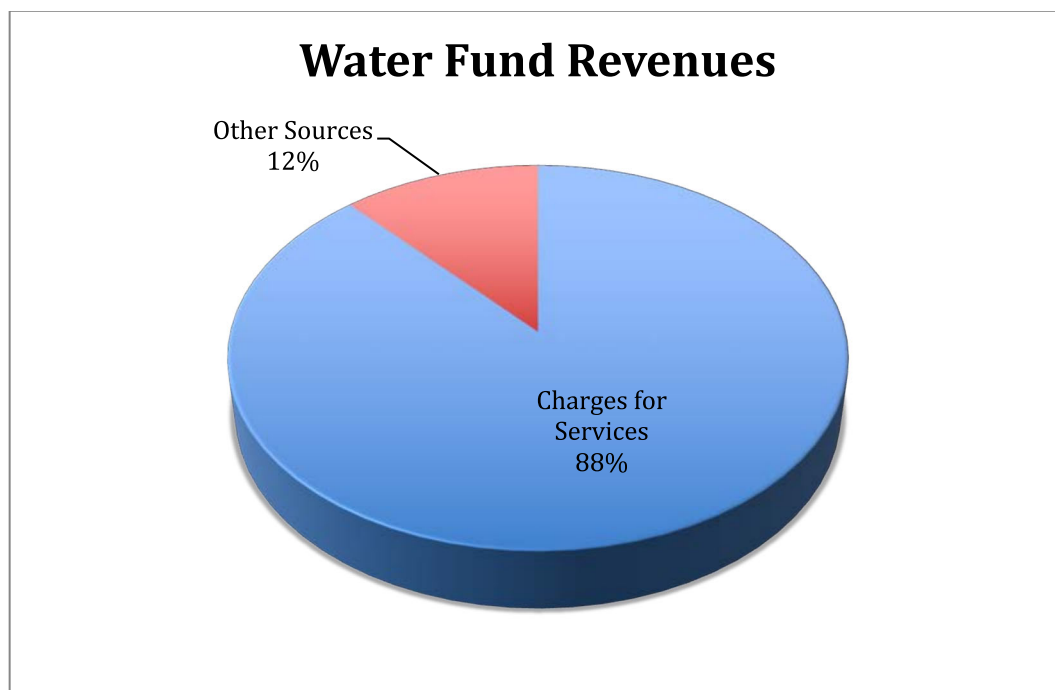
Water Fund

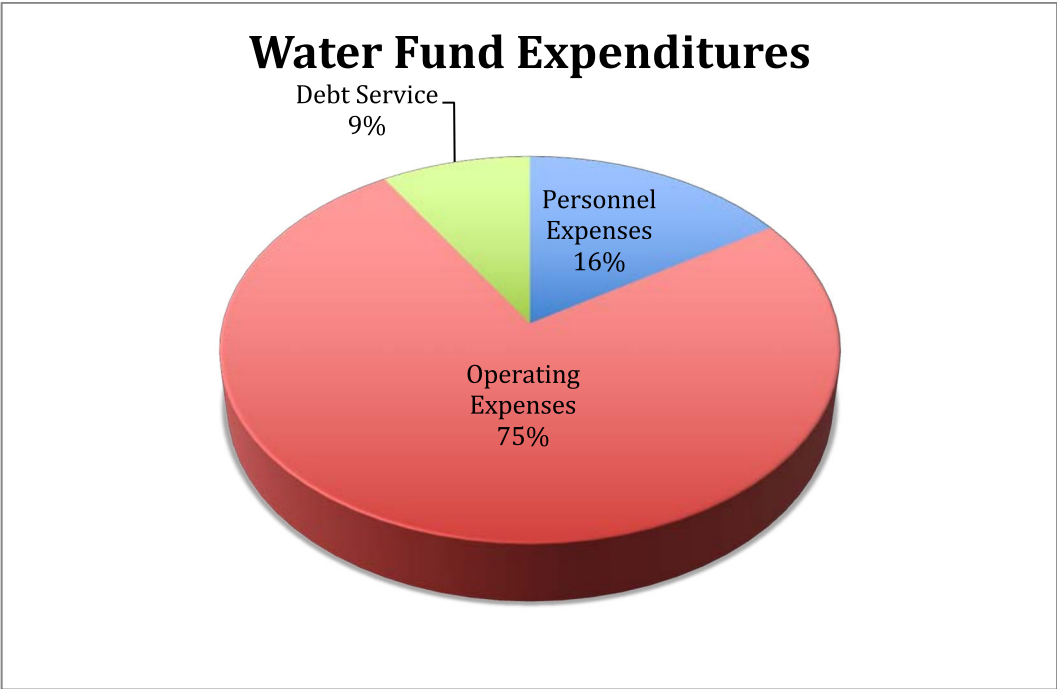
The Water Fund, which also includes sewer and stormwater activities, is an Proprietary Fund. The City of Emerson provides clean potable water and sanitary sewer service within its established service delivery areas. The water and sewer system are designed and developed for growth with interconnectivity providing excess capacity.

The fund receives 88% of revenues from charges for service. The majority of the charges for services are collected through monthly user fees. New development provides one-time fees, tap and readiness to serve, recorded in charges for services. License and Permits, Intergovernmental, Interest, Miscellaneous and Other Financing Sources make up the remaining 12% of the total.

Stormwater expenditures continue to be tracked within the water fund. This allows management to assess the true cost of managing the stormwater system and evaluate whether the implementation of a future stormwater utility would be necessary.

To keep rates economically sound over several years, a means for a modest annual rate increase was adopted using the Municipal Cost Index in December 2020. The municipal cost index incorporates the construction cost index, the consumer price index and the production price index. To determine the rate increase the average MCI for calendar year 2022 was calculated at 10.24%. With the additional 1.5% added for capital growth and rehabilitation the total increase in rates will be 11.74%.





An increase in users along with more stringent permit requirements has led to the immediate need for additional personnel. The city will allocate two part time positions for FY 24.

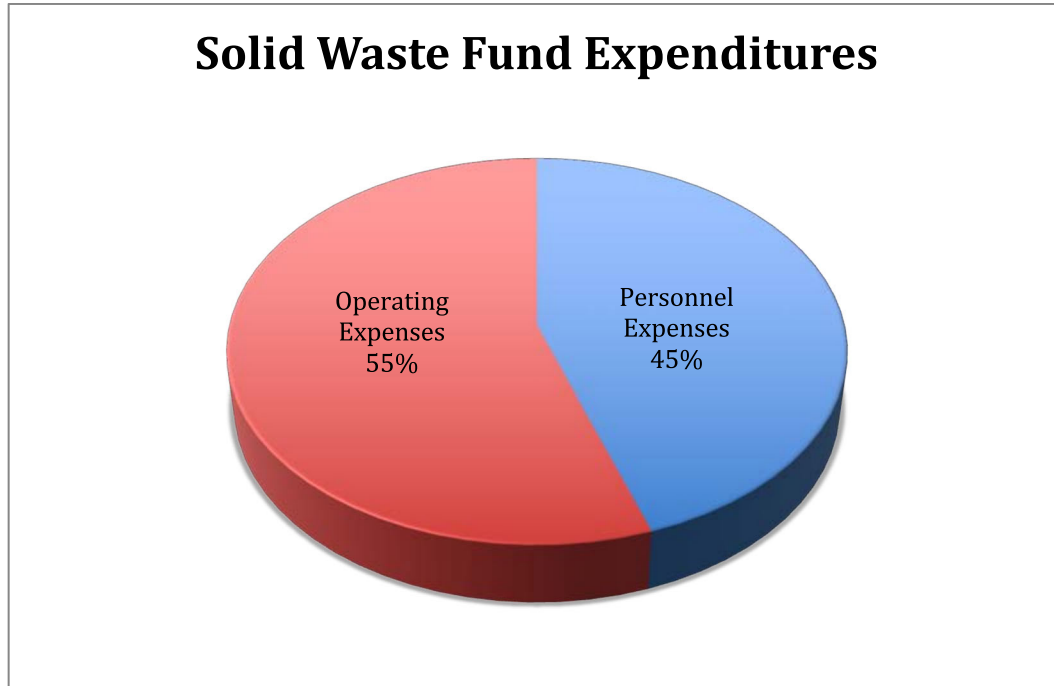
Personnel				
	FY 2023		FY 2024	
	Full Time	Part Time	Full Time	Part Time
	2	0	2	2

**City of Emerson, Georgia
FY24 Proposed Budget
Water Fund Summary**

	Proposed FY24 Budget
Revenue	
Charges for Services	\$1,500,060
Other Financing Sources	\$199,610
Total Revenue	\$1,699,670
Expenditures	
Building Complex	\$85,300
Engineering	\$86,000
Administration	\$635,620
Stormwater	\$47,000
Red Top Sewer	\$221,150
Henry Jordan Wastewater	\$256,050
Moss Spring	\$167,950
Purchase Water	\$200,600
Total Expenditures	\$1,699,670
Excess of Revenue over Expenditures	\$0

Solid Waste Fund

The City of Emerson utilizes the Solid Waste Fund to provide health and sanitation services to the citizens. These services include weekly trash pickup, yard debris removal and bulk item collection. The proprietary fund receives its revenues primarily from user fees.



As with the Water Fund, to keep rates economically sound over several years, a means for a modest annual rate increase was adopted using the Municipal Cost Index. The municipal cost index incorporates the construction cost index, the consumer price index and the production price index. To determine the rate increase the average MCI for calendar year 2022 was calculated at 10.24%. With the additional 1.5% added for capital growth and rehabilitation the total increase in rates will be 11.74%.

For FY24 no changes in personnel are proposed.

Personnel	
FY 2023	1
FY 2024	1

**City of Emerson, Georgia
FY24 Proposed Budget
Solid Waste Fund Summary**

	Proposed FY24 Budget
Revenue	
Charges for Services	\$204,800
Other Funding Sources	\$0
Total Revenue	\$460,500
Expenditures	
Administration	\$204,800
Total Expenditures	\$204,800
Excess of Revenue over Expenditures	\$0

Hotel - Motel Fund

Hotel – Motel Restricted Fund

The Hotel Motel Tax Fund is used to account for the collection of the City's Hotel Motel taxes as well as the associated disbursements of these funds to various local authorities engaged in economic development and the promotion of tourism, conventions and trade shows.

In 2010, the City of Emerson imposed a Hotel-Motel tax at a rate of 5% for the purpose of promoting tourism, conventions and trade shows. In 2016, the City imposed an additional 3% tax for the purpose of increased promotion of tourism, conventions and trade shows and for tourism project development for future and current projects.

With the imposition of the 2010 tax the City created Hotel-Motel Tax Fund, fund # 275. The additional 3% tax in 2016 has introduced further constraints and restrictions on the tax revenues. Therefore, the City elected to create the Hotel-Motel Restricted Tax Fund, fund # 277.

City of Emerson, Georgia FY24 Proposed Budget Hotel Motel Fund Summary	
	Proposed FY24 Budget
Revenue	
Hotel Motel Taxes	\$500,000
Investment Income	\$0
Total Revenue	\$500,000
Expenditures	
Cartersville Bartow Tourism	\$218,750
Interfund Transfer to General Fund	\$187,500
Interfund Transfer to Hotel Motel Restricted Fund	\$93,750
Total Expenditures	\$500,000
Excess of Revenue over Expenditures	\$0

**City of Emerson, Georgia
FY24 Proposed Budget
Hotel Motel Restricted Fund Summary**

	Proposed FY24 Budget
Revenue	
Transfers In	\$93,750
Reserves	\$206,250
Total Revenue	\$300,000
Expenditures	
Professional Services	\$37,500
Advertising	\$2,500
Christmas Program	\$35,000
Capital Outlay – Community & Conference Center	\$20,000
Capital Outlay – Emerson Lake House	\$20,000
Capital Outlay –Parks	\$150,000
Capital Outlay – Signage	\$35,000
Total Expenditures	\$300,000
Excess of Revenue over Expenditures	\$0

Confiscated Assets Fund

The confiscated assets fund is utilized to facilitate deposits and expenditures of money or property forfeited pursuant to State and Federal laws regarding controlled substances, marijuana, dangerous drugs or RICO Act violations. All monies deposited into this fund have been awarded to the City of Emerson through the Superior Court condemnation process. Use of revenues within the fund are restricted to law enforcement purposes and any/all expenditures are governed by federal and state law.

City of Emerson, Georgia	
FY24 Proposed Budget	
Confiscated Assets Fund Summary	
	Proposed FY24 Budget
Revenue	
Fines and Forfeitures	\$0
Fund Balance	\$3,000
Total Revenue	\$3,000
Expenditures	
Police Training	\$0
Police Supplies	\$3,000
Police Capital Outlay	\$0
Total Expenditures	\$3,000
Excess of Revenue over Expenditures	\$0

SPLOST 2014 Fund

The SPLOST 2014 Fund is a capital projects fund that accounts for the financial resources from a one-cent special purpose local option sales tax (SPLOST). The referendum was voted on and approved by Bartow County voters. SPLOST 2014 began on January 2014 sales and ended on December 2019 sales.

City of Emerson, Georgia FY24 Proposed Budget SPLOST 14 Fund Summary	
	Proposed FY24 Budget
Revenue	
Fund Balance	\$205,000
Total Revenue	\$205,000
Expenditures	
Miscellaneous Paving, Roadway, Intersection and ROW Improvements	\$50,000
Miscellaneous Water System Improvements	\$20,000
Miscellaneous Sewer System Improvements	\$20,000
Miscellaneous Storm Sewer Improvements	\$10,000
Systematic Replacement of Public Works Equipment	\$55,000
Information Technology	\$50,000
Total Expenditures	\$205,000
Excess of Revenue over Expenditures	\$0

SPLOST 2020 Fund

The SPLOST 2020 Fund is a capital projects fund that accounts for the financial resources from a one-cent special purpose local option sales tax (SPLOST). The referendum was voted on and approved by Bartow County voters. SPLOST 2020 begins on January 2020 sales within the County.

Over the course of the six year tax, SPLOST 2020 is expected to raise approximately \$2,482,200 for use on capital projects for the City.

City of Emerson, Georgia FY24 Proposed Budget SPLOST 20 Fund Summary	
	Proposed FY24 Budget
Revenue	
Intergovernmental Revenues – SPLOST Proceeds	\$400,000
Fund Balance	\$700,000
Total Revenue	\$1,100,000
Expenditures	
Utility System Improvements – Property/Bldg	\$110,000
Utility System Improvements – Equipment/Mach	\$110,000
Public Safety Improvements – Property/Bldg	\$110,000
Public Safety Improvements – Equipment/Mach	\$110,000
Transportation Improvements – Property/Bldg	\$110,000
Transportation Improvements – Equipment/Mach	\$110,000
Public Services Improvements – Property/Bldg	\$110,000
Public Services Improvements – Equipment/Mach	\$110,000
Support Services Improvements – Property/Bldg	\$110,000
Support Services Improvements – Equipment/Mach	\$110,000
Total Expenditures	\$1,100,000
Excess of Revenue over Expenditures	\$0

American Rescue Plan Act Fund

The Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program authorized by the American Rescue Plan Act (ARPA), delivered funds to state, territorial, local, and Tribal governments across the country to support their response to and recovery from the COVID-19 public health emergency.

Regulations regarding funds received through ARPA include, but are not limited to, deposits must not be commingled with other funds, specific restrictions on usage, enhanced reporting requirements, encumbrance of funds by December 2024 and usage, or risk forfeiting any remaining funds, by December 2026.

City of Emerson, Georgia FY24 Proposed Budget ARPA Fund Summary	
	Proposed FY24 Budget
Revenue	
Fund Balance	\$298,002
Total Revenue	\$298,002
Expenditures	
Transfer Out – General Fund	\$298,002
Total Expenditures	\$298,002
Excess of Revenue over Expenditures	\$0

Capital Budget

The capital budget is utilized to culminate the expenditures for potential large investments. To be included in the capital budget, by definition, the item purchased must be in excess of \$5,000 and have a life expectancy of 1 year or more. These investments include vehicles, machinery, land, buildings, etc. Using various and sometimes multiple revenue streams, after the purchase is made, the asset is then moved to the appropriate department for future tracking.

Capital Projects

- City Wide
 - Replace workstations for enhanced security and usability.
 - Upgrade telephone system
- City Hall Complex
 - Courtroom flooring rehabilitation
 - Replace windows in courtroom
 - Drainage improvements
 - Pave and stripe employee parking lot
 - Stripe customer parking lot
 - Replace the roofing
 - Construct multipurpose room containing conference table, chairs and a television.
 - Construct server room to include demolition of existing contents, installation of HVAC, electrical, cabling, furniture, lighting and purchasing necessary hardware.
- Police Department
 - Install television and cabling in conference room
 - Upgrade security camera system
 - Landscaping improvements to include grass, flowers, bushes, signage and flagpole.
 - Replace ID printer hardware and software
- Public Works
 - Purchase of one truck to replace Unit 6.
 - West Indiana Avenue Design Project - Prepare an engineered plan set for improvements to Indiana Avenue to include grading, paving, storm, striping and signage.
 - Replace roofing at old pole barn
 - Pave Gaston Westbrook Avenue from Hwy 41 to CSX Railroad tracks
 - Old Alabama Road Design Project - Prepare an engineered plan set for improvements to Old Alabama Road to include grading, utilities, ROW acquisitions, sidewalks, paving, storm, striping and signage.
 - Puckett Road Design Project - Prepare an engineered plan set for improvements to Puckett Road to include grading, utilities, ROW acquisitions, sidewalks, paving, storm, striping and signage.
- Parks

- Downtown Park
 - Prepare a plan for a park containing, parking, benches, multipurpose court and playground.
- Puckett Road Park
 - Prepare a plan for a park containing playground, greenspace (multi-use field), walking trail with lighting, restrooms, and parking
- Monroe Park
 - Prepare a plan for a small park containing improved entranceway, parking, benches, and playground.
- Trails Plan
 - Prepare a master plan of various pathways to provide interconnectivity throughout the City and with surrounding jurisdictions.
- Community Conference Center
 - Facility upgrades include interior painting, design and installation of a retaining wall and improved parking.
- Emerson Lake House
 - Facility upgrades include enhanced wifi service, new window coverings, signage, bathroom remodel and install new flooring throughout the building.
- Water Department
 - General
 - Rehabilitation of system lift stations to include pump replacement, electrical enhancements, installation of emergency pumping infrastructure and structural repairs as needed.
 - Install signage at all facilities
 - Abandon 2 ½" Galvanized water line on Old Alabama Road
 - Loop 6" water line on Arizona Avenue
 - Installation of signage to assist with identification of facilities
 - Meter replacement for increase accuracy
 - Henry Jordan Water Pollution Control Plant
 - Facility upgrades to improve BOD and Phosphorus removal, sludge management and other items necessary to meet NPDES requirements.
 - Upgrade security measures
 - Puckett Road Lift Station
 - Install backup power
 - Moss Spring
 - Replace pump house roofing
 - Install security lighting
 - Upgrade security measures
 - Pole Barn
 - Install security cameras, fiber internet service, internet cabling and switching, television and signage.
 - Cumberland Booster Pump Station
 - Installation of master meter

- Upgrade security measures
- Waterside Booster Pump Station
 - Install backup power
 - Upgrade security measures
- Red Top Hills Booster Pump Station
 - Demolish building
- Solid Waste
 - Garbage truck rehabilitation

City of Emerson, Georgia			
FY24 Proposed Capital Budget			
GENERAL FUND			
DEPARTMENT	DESCRIPTION	AMOUNT	FUNDING SOURCE
Administration	Computer Upgrade	\$30,000	S14, S20, Gen Fund, Debt
Administration	Telephone System	\$5,000	S14, S20, Gen Fund, Debt
City Complex	Courtroom Flooring	\$50,000	S14, S20, Gen Fund, Debt
City Complex	Courtroom Windows	\$20,000	S14, S20, Gen Fund, Debt
City Complex	Parking Lot Improvements	\$30,000	S14, S20, Gen Fund, Debt
City Complex	Drainage Improvements	\$25,000	S14, S20, Gen Fund, Debt
City Complex	Replace Roofing	\$30,000	S14, S20, Gen Fund, Debt
City Complex	Multi Purpose Room	\$20,000	S14, S20, Gen Fund, Debt
City Complex	Internet Server Room	\$50,000	S14, S20, Gen Fund, Debt
Police Building	Conference Room upgrades	\$5,000	S14, S20, Gen Fund
Police Building	Security Camera upgrades	\$30,000	S14, S20, Gen Fund, Debt
Police Building	Landscaping	\$20,000	S14, S20, Gen Fund, Debt
Police Building	ID Card	\$5,000	S14, S20, Gen Fund
Public Works	General Duty Truck	\$38,000	S14, S20, Gen Fund, Lease
Public Works	Indiana Ave Design	\$20,000	S14, S20, Gen Fund
Public Works	Pole Barn Roofing	\$10,000	S14, S20, Gen Fund
Public Works	GWB Paving	\$45,000	LMIG, S14, S20, Gen Fund
Public Works	TAP Grant Phase 1	\$100,000	TPD, S14, S20, Gen Fund
Public Works	Old Alabama Road Design	\$50,000	LMIG, S14, S20, Gen Fund
Public Works	Puckett Road Design	\$50,000	LMIG, S14, S20, Gen Fund
Parks	Downtown Park Design	\$10,000	TPD, S14, S20, Gen Fund
Parks	Puckett Park Design	\$10,000	TPD, S14, S20, Gen Fund
Parks	Monroe Park Design	\$10,000	TPD, S14, S20, Gen Fund
Parks	Downtown Park Construction	\$120,000	TPD, S14, S20, Gen Fund
Parks	Monroe Park Construction P1	\$20,000	TPD, S14, S20, Gen Fund
Parks	Trails Plan	\$30,000	TPD, S14, S20, Gen Fund
Community Ctr	Facility Upgrades	\$50,000	TPD, S14, S20, Gen Fund
E Lake House	Facility Upgrades	\$75,000	TPD, S14, S20, Gen Fund

City of Emerson, Georgia

**FY24 Proposed
Capital Budget**

WATER FUND

DEPARTMENT	DESCRIPTION	AMOUNT	FUNDING SOURCE
Moss Spring	Pump House Roofing	\$5,000	Wat Fund, S14, S20
Moss Spring	Outside Lighting	\$5,000	Wat Fund, S14, S20
Moss Spring	Pump House Security	\$5,000	Wat Fund, S14, S20
Moss Spring	Cumberland BPS Meter	\$35,000	Wat Fund, S14, S20, Debt
Moss Spring	RTH BPS Demolition	\$10,000	Wat Fund, S14, S20
Moss Spring	Cumberland Security	\$5,000	Wat Fund, S14, S20
Moss Spring	Old Ala Line Abandonment	\$50,000	Wat Fund, S14, S20, Debt
Moss Spring	Arizona Ave Water Loop	\$50,000	Wat Fund, S14, S20, Debt
Waterside	BPS Backup Power	\$20,000	Wat Fund, S14, S20, Debt
Waterside	Upgrade Security	\$5,000	Wat Fund, S14, S20
Various	Meter Replacement	\$10,000	Wat Fund, S14, S20
Various	Signage	\$5,000	Wat Fund, S14, S20
HJWPCP / RTS	LS Rehabilitation	\$150,000	Wat Fund, S14, S20, Debt
HJWPCP	Sewer Plant Improvements	\$50,000	Wat Fund, S14, S20, Debt
HJWPCP	Sewer Plant Security	\$10,000	Wat Fund, S14, S20, Debt
HJWPCP	Puckett LS Backup Power	\$20,000	Wat Fund, S14, S20, Debt
Bldg Complex	Pole Barn Facility Upgrades	\$50,000	Wat Fund, S14, S20, Debt

SOLID WASTE

DEPARTMENT	DESCRIPTION	AMOUNT	FUNDING SOURCE
Solid Waste	Garbage Truck Rehab	\$100,000	S20, SW Fund, Debt

CITY OF EMERSON, GEORGIA
FY24 PROPOSED OPERATING BUDGET
GENERAL FUND

GENERAL FUND REVENUES

<u>REVENUE - TAXES</u>	<u>FY24 PROPOSED</u>
PROPERTY TAX - CURRENT YEAR	\$ 754,250.00
PROPERTY TAX - PRIOR YEAR	\$ 5,000.00
MOTOR VEHICLE TAX	\$ 1,200.00
TITLE AD VALOREM TAX (TAVT)	\$ 60,000.00
MOBILE HOME TAX	\$ 1,600.00
INTANGIBLE TAX	\$ 15,000.00
RAILROAD EQUIPMENT TAX	\$ 230.00
REAL ESTATE TRANSFER TAX	\$ 8,000.00
FRANCHISE TAX - ELECTRIC	\$ 160,000.00
FRANCHISE TAX - GAS	\$ 14,500.00
FRANCHISE TAX - CABLE	\$ 15,000.00
FRANCHISE TAX - TELEPHONE	\$ 700.00
LOCAL OPTION SALES TAX	\$ 650,000.00
ALCOHOLIC BEVERAGE EXCISE TAX	\$ 45,000.00
ENERGY EXCISE TAX	\$ 42,000.00
BUSINESS OCCUPATION TAX	\$ 20,000.00
INSURANCE PREMIUM TAX	\$ 120,000.00
REAL PROPERTY-PENALTIES & INT	\$ 350.00
TOTAL TAXES:	\$ 1,912,830.00

<u>REVENUE - LICENSES & PERMITS:</u>	<u>FY24 PROPOSED</u>
ALCOHOL PERMITS	\$ 20,000.00
EMPLOYEE ID/HANDLER PERMIT	\$ 3,800.00
RV PARK LICENSE	\$ 500.00
INSURANCE LICENSE FEE	\$ 5,500.00
MEDIA PRODUCTION	\$ 20,000.00
ZONING ACTIONS	\$ 15,000.00
SIGN PERMITS	\$ 6,000.00
CELLULAR TOWER	\$ 1,000.00
BUILDING PERMIT - RESIDENTIAL	\$ 45,000.00
BUILDING PERMIT-NON RESIDENTIAL	\$ 260,000.00
TOTAL LICENSES & PERMITS:	\$ 376,800.00

<u>REVENUE - INTERGOVERNMENTAL:</u>	<u>FY24 PROPOSED</u>
STATE OPERATING GRANTS	\$ 40,000.00
TOTAL INTERGOVERNMENTAL:	\$ 40,000.00

<u>REVENUE - CHARGES FOR SERVICES:</u>	<u>FY24 PROPOSED</u>
PLAN REVIEW FEES	\$ 120,000.00
ENGINEER FEES	\$ 5,000.00
W/S ADMIN CHARGE	\$ 183,580.00
GARBAGE - ADMIN CHARGE	\$ 41,430.00
ACCIDENT REPORTS	\$ 2,000.00
RETURNED CHECK CHARGE	\$ 30.00
TOTAL CHARGES FOR SERVICES:	\$ 352,040.00

<u>REVENUE - FINES & FORFEITURES</u>	<u>FY24 PROPOSED</u>
FINES & FOREFITURES	\$ 425,000.00
CIVIL PENALTY - BLUELINE	\$ 300,000.00
PRETRIAL DIVERSION	\$ 2,000.00
TOTAL FINES & FORFEITURES:	\$ 727,000.00

<u>REVENUE - INTEREST INCOME</u>	<u>FY24 PROPOSED</u>
INTEREST INCOME	\$ 700.00
TOTAL INTEREST INCOME:	\$ 700.00

<u>REVENUE - CONTRIBUTIONS & DONATIONS</u>	<u>FY24 PROPOSED</u>
DONATIONS-BEARDS FOR BIKES	\$ 500.00
TOTAL CONTRIBUTIONS & DONATIONS:	\$ 500.00

<u>REVENUE - MISCELLANEOUS INCOME</u>	<u>FY24 PROPOSED</u>
WATER TOWER/CELL TOWER	\$ 43,500.00
COMMUNITY/CONFERENCE CTR	\$ 15,000.00
EMREC RENTAL	\$ 15,000.00
INSURANCE PROCEEDS	\$ 20,000.00
MISCELLANEOUS INCOME	\$ 5,000.00
ADMIN/APPLICATION FEE	\$ 10,000.00
MISC. POLICE REVENUES	\$ 1,000.00
TOTAL MISCELLANEOUS INCOME:	\$ 109,500.00

<u>REVENUE - OTHER FINANCING SOURCES</u>	<u>FY24 PROPOSED</u>
HOTEL/MOTEL TAX TRANSFER IN	\$ 187,500.00
ARP RESCUE FUND - TRANSFER IN	\$ 298,002.00
SURPLUS SALES	\$ 40,000.00
FUND BALANCE SURPLUS	\$ 188,383.00
TOTAL OTHER FINANCING SOURCES:	\$ 713,885.00

TOTAL ALL REVENUES	\$ 4,233,255.00
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GENERAL FUND EXPENSES:

EXPENDITURES - CITY COUNCIL**FY24 PROPOSED**

RETIREMENT	\$ 11,750.00
INSURANCE-LIABILITY	\$ 2,460.00
COMMUNICATIONS	\$ 2,500.00
TRAVEL & LODGING	\$ 3,500.00
DUES AND FEES	\$ 2,500.00
EDUCATION AND TRAINING	\$ 1,000.00
SOFTWARE LICENSE & SUPPORT	\$ 700.00
SUPPLIES	\$ 800.00
FOOD	\$ 500.00
CONTINGENCY	\$ 1,000.00
TOTAL CITY COUNCIL:	\$26,710.00

EXPENDITURES - CITY MANAGER'S OFFICE**FY24 PROPOSED**

WAGES	\$ 233,000.00
MEDICAL INSURANCE	\$ 24,800.00
DENTAL INSURANCE	\$ 810.00
LIFE INSURANCE	\$ 105.00
LT DISABILITY INSURANCE	\$ 920.00
VISION INSURANCE	\$ 120.00
PAYROLL TAXES	\$ 18,000.00
RETIREMENT	\$ 5,000.00
STATE UNEMPLOYMENT TAX	\$ 90.00
WORKERS COMP	\$ 1,200.00
INSURANCE - LIABILITY	\$ 750.00
COMMUNICATIONS	\$ 3,000.00
TRAVEL & LODGING	\$ 7,500.00
DUES AND FEES	\$ 1,200.00
457(B) ADMIN FEES/PROGRAM	\$ 200.00
EDUCATION & TRAINING	\$ 6,000.00
PROFESSIONAL LICENSE	\$ 500.00
SUPPLIES	\$ 1,200.00
CONTINGENCY	\$ 1,000.00
TOTAL CITY MANAGER'S OFFICE:	\$305,395.00

EXPENDITURES - CITY CLERK'S OFFICE**FY24 PROPOSED**

WAGES	\$ 263,000.00
OVERTIME WAGES	\$ 5,000.00
MEDICAL INSURANCE	\$ 70,000.00
DENTAL INSURANCE	\$ 1,650.00
LIFE INSURANCE	\$ 270.00
LT DISABILITY INSURANCE	\$ 1,100.00
VISION INSURANCE	\$ 240.00

PAYROLL TAXES	\$	21,000.00
RETIREMENT	\$	12,500.00
STATE UNEMPLOYMENT TAX	\$	1,100.00
WORKERS COMP	\$	1,100.00
INSURANCE - LIABILITY	\$	1,550.00
COMMUNICATIONS	\$	1,850.00
TRAVEL & LODGING	\$	3,000.00
DUES & FEES	\$	500.00
457(B) ADMIN FEES/PROGRAM	\$	500.00
EDUCATION AND TRAINING	\$	3,000.00
PROFESSIONAL LICENSE	\$	100.00
SUPPLIES	\$	3,000.00
CONTINGENCY	\$	1,000.00
TOTAL CITY CLERK'S OFFICE:		\$391,460.00

<u>EXPENDITURES - ELECTIONS</u>	<u>FY24 PROPOSED</u>
WAGES - TEMPORARY	\$ 5,000.00
EQUIP RENTAL BARTOW CO	\$ 1,000.00
ADVERTISING	\$ 500.00
SUPPLIES/MATERIALS/POSTAGE	\$ 500.00
CONTINGENCY	\$ 1,000.00
TOTAL ELECTIONS:	\$8,000.00

<u>EXPENDITURES - ADMINISTRATION</u>	<u>FY24 PROPOSED</u>
FSA - FLEXIBLE SPENDING ACCT.	\$ 2,500.00
LEGAL SERVICES	\$ 18,500.00
AUDIT & ACCT FEES	\$ 72,500.00
REAL ESTATE RESEARCH	\$ 2,500.00
CODIFICATION	\$ 5,000.00
PURCHASED SERVICES	\$ 1,000.00
VEHICLE MAINTENANCE	\$ 4,500.00
EQUIPMENT MAINTENANCE	\$ 1,500.00
MAINTENANCE AGREEMENT	\$ 1,200.00
INSURANCE - VEHICLE & EQUIP	\$ 1,050.00
ADVERTISING	\$ 2,500.00
DUES & FEES	\$ 2,500.00
MERCHANT ACCOUNT FEES	\$ 10,000.00
SOFTWARE LICENSE & SUPPORT	\$ 4,000.00
SOFTWARE LIC. & SUPPORT-CASELL	\$ 10,000.00
SOFTWARE LIC. & SUPPORT-MUNICO	\$ 7,500.00
SUPPLIES	\$ 8,000.00
POSTAGE	\$ 1,000.00
SOFTWARE & HARDWARE	\$ 4,500.00

VEHICLE SUPPLIES	\$	1,500.00
FUEL	\$	5,000.00
MEALS	\$	2,500.00
CONTINGENCY	\$	9,050.00
TOTAL ADMINISTRATION:		\$178,300.00

<u>EXPENDITURES - TAX ADMINISTRATION</u>	<u>FY24 PROPOSED</u>	
ADVERTISING	\$	750.00
BARTOW CO COMM	\$	3,700.00
CONTINGENCY	\$	1,000.00
TOTAL TAX ADMINISTRATION:		\$5,450.00

<u>EXPENDITURES - CITY COMPLEX BUILDING EXP</u>	<u>FY24 PROPOSED</u>	
CLEANING	\$	5,000.00
LAWN CARE	\$	1,200.00
PEST CONTROL	\$	2,500.00
SECURITY MONITORING	\$	500.00
REPAIRS AND MAINTENANCE	\$	10,000.00
INSURANCE - BUILDING	\$	3,800.00
COMMUNICATIONS	\$	15,000.00
SUPPLIES	\$	10,000.00
UTILITIES - GAS	\$	3,000.00
UTILITIES - ELECTRICITY	\$	10,000.00
CAPITAL OUTLAY - BUILDING	\$	12,000.00
FURNITURE & FIXTURES	\$	6,000.00
CONTINGENCY	\$	1,000.00
TOTAL CITY COMPLEX BUILDING EXP		\$80,000.00

<u>EXPENDITURES - ENGINEERING</u>	<u>FY24 PROPOSED</u>	
ENGINEERING PLAN REVIEW	\$	50,000.00
CONTINGENCY	\$	1,000.00
TOTAL ENGINEERING		\$51,000.00

<u>EXPENDITURES - MUNICIPAL COURT</u>	<u>FY24 PROPOSED</u>	
WAGES	\$	199,000.00
OVERTIME	\$	2,500.00
MEDICAL INSURANCE	\$	38,000.00
DENTAL INSURANCE	\$	1,250.00
LIFE INSURANCE	\$	170.00
LT DISABILITY INSURANCE	\$	850.00
VISION INSURANCE	\$	200.00
PAYROLL TAXES	\$	15,100.00
EMPLOYEE RETIREMENT	\$	7,500.00

STATE UNEMPLOYMENT TAX	\$	800.00
WORKMENS COMP	\$	800.00
CITY JUDGE	\$	38,700.00
APPOINTED ATTORNEY	\$	15,000.00
INTERPRETER	\$	5,500.00
SUBPOENA - OFFICERS	\$	250.00
SOLICITOR	\$	35,000.00
MAINTENANCE AGREEMENT	\$	1,200.00
INSURANCE - LIABILITY	\$	750.00
COMMUNICATIONS	\$	1,000.00
ADVERTISING	\$	150.00
TRAVEL & LODGING	\$	2,000.00
DUES & FEES	\$	1,000.00
457(B) ADMIN FEES/PROGRAM	\$	300.00
EDUCATION & TRAINING	\$	2,000.00
SOFTWARE LICENSE & SUPPORT	\$	1,500.00
SUPPLIES	\$	5,000.00
POSTAGE	\$	2,500.00
SOFTWARE & HARDWARE	\$	500.00
MEALS	\$	500.00
CONTINGENCY	\$	1,000.00
TOTAL MUNICIPAL COURT:		\$380,020.00

EXPENDITURES - POLICE ADMINISTRATION

FY24 PROPOSED

WAGES	\$	1,032,000.00
OVERTIME	\$	30,000.00
MEDICAL INSURANCE	\$	165,000.00
DENTAL INSURANCE	\$	5,300.00
LIFE INSURANCE	\$	700.00
LT DISABILITY INSURANCE	\$	3,000.00
VISION INSURANCE	\$	800.00
PAYROLL TAXES	\$	82,000.00
EMPLOYEE RETIREMENT	\$	32,000.00
STATE UNEMPLOYMENT TAX	\$	4,000.00
WORKMENS COMP	\$	33,000.00
PROFESSIONAL SERVICES	\$	2,000.00
BLOOD ALCOHOL FEES	\$	500.00
EMPLOYEE TESTING	\$	1,000.00
RADAR/LIDAR CERTIFICATION	\$	1,000.00
SCALE CERTIFICATION	\$	500.00
PURCHASED SERVICES/POLICE DEPT	\$	1,000.00
VEHICLE MAINTENANCE	\$	19,000.00
EQUIPMENT MAINTENANCE	\$	1,000.00

EQUIPMENT MAINT-INCAR-BODY CAM	\$	3,500.00
EQUIPMENT MAINTENANCE-LPR	\$	1,000.00
MAINTENANCE AGREEMENT	\$	1,000.00
INSURANCE - VEHICLE & EQUIP	\$	17,500.00
INSURANCE - LIABILITY	\$	36,500.00
COMMUNICATIONS - WIRELESS CARD	\$	6,000.00
COMMUNICATIONS - CELL PHONES	\$	2,500.00
TRAVEL & LODGING	\$	4,500.00
DUES & FEES	\$	1,000.00
OFFICER POAB ANNUAL DUES	\$	2,000.00
457(B) ADMIN FEES/PROGRAM	\$	1,300.00
EDUCATION & TRAINING	\$	3,000.00
SOFTWARE LIC & SUPP - MISC.	\$	12,500.00
BC MOTOROLA RADIO SYSTEM MAINT	\$	12,500.00
BC NEW WORLD MAINTENANCE	\$	6,000.00
LICENSE PLATE READERS	\$	6,500.00
FLOCK CAMERA SYSTEMS	\$	3,000.00
WARRANT SOFTWARE	\$	2,500.00
CRADLEPOINT	\$	3,500.00
IN CAR AND BODY CAMERA	\$	7,500.00
INVESTIGATIONS SUPPORT	\$	500.00
SUPPLIES	\$	28,000.00
POSTAGE	\$	750.00
UNIFORMS	\$	12,500.00
SOFTWARE & HARDWARE	\$	5,000.00
VEHICLE EQUIPMENT	\$	5,000.00
VEHICLE EQUIPMENT & OUTFITTING	\$	8,000.00
VEHICLE PARTS & REPAIR	\$	6,000.00
AMMUNITION	\$	2,000.00
EVIDENCE SUPPLIES	\$	2,000.00
WEAPONRY	\$	3,000.00
FUEL	\$	60,000.00
MEALS	\$	1,000.00
CONTINGENCY	\$	1,000.00
DEBT SERVICE	\$	28,000.00
INTEREST-DEBT SERVICE	\$	3,850.00
TOTAL POLICE ADMINISTRATION:		\$1,714,200.00
<u>EXPENDITURES - CUSTODY OF PRISONERS</u>	<u>FY24 PROPOSED</u>	
CUSTODY OF PRISONERS-HOUSING	\$	30,000.00
CONTINGENCY	\$	1,000.00
TOTAL CUSTODY OF PRISONERS:		\$31,000.00

EXPENDITURES - POLICE BUILDING EXP**FY24 PROPOSED**

CLEANING	\$ 1,000.00
LAWN CARE	\$ 1,000.00
PEST CONTROL	\$ 500.00
SECURITY MONITORING	\$ 600.00
BUILDING MAINTENANCE	\$ 2,500.00
INSURANCE - BUILDING	\$ 1,500.00
COMMUNICATIONS	\$ 5,000.00
SUPPLIES	\$ 4,000.00
UTILITIES - GAS	\$ 2,500.00
UTILITIES - ELECTRICITY	\$ 5,000.00
FURNITURE & FIXTURES	\$ 1,000.00
CONTINGENCY	\$ 1,000.00
DEBT SERVICE	\$ 55,800.00
INTEREST-DEBT SERVICE	\$ 36,600.00
TOTAL POLICE BUILDING EXP	\$118,000.00

EXPENDITURES - ANIMAL CONTROL EXPENSE**FY24 PROPOSED**

BARTOW COUNTY ANIMAL CONTROL	\$ 15,000.00
CONTINGENCY	\$ 1,000.00
TOTAL ANIMAL CONTROL EXPENSE:	\$16,000.00

EXPENDITURES - PUBLIC WORKS**FY24 PROPOSED**

WAGES	\$ 324,000.00
OVERTIME WAGES	\$ 26,000.00
MEDICAL INSURANCE	\$ 74,500.00
DENTAL INSURANCE	\$ 2,400.00
LIFE INSURANCE	\$ 300.00
LT DISABILITY INSURANCE	\$ 1,200.00
VISION INSURANCE	\$ 300.00
PAYROLL TAXES	\$ 28,000.00
RETIREMENT	\$ 15,000.00
STATE UNEMPLOYMENT TAX	\$ 1,200.00
WORKERS COMP	\$ 18,000.00
EMPLOYEE DRUG TESTING	\$ 100.00
PURCHASED SERVICES	\$ 10,000.00
SECURITY MONITORING	\$ 500.00
VEHICLE REPAIRS & MAINTENANCE	\$ 10,000.00
TRACTOR REPAIR & MAINTENANCE	\$ 10,000.00
P/W BUILDING REPAIRS & MAINTENANCE	\$ 5,000.00
EQUIPMENT REPAIRS & MAINTENANCE	\$ 20,000.00
TRAFFIC LIGHT REPAIRS & MAINTENANCE	\$ 3,500.00
BUILDING LEASE	\$ 2,000.00

INSURANCE - BUILDING	\$	1,000.00
INSURANCE - VEHICLE & EQUIPMEN	\$	6,000.00
INSURANCE - LIABILITY	\$	2,000.00
COMMUNICATIONS	\$	3,500.00
TRAVEL & LODGING	\$	2,000.00
DUES AND FEES	\$	500.00
457(B) ADMIN FEES/PROGRAM	\$	500.00
EDUCATION AND TRAINING	\$	2,500.00
SOFTWARE LICENSE & SUPPORT	\$	1,000.00
SUPPLIES	\$	12,000.00
UNIFORMS	\$	7,500.00
EMPLOYEE SAFETY EQUIPMENT	\$	2,500.00
SOFTWARE & HARDWARE	\$	300.00
VEHICLE SUPPLIES	\$	2,000.00
SUPPLIES - ROCK	\$	8,000.00
SUPPLIES - DIRT	\$	500.00
SUPPLIES - ROAD SALT	\$	1,500.00
SUPPLIES - PAVING	\$	5,000.00
SUPPLIES - STRIPING	\$	5,000.00
SUPPLIES - SIGNS	\$	5,000.00
SUPPLIES - SIGN POSTS	\$	5,000.00
SUPPLIES - TOOLS	\$	3,500.00
SUPPLIES - GRASS	\$	1,000.00
SUPPLIES - HAY	\$	500.00
SUPPLIES - EQUIPMENT	\$	8,500.00
UTILITIES - ELECTRIC	\$	3,500.00
TRAFFIC LIGHTS	\$	2,500.00
STREET LIGHTS	\$	25,000.00
FUEL - VEHICLES	\$	17,500.00
GASOLINE - EQUIPMENT	\$	12,000.00
MEALS	\$	1,200.00
CONTINGENCY	\$	1,000.00
TOTAL PUBLIC WORKS:		\$701,500.00

<u>EXPENDITURES - CEMETERY</u>	<u>FY24 PROPOSED</u>
LAWN CARE	\$ 1,000.00
REPAIRS & MAINTENANCE	\$ 2,000.00
CONTINGENCY	\$ 1,000.00
TOTAL CEMETERY:	\$4,000.00

<u>EXPENDITURES - COMMUNITY CENTER</u>	<u>FY24 PROPOSED</u>
CLEANING	\$ 5,500.00
PEST CONTROL	\$ 1,000.00

SECURITY MONITORING	\$	500.00
REPAIRS & MAINTENANCE	\$	1,000.00
INSURANCE - BUILDING	\$	500.00
COMMUNICATIONS	\$	2,500.00
SUPPLIES	\$	1,000.00
UTILITIES - GAS	\$	2,500.00
UTILITIES - ELECTRICITY	\$	2,000.00
CONTINGENCY	\$	1,000.00
TOTAL COMMUNITY CENTER		\$17,500.00

<u>EXPENDITURES - EMERSON LAKE HOUSE</u>	<u>FY24 PROPOSED</u>
CLEANING	\$ 4,000.00
PEST CONTROL	\$ 2,000.00
SECURITY MONITORING	\$ 750.00
REPAIRS & MAINTENANCE	\$ 1,000.00
INSURANCE - BUILDING	\$ 500.00
COMMUNICATIONS	\$ 2,500.00
SUPPLIES	\$ 1,000.00
UTILITIES - WATER/SEWER	\$ 300.00
UTILITES - ELECTRICITY	\$ 2,500.00
FURNITURE & FIXTURES	\$ 1,000.00
CONTINGENCY	\$ 1,000.00
TOTAL EMERSON LAKE HOUSE:	\$16,550.00

<u>EXPENDITURES - TREE EXPENSE</u>	<u>FY24 PROPOSED</u>
TREE REMOVAL	\$ 10,000.00
CONTINGENCY	\$ 1,000.00
TOTAL TREE EXPENSE:	\$11,000.00

<u>EXPENDITURES - BUILDING DEPT</u>	<u>FY24 PROPOSED</u>
CONTRACTED SERVICES	\$ 170,000.00
SUPPLIES	\$ 1,000.00
CONTINGENCY	\$ 1,000.00
TOTAL BUILDING DEPT.	\$172,000.00

<u>EXPENDITURES - PLANNING & ZONING</u>	<u>FY24 PROPOSED</u>
INSURANCE - LIABILITY	\$ 2,470.00
EDUCATION AND TRAINING	\$ 1,000.00
SOFTWARE LICENSE & SUPPORT	\$ 700.00
CONTINGENCY	\$ 1,000.00
TOTAL PLANNING & ZONING:	\$5,170.00

TOTAL ALL EXPENDITURES	\$ 4,233,255.00
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TOTAL GENERAL FUND REVENUE	\$ 4,233,255.00
TOTAL GENERAL FUND EXPENDITURES	\$ 4,233,255.00
TOTAL REVENUE OVER EXPENDITURES	\$ -

CITY OF EMERSON, GEORGIA
FY24 PROPOSED OPERATING BUDGET
WATER FUND

WATER FUND REVENUES

<u>REVENUES</u>	<u>FY24 PROPOSED</u>
MOSS SPRING - RESIDENTIAL	\$ 191,000.00
PURCHASE WATER-RESIDENTIAL	\$ 40,000.00
MOSS SPRING-COMMERCIAL-WATER	\$ 50,000.00
PURCHASE WATER-COMMERCIAL	\$ 259,000.00
HJWPCP-RESIDENTIAL-SEWER	\$ 126,000.00
RED TOP SEWER-RESIDENTIAL	\$ 17,000.00
HJWPCP-COMMERCIAL-SEWER	\$ 208,000.00
RED TOP SEWER-COMMERCIAL	\$ 339,000.00
MOSS SPRING - IRRIGATION	\$ 8,000.00
PURCH WATER - IRRIGATION	\$ 12,500.00
PENALTIES	\$ 12,000.00
MANUAL READ FEE	\$ 60.00
RECONNECT FEES	\$ 6,500.00
MOSS SPRING WATER TAP	\$ 3,000.00
MOSS SPRING READYTOSERVE	\$ 30,000.00
MOSS SPRING - METER SET	\$ 1,000.00
PURCHASE WATER - READY TO SER	\$ 35,000.00
PURCH WATER - METER SET	\$ 5,000.00
MISCELLANEOUS INCOME	\$ 500.00
FH METER RENTAL	\$ 1,000.00
HJ WPCP SEWER TAP	\$ 3,500.00
HJ WPCP SEWER-READYTOSERVE	\$ 75,000.00
RED TOP SEWER - SEWER TAP	\$ 2,000.00
RED TOP SEWER - READY TO SERVE	\$ 75,000.00
COMMERCIAL WASTE DISCHARGE PER	\$ 5,000.00
RETURNED CHECK CHARGE	\$ 100.00
SURPLUS SALES	\$ 20,000.00
FUND BALANCE SURPLUS	\$ 174,510.00
TOTAL REVENUE WATER FUND	\$1,699,670.00
 TOTAL ALL REVENUES	 \$1,699,670.00

WATER FUND EXPENDITURES

<u>EXPENDITURES - BUILDING COMPLEX</u>	<u>FY24 PROPOSED</u>
CLEANING	\$ 500.00
PEST CONTROL	\$ 500.00

SECURITY MONITORING	\$	500.00
REPAIRS AND MAINTENANCE	\$	500.00
INSURANCE - BUILDING	\$	1,500.00
COMMUNICATIONS	\$	2,500.00
SUPPLIES	\$	5,000.00
UTILITIES - ELECTRICITY	\$	5,000.00
FURNITURE AND FIXTURES	\$	500.00
CONTINGENCY	\$	2,500.00
DEBT SERVICE	\$	40,000.00
INTEREST - DEBT SERVICE	\$	26,300.00
TOTAL BUILDING COMPLEX		\$85,300.00

<u>EXPENDITURES - ENGINEERING</u>	<u>FY24 PROPOSED</u>
ENGINEERING PLAN REVIEW	\$ 25,000.00
MISC ENGINEERING FEES	\$ 50,000.00
INSPECTION FEES	\$ 10,000.00
CONTINGENCY	\$ 1,000.00
TOTAL ENGINEERING	\$86,000.00

<u>EXPENDITURES - ADMINISTRATION</u>	<u>FY24 PROPOSED</u>
WAGES	\$ 192,000.00
OVERTIME WAGES	\$ 10,000.00
MEDICAL INSURANCE	\$ 33,000.00
DENTAL INSURANCE	\$ 810.00
LIFE INSURANCE	\$ 110.00
LT DISABILITY INSURANCE	\$ 400.00
VISION INSURANCE	\$ 120.00
PAYROLL TAXES	\$ 16,500.00
EMPLOYEE RETIREMENT	\$ 5,000.00
STATE UNEMPLOYMENT TAX	\$ 700.00
WORKERS COMP	\$ 10,500.00
CONTRACTED SERVICES	\$ 13,500.00
PURCHASED SERVICES	\$ 2,500.00
SECURITY MONITORING	\$ 500.00
VEHICLE MAINTENANCE	\$ 7,500.00
EQUIPMENT MAINTENANCE	\$ 3,000.00
MAINTENANCE AGREEMENT	\$ 1,300.00
INSURANCE - BUILDING	\$ 700.00
INSURANCE - VEHICLE & EQUIPMEN	\$ 4,800.00
INSURANCE - LIABILITY	\$ 3,200.00
COMMUNICATIONS	\$ 3,000.00
ADVERTISING	\$ 200.00
TRAVEL & LODGING	\$ 3,000.00

DUES AND SUBSCRIPTIONS	\$	1,500.00
457(B) ADMIN FEES/PROGRAM	\$	200.00
811 UNDERGROUND ANNUAL FEE	\$	1,000.00
EDUCATION & TRAINING	\$	3,000.00
SOFTWARE LICENSE & SUPPORT	\$	4,000.00
SUPPLIES	\$	20,000.00
POSTAGE	\$	6,000.00
UNIFORMS	\$	2,500.00
SOFTWARE & HARDWARE	\$	2,000.00
VEHICLE SUPPLIES	\$	1,500.00
FUEL - VEHICLES	\$	4,000.00
FUEL - EQUIPMENT	\$	500.00
MEALS	\$	500.00
ADMIN CHARGE - WATER/SEWER	\$	183,580.00
CONTINGENCY	\$	9,000.00
DEBT SERVICE - GEFA	\$	43,000.00
INTEREST - GEFA	\$	41,000.00
TOTAL ADMINISTRATION		\$635,620.00

<u>EXPENDITURES - STORMWATER</u>	<u>FY24 PROPOSED</u>
PROFESSIONAL SERVICES	\$ 35,000.00
REPAIRS & MAINTENANCE	\$ 5,000.00
KEEP BARTOW BEAUTIFUL	\$ 2,000.00
STREET SWEEPING	\$ 2,500.00
CONTINGENCY	\$ 2,500.00
TOTAL STORMWATER	\$47,000.00

<u>EXPENDITURES - RED TOP SEWER</u>	<u>FY24 PROPOSED</u>
LABORATORIES	\$ -
PUMP/MOTOR MAINTENANCE	\$ 10,000.00
ELECTRICAL SYSTEM MAINTENANCE	\$ 4,000.00
GENERATOR MAINTENANCE	\$ 3,000.00
SCADA MAINTENANCE	\$ 1,000.00
LIFT STATION MAINTENANCE	\$ 3,000.00
COLLECTION SYSTEM MAINTENANCE	\$ 3,000.00
INSURANCE - BUILDING	\$ 2,600.00
INSURANCE - LIABILITY	\$ 2,800.00
SCADA MONITORING	\$ 1,500.00
SUPPLIES	\$ 5,000.00
UTILITIES - WATER/SEWER	\$ 750.00
CARTERSVILLE SEWERAGE FEES	\$ 100,000.00
CARTERSVILLE CAPACITY FEES	\$ 14,500.00
DEVELOPER CAPACITY FEES	\$ 48,000.00

UTILITIES - ELECTRICITY	\$	17,500.00
FUEL - EQUIPMENT	\$	1,000.00
REGULATORY ASSESSMENTS	\$	1,000.00
CONTINGENCY	\$	2,500.00
TOTAL RED TOP SEWER		\$221,150.00

<u>EXPENDITURES - HJ WATER POLLUTION CONTROL PLANT</u>	<u>FY24 PROPOSED</u>
PROFESSIONAL SERVICES	\$ 15,000.00
LABORATORIES	\$ 25,000.00
PUMP/MOTOR MAINTENANCE	\$ 5,000.00
ELECTRICAL SYSTEM MAINTENANCE	\$ 2,500.00
GENERATOR MAINTENANCE	\$ 8,000.00
SCADA MAINTENANCE	\$ 1,500.00
PLANT MAINTENANCE	\$ 5,000.00
LIFT STATION MAINTENANCE	\$ 2,000.00
COLLECTION SYSTEM MAINTENANCE	\$ 20,000.00
BUILDING MAINTENANCE	\$ 7,500.00
PAVING	\$ 2,500.00
REPAIRS & MAINTENANCE	\$ 500.00
VEHICLE & EQUIPMENT RENTAL	\$ 2,000.00
INSURANCE - BUILDING	\$ 5,000.00
INSURANCE - VEHICLE & EQUIP	\$ 200.00
INSURANCE - LIABILITY	\$ 2,750.00
SCADA MONITORING	\$ 2,600.00
SUPPLIES	\$ 22,500.00
CHEMICALS - ALUM	\$ 26,500.00
CHEMICALS - HYPOCHLORITE	\$ 8,000.00
CHEMICALS - SODIUM BISULFITE	\$ 11,000.00
CHEMICALS - POLYMER	\$ 3,000.00
CHEMICALS - MISC	\$ 2,500.00
CHEMICALS - SODIUM HYDROXIDE	\$ 32,000.00
SUPPLIES - EQUIPMENT	\$ 5,000.00
UTILITIES - ELECTRICITY	\$ 27,500.00
FUEL - EQUIPMENT	\$ 500.00
LANDFILL FEES	\$ 7,000.00
REGULATORY ASSESSMENTS	\$ 1,000.00
CONTINGENCY	\$ 2,500.00
TOTAL HJ WPCP	\$256,050.00

<u>EXPENDITURES - MOSS SPRING WATER</u>	<u>FY24 PROPOSED</u>
LABORATORIES	\$ 1,000.00
PUMP/MOTOR MAINTENANCE	\$ 5,000.00
ELECTRICAL SYSTEM MAINTENANCE	\$ 2,500.00

GENERATOR MAINTENANCE	\$	5,000.00
SCADA MAINTENANCE	\$	1,500.00
MOSS SPRING MAINTENANCE	\$	2,500.00
DISTRIBUTION SYSTEM MAINT	\$	10,000.00
BOOSTER STATION MAINTENANCE	\$	3,000.00
WATER TANK MAINTENANCE	\$	2,500.00
INTERCONNECT MAINTENANCE	\$	2,000.00
BUILDING MAINTENANCE	\$	5,000.00
PAVING	\$	40,000.00
INSURANCE - BUILDING	\$	3,500.00
INSURANCE - VEHICLE & EQUIP	\$	50.00
INSURANCE - LIABILITY	\$	2,800.00
SCADA MONITORING	\$	2,400.00
SUPPLIES	\$	17,500.00
CHEMICALS - HYPOCHLORITE	\$	10,000.00
CHEMICALS - FLUORIDE	\$	5,000.00
CHEMICALS - MISC	\$	1,000.00
WATER METERS	\$	5,000.00
MXU'S	\$	2,000.00
UTILITIES - ELECTRICITY	\$	30,000.00
BARTOW CO - PURCHASED WATER	\$	1,000.00
EPD DRINKING WATER PROGRAM	\$	4,200.00
REGULATORY ASSESSMENTS	\$	1,000.00
CONTINGENCY	\$	2,500.00
TOTAL MOSS SPRING WATER		\$167,950.00

EXPENDITURES - PURCHASE WATER

FY24 PROPOSED

LABORATORIES	\$	1,000.00
PUMP STATION MAINTENANCE	\$	5,000.00
ELECTRICAL SYSTEM MAINTENANCE	\$	2,500.00
GENERATOR MAINTENANCE	\$	5,000.00
SCADA MAINTENANCE	\$	1,500.00
DISTRIBUTION SYSTEM MAINT	\$	2,500.00
WATER TANK MAINTENANCE	\$	2,500.00
BUILDING MAINTENANCE	\$	2,500.00
PAVING	\$	2,000.00
INSURANCE - BUILDING	\$	1,500.00
INSURANCE - VEHICLE & EQUIP	\$	1,200.00
INSURANCE - LIABILITY	\$	1,200.00
SCADA MONITORING	\$	1,500.00
SUPPLIES	\$	1,500.00
WATER METERS	\$	3,000.00
MXU'S	\$	1,000.00

UTILITIES - ELECTRICITY	\$	3,200.00
FUEL - EQUIPMENT	\$	500.00
BARTOW CO - PURCHASED WATER	\$	155,000.00
EPD DRINKING WATER PROGRAM	\$	3,000.00
REGULATORY ASSESSMENTS	\$	1,000.00
CONTINGENCY	\$	2,500.00
TOTAL PURCHASE WATER		\$200,600.00
TOTAL ALL EXPENDITURES		\$1,699,670.00
TOTAL WATER FUND REVENUE		\$1,699,670.00
TOTAL WATER FUND EXPENDITURES		\$1,699,670.00
TOTAL REVENUE OVER EXPENDITURES		\$0.00

CITY OF EMERSON, GEORGIA
FY24 PROPOSED OPERATING BUDGET
SOLID WASTE FUND

SOLID WASTE FUND

REVENUES

FY24 PROPOSED

GARBAGE FEES - RESIDENTIAL	\$ 183,800.00
GARBAGE FEES - COMMERCIAL	\$ 19,500.00
MISC COLLECTION FEES	\$ 1,500.00
TOTAL SOLID WASTE REVENUES	\$204,800.00

EXPENDITURES

FY24 PROPOSED

WAGES	\$ 55,500.00
OVERTIME WAGES	\$ 4,500.00
MEDICAL INSURANCE	\$ 21,000.00
DENTAL INSURANCE	\$ 410.00
LIFE INSURANCE	\$ 55.00
LT DISABILITY INSURANCE	\$ 180.00
VISION INSURANCE	\$ 60.00
PAYROLL TAXES	\$ 4,600.00
EMPLOYEE RETIREMENT	\$ 2,500.00
STATE UNEMPLOYMENT TAX	\$ 200.00
WORKMENS COMP	\$ 2,600.00
LARGE TRUCK MAINTENANCE	\$ 5,000.00
SMALL TRUCK MAINTENANCE	\$ 2,000.00
TIRES	\$ 5,000.00
INSURANCE - VEHICLE & EQUIP	\$ 2,600.00
INSURANCE - LIABILITY	\$ 3,200.00
COMMUNICATIONS	\$ 550.00
SOFTWARE LICENSE & SUPPORT	\$ 500.00
SUPPLIES	\$ 1,500.00
UNIFORMS	\$ 1,200.00
VEHICLE SUPPLIES	\$ 6,500.00
SUPPLIES - GARBAGE CANS	\$ 2,000.00
FUEL - VEHICLES	\$ 5,500.00
ADMIN CHARGE - GARBAGE	\$ 41,430.00
LANDFILL FEES - RESIDENTIAL	\$ 30,000.00
LANDFILL FEES - BRUSH/INERT	\$ 4,000.00
CONTINGENCY	\$ 2,215.00
TOTAL SOLID WASTE EXPENDITURES	\$204,800.00

TOTAL SOLID WASTE FUND REVENUE	\$204,800.00
TOTAL SOLID WASTE FUND EXPENDITURES	\$204,800.00
TOTAL REVENUE OVER EXPENDITURES	\$0.00

CITY OF EMERSON, GEORGIA
FY24 PROPOSED OPERATING BUDGET
HOTEL MOTEL TAX FUND

<u>HOTEL MOTEL TAX FUND</u>	
<u>REVENUES</u>	<u>FY24 PROPOSED</u>
HOTEL/MOTEL TAXES	\$ 500,000.00
TOTAL REVENUES	\$500,000.00
<u>EXPENDITURES</u>	<u>FY24 PROPOSED</u>
CARTERSVILLE BARTOW TOURISM	\$ 218,750.00
INTERFUND TRANSFER TO GEN FUND	\$ 187,500.00
INTERFUND TRANSFER TO HOTELRES	\$ 93,750.00
TOTAL EXPENDITURES	\$500,000.00
TOTAL HOTEL MOTEL TAX FUND REVENUE	\$500,000.00
TOTAL HOTEL MOTEL TAX FUND EXPENDITURES	\$500,000.00
TOTAL REVENUE OVER EXPENDITURES	\$0.00

CITY OF EMERSON, GEORGIA
FY24 PROPOSED OPERATING BUDGET
HOTEL MOTEL RESTRICTED TAX FUND

HOTEL MOTEL RESTRICTED TAX FUND

REVENUES

FY24 PROPOSED

TRANSFERS IN	\$ 93,750.00
RESERVES	\$ 206,250.00
TOTAL REVENUE	\$300,000.00

EXPENDITURES

FY24 PROPOSED

PROFESSIONAL SERVICES	\$ 37,500.00
ADVERTISING	\$ 2,500.00
CHRISTMAS PROGRAM	\$ 35,000.00
CO - COMM CONF CENTER	\$ 20,000.00
CO - EMERSON LAKE HOUSE	\$ 20,000.00
CO - PARKS	\$ 150,000.00
CO - SIGNAGE	\$ 35,000.00
TOTAL EXPENDITURES	\$300,000.00

TOTAL HOTEL MOTEL RESTRICTED TAX FUND REVENUE	\$300,000.00
TOTAL HOTEL MOTEL RESTRICTED TAX FUND EXPENDITURES	\$300,000.00
TOTAL REVENUE OVER EXPENDITURES	\$0.00

**CITY OF EMERSON, GEORGIA
FY24 PROPOSED OPERATING BUDGET
CONFISCATED ASSETS FUND**

CONFISCATED ASSETS FUND

REVENUES

FY24 PROPOSED

FUND BALANCE SURPLUS	\$ 3,000.00
TOTAL REVENUES	\$3,000.00

EXPENDITURES

FY24 PROPOSED

POLICE SUPPLIES	\$ 3,000.00
TOTAL EXPENDITURES	\$3,000.00

TOTAL CONFISCATED ASSETS FUND REVENUE	\$3,000.00
TOTAL CONFISCATED ASSETS FUND EXPENDITURES	\$3,000.00
TOTAL REVENUE OVER EXPENDITURES	\$0.00

**CITY OF EMERSON, GEORGIA
FY24 PROPOSED OPERATING BUDGET
SPLOST 14 FUND**

SPLOST 14 FUND

REVENUES

FY24 PROPOSED

INTEREST INCOME

SPLOST 14 - RESERVES

\$ 205,000.00

TOTAL REVENUES

\$205,000.00

EXPENDITURES

FY24 PROPOSED

MISC PAVING, RDWAY, INTSEC/RDW

\$ 50,000.00

MISCELLANEOUS STORM SEWER IMPR

\$ 10,000.00

MISC SEWER SYSTEM IMPROVEMENTS

\$ 20,000.00

MISC WATER SYSTEM IMPROVEMENTS

\$ 20,000.00

REPLACEMENT OF PUBLIC WORKS EQ

\$ 55,000.00

INFORMATION TECHNOLOGY

\$ 50,000.00

TOTAL EXPENDITURES

\$205,000.00

TOTAL SPLOST 14 FUND REVENUE

\$205,000.00

TOTAL SPLOST 14 FUND EXPENDITURES

\$205,000.00

TOTAL REVENUE OVER EXPENDITURES

\$0.00

CITY OF EMERSON, GEORGIA
FY24 PROPOSED OPERATING BUDGET
SPLOST 20 FUND

SPLOST 20 FUND

REVENUES

FY24 PROPOSED

SPLOST 2020 REVENUE	\$ 400,000.00
FUND BALANCE SURPLUS	\$ 700,000.00
TOTAL REVENUES	\$1,100,000.00

EXPENDITURES

FY24 PROPOSED

PUBLIC SAFETY IMPROV-PROPER/BL	\$ 110,000.00
PUBLIC SAFETY IMPROV-EQPMT/MAC	\$ 110,000.00
UTILITY SYS IMPROVEM-PROPERTY	\$ 110,000.00
UTILITY SYST IMPROV-EQUIPMT/MA	\$ 110,000.00
TRANSPORT IMPROVEM/PROPER-BLDG	\$ 110,000.00
TRANSPORT IMPROV-EQUIP&MACHINE	\$ 110,000.00
SUPPORT SERVICES IMPROVEMENTS	\$ 110,000.00
SUPPORT SERV IMPROVEMENTS/EQUP	\$ 110,000.00
PUBLIC SERV IMPROV-PROPERTY-BL	\$ 110,000.00
PUBLIC SERVICE IMPRO-EQUIP&MAC	\$ 110,000.00
TOTAL EXPENDITURES	\$1,100,000.00

TOTAL SPLOST 20 FUND REVENUE	\$1,100,000.00
TOTAL SPLOST 20 FUND EXPENDITURES	\$1,100,000.00
TOTAL REVENUE OVER EXPENDITURES	\$0.00

CITY OF EMERSON, GEORGIA
FY24 PROPOSED OPERATING BUDGET
AMERICAN RESCUE PLAN ACT FUND

<u>AMERICAN RESCUE PLAN ACT FUND</u>	
<u>REVENUES</u>	<u>FY24 PROPOSED</u>
ARP LOCAL - RESERVES	\$ 298,002.00
TOTAL REVENUES	\$298,002.00

<u>EXPENDITURES</u>	<u>FY24 PROPOSED</u>
TRANSFER OUT - GENERAL FUND	\$ 298,002.00
TOTAL EXPENDITURES	\$298,002.00

TOTAL AMERICAN RESCUE PLAN ACT FUND REVENUE	\$298,002.00
TOTAL AMERICAN RESCUE PLAN ACT FUND EXPENDITURES	\$298,002.00
TOTAL REVENUE OVER EXPENDITURES	\$0.00

**City of Emerson
Fee Schedule**

Alcoholic Beverages	
Malt Beverages and Wine	
Licensee Investigation Fee	\$200
Retail Malt Beverage Package License Fee	\$800
Retail Wine Package License Fee	\$800
Retail Malt Beverage and Wine Package License Fee	\$1,500
Pouring License Fee	\$1,000
Distilled Spirits Pouring License Fee	\$2,000
Wholesale Wine License Fee	\$100
Wholesale Malt Beverage License Fee	\$100
Distilled Spirits Package Fee	\$5,000
Event	
Off-Premise Event Permit	\$200
Employee ID Card	
Card Fee	\$35

Community Center Rates	
Daily Rent	\$200
Deposit	\$100

Emerson Lake House Rental Rates	
Event Rental (8 hours)	\$250
Weekly Rent (Friday 3:00 P.M. to Friday 10:00 A.M.)	\$1,050
Weekend Rent (Friday 1:00 P.M. to Sunday 3:00 P.M.)	\$500
Deposit	\$250

**City of Emerson
Fee Schedule**

Garbage	
Residential	
Single Can	\$28 per month
Senior Citizen (Single Can)	\$16 per month
Additional Can(s)	\$18 per month each
At Door Pickup (additional charge)	\$10 per month
Commercial, Industrial, Multi Family	
City Provided Service	
Single Can	\$37 per month
Additional Can(s)	\$25 per month
Outside Service	
Each (Business)	\$15 per month
Special Pickup	\$20 each
Green Waste	
Normal Pickup	Included with service
Special Pickup	\$20 each
Large Amount	TBD
Bulk Waste	
Per Item	TBD

Media Production Fees	
Application Fee for Media Production Permit	\$250
Security Deposit - Varies	\$1,000 minimum
Major Roadways (GA1000, Hwy 293, Hwy 41, Etc..)	\$500 per hour (4 hour minimum)
Minor Roadways	\$250 per hour (4 hour minimum)
Police Officer - Off duty assignment to be scheduled with Chief of Police	

**City of Emerson
Fee Schedule**

Occupational Tax (Business License)	
Class 1 (0-1 Employees)	\$150
Class 2 (2-5 Employees)	\$240
Class 3 (6-10 Employees)	\$300
Class 4 (11-50 Employees)	\$395
Class 5 (51-100 Employees)	\$465
Class 6 (101-200 Employees)	\$735
Class 7 (201-500 Employees)	\$1,075
Class 8 (501-1000 Employees)	\$1,410
Class 9 (1001 or more Employees)	\$1,745
Administrative Fee (Included in all fees listed above)	\$30

Peddling and Solicitation	
Application Fee for Peddler's License	\$100
Application Fee for Solicitation Permit	\$100

Recreation Vehicle Park	
Application Fee	\$250
Annual License Fee (per lot)	\$25
Recreational Vehicle Park License Transfer Fee	\$100

Sign Permit Fee	
Per Sign	\$100

Zoning	
Application Fee for Annexation	\$10
Application Fee for Rezoning or Conditional Use Permit	\$1,000
Application Fee for Variance (each)	\$500
Zoning Verification Letter	\$150

Notary Public	
Notarial Act (each)	\$2

MONTHLY BASE RATES

Meter Size	Rate
5/8 x 3/4"	\$12.74
1"	\$31.87
1.5"	\$63.71
2"	\$101.95
3"	\$191.15
4"	\$318.59

Note - A base rate will be charged for each type of service utilized.

WATER CONSUMPTION RATES

Residential Consumption - Water		Tier 1	Tier 2	Tier 3	Tier 4	
Description		1-5,000	5,001-10,000	10,001-15,000	Over 15,000	
Moss Spring, Residential		\$4.86	\$6.28	\$7.54	\$10.06	
Purchase Water, Residential		\$6.34	\$7.92	\$9.51	\$12.68	
Irrigation - Water						Rate
Moss Spring, Irrigation						\$10.06
Purchase Water, Irrigation						\$12.68
Commercial, Industrial, Multi Family						
Consumption - Water						Rate
Moss Spring						\$6.28
Purchase Water						\$7.92
Fire Line - Water						
Monthly Base Rate		Usage Rate				
Based off of detector check meter size		Any use outside of verified fire fighting use or City permitted testing/flushing will be billed at a flat rate of \$500. If more than 3 incidents occur during a period of 24 months the City reserves the right to require the installation of a meter on the fire line.				
Note - Water billing rates are based on metered water consumption and billed per thousand gallons.						

SEWER CONSUMPTION RATES

Residential Consumption - Sewer	Usage
Description	Rate
HJWWTP - Residential	\$7.46
Red Top Sewer - Residential	\$7.80
Commercial, Industrial, Multi Family Consumption - Sewer	Usage
Description	Rate
HJWWTP	\$9.70
Red Top Sewer	\$10.15
Intergovernmental - Sewer	Usage
Description	Rate
HJWWTP - IG	\$5.67
Red Top Sewer- IG	\$5.94
Note - Sewer usage is based on metered water consumption and billed per thousand gallons.	

MISCELLANEOUS SERVICE CHARGES

Senior Citizen Discount	
Monthly Credit	\$7.00
To qualify, customers must be 65 years of age or older and have a gross annual income of less than the HHS Poverty Index. The Index will be updated annually.	
Fire Hydrant Meter Rental	
Account Deposit	\$1,000.00
Daily Rental	\$5.00
Usage Rate (per 1,000 Gal)	\$12.29
Lost meter will be billed for lost equipment plus estimated usage of 500 gallons per day per length of rental	
Disconnect/Reconnect/Processing Fee	
DRP Fee	\$50.00
Fee assessed on an account that is scheduled for disconnection due to failure to pay as required by the utility. This	

fee provides compensation for personnel review and monitoring of the delinquent account, construction of the disconnect list, construction of the work order, physical turn off of the service, issuance of a reconnection order after payment, physical reconnection of the service and other labor associated. Once a service disconnect order has been issued for non-payment, regardless whether or not an actual disconnect has occurred, the DRP Fee amount must be paid before any reconnection to the service will occur.		
Swimming Pool Filling		
Annual Credit		\$75.00
Any customer who has a permitted pool may apply once every 12 months for a credit to offset the cost of sewer associated with water usage.		
Meter Reading Verification		
Per Incident		\$30.00
Charge for re-reading meter upon customer request when no discrepancy is found to offset costs.		
Returned Check Fee		
Per Incident		\$30.00
Returned checks will be assessed a fee to pay for fees incurred by the city.		
Water Meter, Meter Box, Lid Tampering		
Per Incident	1st Offense	\$100.00
	2nd and subsequent	\$250.00
Any location found to have damaged, tampered or otherwise altered a meter, cutoff device, meter box, lid or other part will be assessed a fee. This fee is separate from any criminal charges or fines charged by the police or courts.		
Commercial Waste Discharge Permit		
Grit/Grease/Oil Separator		\$250.00
Will Serve / Verification Letters		
Utility Will Serve Confirmation Letter		\$350.00

ACCOUNT DEPOSITS

Account Deposits - Residential			
Meter Size	Water	Sewer	Total
5/8 x 3/4"	\$50.00	\$50.00	\$100.00
1"	\$125.00	\$125.00	\$250.00
Note - No residential accounts with meters over 1"			
Account Deposits - Commercial			
Meter Size	Water	Sewer	Total
5/8 x 3/4"	\$50.00	\$50.00	\$100.00
1"	\$125.00	\$125.00	\$250.00
1.5"	\$250.00	\$250.00	\$500.00
2"	\$400.00	\$400.00	\$800.00
3"	\$750.00	\$750.00	\$1,500.00
4"	\$1,250.00	\$1,250.00	\$2,500.00
Note - Multi-Family and Industrial customer deposits will be calculated by the City.			
Account Deposits - Irrigation			
Meter Size	Water		
5/8 x 3/4"	\$100.00		
1"	\$250.00		
1.5"	\$500.00		
2"	\$800.00		

READINESS TO SERVE FEES

	Water		Sewer	
Meter Size	Moss Spring	Purchase Water	HJWWTP	Red Top Sewer
5/8 x 3/4"	\$2,866	\$1,433	\$5,732	\$2,866
1"	\$7,165	\$3,582	\$14,330	\$7,165
1.5"	\$14,330	\$7,165	\$28,660	\$14,330
2"	\$22,928	\$11,464	\$45,856	\$22,928
3"	\$42,990	\$21,495	\$85,980	\$42,990
4"	\$71,650	\$35,825	\$143,300	\$71,650

Note: Readiness to Serve Fee does not include any fees for Bartow County or the City of Cartersville. Tap Fees are not included. Tap fees are calculated at cost plus 10%

Residential Plan Review Fees	Review Fee			
	0 - 50 Lots	51 - 100 Lots	101 Lots - 500 Lots	501 Lots or More
Preliminary Plat Review Fee	\$1,000	\$1,500	\$2,500	TBD
*Residential Construction Plan Review Fee	\$2,000	\$3,500	\$5,000	TBD
Final Plat Review Fee	\$800	\$1,000	\$1,200	TBD
Re-Application fee	50% of Review Fee (per Occurrence)	50% of Review Fee (per Occurrence)	50% of Review Fee (per Occurrence)	50% of Review Fee (per Occurrence)

Commercial & Industrial Plan Review Fees	Review Fee			
	Up To 6 Acres	6.1 to 10.9 Acres	11 Acres to 49.9 Acres	Above 50 Acres
Preliminary Plat Review Fee	\$2,000	\$3,000	\$4,250	TBD
Commercial Construction Plan Review Fee*	\$4,000	\$6,000	\$8,500	TBD
Final Plat Review Fee	\$800	\$1,000	\$1,200	TBD
Re-Application fee	50% of Review Fee (per Occurrence)	50% of Review Fee (per Occurrence)	50% of Review Fee (per Occurrence)	50% of Review Fee (per Occurrence)

Erosion Control & Stormwater Plan Review Fees	Review Fee			
	Disturbed Acreage Up To 6 Acres	Disturbed Acreage 6.1 to 10.9 Acres	Disturbed Acreage 11 Acres to 49.9 Acres	Disturbed Acreage Above 50 Acres
Erosion Ctrl. Plan Review Fee (Individual Lot)	\$800	\$800	\$800	TBD
Re-Application fee	50% of Review Fee (per Occurrence)	50% of Review Fee (per Occurrence)	50% of Review Fee (per Occurrence)	50% of Review Fee (per Occurrence)

Offsite Water or Sewer Extension Projects	Review Fee		
	Up To 500 Lf	501 - 2,000 Lf	2,001 Lf or More
Offsite Water or Sewer Extension Plan Review Fee	\$1,000	\$1,000 + \$0.25 Per Lineal Foot	\$1,000 + \$0.15 Per Lineal Foot
Re-Application fee	50% of Review Fee (per Occurrence)	50% of Review Fee (per Occurrence)	50% of Review Fee (per Occurrence)

Traffic Study	Review Fee	
	1-5 Intersections	Over 5 Intersections
Each submittal	\$2,500	TBD

Misc Reviews	Review Fee
On-site inspections by Engineer's Representative	\$100 per hour
On-site inspections by Professional Engineer	\$160 per hour
Misc. Review	\$125 per hour
Application for Waiver	\$1,000

* Construction Plan Review Fee Includes Review of Site Plan, Grading Plan, Stormwater Plans, Roadway and Paving Plans.

City of Emerson Building Permit Fees		
Administrative Fee	\$50 fee for all permits and the reissuance of permits. The \$50 administrative fee is a base fee that is collected in addition to fees that are based on the building valuation tables. The administrative fee does not apply to items as indicated with an asterisk (*)	
Calculating Building Valuation	Unless otherwise stated, the valuation for all new construction will be calculated by using the latest building valuation data as published in the Building Safety Journal by the International Code Council. Residential will be calculated based on heated square footage. A current copy will be made available in the permitting office.	
	Building	Based on 100% of calculated building valuation
	The following valuation shall be used for separate permits pertaining to the same commercial structure:	
	Building Shell Only	Based on 80% of calculated building valuation
	Trade Permits	Based on 15% of calculated valuation (fee not to exceed \$10,000.00)
	Interior Improvements	Based on 40% of calculated building valuation
Permit Fees	TOTAL VALUATION	FEE
	up to \$2,000.00	\$75.00 (minimum permit fee)
	\$2,001.00 to \$25,000.00	\$69.25 for the first \$2,000.00 plus \$14.00 for each additional \$1,000.00, or fraction
	\$25,001.00 to \$50,000.00	\$391.25 for the first \$25,000.00 plus \$10.10 for each additional \$1,000.00, or fraction
	\$50,001.00 to \$100,000.00	\$643.75 for the first \$50,000.00 plus \$7.00 for each additional \$1,000.00, or fraction
	\$100,001.00 to \$500,000.00	\$993.75 for the first \$100,000.00 plus \$5.60 for each additional \$1,000.00, or fraction
	\$500,001.00 to \$1,000,000.00	\$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional \$1,000.00, or fraction
	\$1,000,001.00 and up	\$5,608.75 for the first \$1,000,000.00 plus \$3.75 for each additional \$1,000.00, or fraction
Land Development	\$40 per disturbed acre	NPDES Fee
	\$40 per disturbed acre	Stormwater Management Fee
Other Inspections and Permit Fees	50% of permit fee (Single-Family Residential 10% of permit fee)*	Building Plan Review Fee
	\$200	Additional plan review required by changes, additions or revisions to plans*
	\$250	Roof - Commercial
	\$50	Roof - Residential
	\$50	Re-inspection Fees*
	\$75	Permits for which no fee is specifically indicated such as a deck, outdoor fireplace, etc.
	\$100	Signs requiring Building Permit (wall mounted)
	\$250	Signs requiring Building Permit (free standing)
	\$50/unit	Furnace/ Air Conditioner/ Water Heater Replacement
	\$250/ Hr. (Paid in Advance)	Inspections outside of normal business hours*
	\$75	Electrical Service (up to 400 amp)
	\$200	Electrical Service (over 400 amp)
	\$100	Sprinkler System
	\$75	Other Trade Permits not specifically addressed
	\$100	Siding or Window Replacement (No structural changes)
	\$100	Fence Permit
	\$500	Retaining Wall (>3ft)
	\$100	Demolition or Removal of a Structure
	\$250	Swimming Pool/ Spa (residential)
	\$500	Swimming Pool/ Spa (commercial/community)
	\$300	Mobile Home, Manufactured Home, and Factory-built Units
	200% of Calculated Fee	Charged when work is started without a permit
	\$100	Temporary Construction/ Sales Office
	\$50	Residential Certificate of Occupancy*
	\$500	Cell Tower Antenna Colocation (Max allowed per. 36-66B-7(2))
	\$100	Commercial Certificate of Occupancy*

MUNICIPAL COURT		
CODE	MISCELLANEOUS	TOTAL
3-3-21.1	Possession of Alcoholic Beverage on Public School Grounds	\$618.00
3-3-23 (A) (1)	Furnishing Alcohol to Minor	\$618.00
3-3-23 (A) (2)	Purchase of Alcoholic Beverage Under 21	\$618.00
3-3-23 (A) (3)	Misrepresenting age to purchase alcohol	\$618.00
3-3-23 (A) (4)	Purchasing alcoholic beverage for person under 21 of age	\$618.00
3-3-23 (A) (5)	Misrepresenting ID to obtain alcohol	\$618.00
16-7-21	Criminal Trespass	\$967.00
16-8-14	Shoplifting less than \$500	\$1,209.00
16-13-2	Possession of Marijuana less than 1oz	\$1,140.00
16-13-32.2	Possession of drug related objects	\$1,140.00
32-6-2	Leaving vehicle unattended for over 48 hours	\$171.00
TRAFFIC		
40-2-4	Tags: Manufacturing of Plates/Decals	\$890.00
40-2-5	Tags: Use of tag to conceal identity	\$890.00
40-2-6	Altered /improperly transferred plate	\$171.00
40-2-7	Tag:Removing/Affixing tag w/intent to conceal	\$890.00
40-2-8	New resident to register in GA in 30 days	\$171.00
40-2-8 (B) (1)	No/Expired tag	
	No County decal on plate	
	Operation of Un registered vehicle	\$171.00
40-2-20	Tag:Registration & License required	\$171.00
40-2-29	Registration and License plate requirement	\$755.00
40-2-38	Improper use of dealer license tag	\$171.00
40-2-41	Tag: From tinted or obscuring tag	\$171.00
40-2-88	Operation w/o proper registration	\$425.00
40-2-90 (B)	New resident has 30 days to obtain tag	\$171.00
40-5-20 (A)	Unlensed driver/Failure to obtain Ga license in 30 days (State)	\$1,654.00
	2nd Offense	\$2,395.00
	3rd Offense	\$3,605.00
40-5-20 (C)	Possession of more than 1 valid license	\$171.00
40-5-23	Improper class of driver's license	\$171.00
40-5-24 (A)	Violation of class CP (more than 3 passengers not family)	\$171.00
40-5-24 (B) (1)	Violation of class D license (after midnight)	\$171.00
40-5-29	No license on person	\$15.00
40-5-30	Violation of license restrictions	\$171.00
40-5-32	Expired drivers license	\$171.00
40-5-33	License: 60 days to change Name/Address	\$171.00
40-5-56	Failure to appear - If original offense is printable	\$0.00
40-5-58 (E) (6) (I)	Violation of restriction on probationary drivers license	\$1,481.00
40-5-64	Violation of Conditions of Limited drivers Permit	\$1,481.00
40-5-120	License: Unlawful use of license (this will suspended)	\$171.00
40-5-121	License: Driving while Suspended/Revoked	\$1,654.00
	2nd Offense	\$2,395.00
	3rd Offense	\$3,605.00

40-5-122	Permitting Suspended to drive	\$1,654.00
40-5-122	Permitting Unlicensed to drive	\$298.00
40-5-123	License: Permit unauthorized minor to drive	\$425.00
40-5-125	License: Possession of Fraudulent License (*this will suspend)*	\$1,185.00
40-5-146	Driving a CMV w/o a valid commercial license	\$1,185.00
40-5-146(a)	Driving a CMV w/o a valid Commercial license on person	\$721.00
40-5-146 (b)	Driving a CMV with a Suspended/Revoked/Cancelled CDL	\$1,654.00
40-5-146 (b) (2)	Driving CMV in viol. of out of service order	\$1,185.00
40-5-149(B)	Fail to notify DMVS of CDL address change within 30 days	\$171.00
40-5-150 (D)	Driving commercial vehicle without proper endorsements	\$975.00
40-5-152a	Operating a CMV with a measurable amount of alcohol in system	\$967.00
40-6-2	Failure to obey person directing traffic	\$2,755.00
40-6-10	No Insurance	\$891.00
	2nd Offense	\$1,512.00
40-6-10A	No proof of Insurance	\$27.00
40-6-11	Motorcycle: No proof of Insurance	\$25.00
40-6-14	Noise violation (Loud Music From Vehicle) (100 ft +)	\$213.00
40-6-15	Operating motor vehicle w/suspended registration	\$1,654.00
40-6-16B	Improper passing of an active emergency vehicles	\$755.00
40-6-16.1 B	Improper passing of an active sanitation vehicles	\$755.00
40-6-16C	Improper passing of Hwy maintenance utility, stationary utility, stationary towing	\$522.00
40-6-20	Failure to obey signs or control device	\$171.00
40-6-26 (a)	Interference with traffic control devices	\$891.00
40-6-26 (b)	Driving on highway closed to public	\$171.00
40-6-40	Failure to maintain lane/wrong side of road	\$171.00
40-6-40 (B)	Slower vehicle must keep to right	\$171.00
40-6-40 (D)	Impeding flow of traffic by driving side by side	\$171.00
40-6-42	Improper passing on left	\$171.00
40-6-42 (2)	Increasing speed while being passed	\$171.00
40-6-43 (B)	Passing on shoulder of roadway	\$171.00
40-6-44	Passing within 200 ft. of oncoming traffic	\$171.00
40-6-45 (A) (1)	Passing on hill crest/curve	\$171.00
40-6-45 (A) (2)	Passing w/in 100 ft. of intersection or RR Xing	\$171.00
40-6-46	Passing in a no passing zone	\$171.00
40-6-47	Wrong way on one-way street	\$171.00
40-6-48	Failure to maintain lane	\$171.00
40-6-49	Following too closely	\$171.00
40-6-50	Driving w/in a gore, median or emergency lane	\$213.00
40-6-51	Restriction on controlled access road	\$171.00
40-6-52	Trucks using left lane violation	\$339.00
40-6-53	Buses & motorcoaches must operate in right 2 lanes only	\$298.00
40-6-56	Failure to maintain safe distance from bicycle	\$171.00

40-6-70	Failure to yield at intersection of roadway	\$171.00
40-6-71	Failure to yield while turning left	\$171.00
40-6-72 (B)	Failure to stop at stop sign	\$171.00
40-6-72(C)	Fail to yield right of way at yield sign	\$171.00
40-6-73	Failure to yield when enter/crossing roadway	\$171.00
40-6-74	Failure to yield to emergency vehicle	\$171.00
40-6-74 (B)	Emergency vehicle must exercise due care	\$171.00
40-6-75	Failure to yield construction personnel and vehicle	\$256.00
40-6-76	Failure to yield funeral procession	\$256.00
40-6-90	Pedestrian to obey traffic control device	\$171.00
40-6-91 (A)	Failure to yield right of way at crosswalk	\$171.00
40-6-91 (B)	Pedestrian must not dart in traffic	\$171.00
40-6-91 (D)	Failure to yield right of way to pedestrian	\$171.00
40-6-92	Pedestrian must yield right of way to vehicles unless in marked crosswalk	\$213.00
40-6-93	Driver must use care to avoid pedestrian	\$171.00
40-6-95	Pedestrian under the influence (P.U.I)	\$171.00
40-6-96	Pedestrian must walk on sidewalk/shoulder	\$171.00
40-6-97	Pedestrian must not solicit ride/emp/business	\$171.00
40-6-120	Improper turn	\$171.00
40-6-121	Improper U-turn	\$171.00
40-6-123	Failure to signal when turning or change lane	\$171.00
40-6-125	Improper use of hand signal	\$171.00
40-6-126	Improper use of center turn lane	\$171.00
40-6-140	Failure to stop at Railroad crossing signal	\$171.00
40-6-142	Certain vehicles must stop @ railroad crossing	\$213.00
40-6-163	Failure to stop for school bus loading/unloading	\$907.00
40-6-180	Too fast for condtions	\$171.00
40-6-181	SPEEDING:	
	11-14 mph over	\$171.00
	15-18 mph over	\$213.00
	19-23 mph over	\$256.00
	24-33 mph over	\$496.00
	34 or more mph over	\$816.00
40-6-184	Impeding the free flow of traffic	\$171.00
40-6-186	Racing on street or highway	\$1,391.00
40-6-188	Speeding in Construction Zone	Fine doubles
40-6-200	Improper parking	\$171.00
40-6-203	Improper stopping/parking where prohibited	\$171.00
40-6-205	Obstructing an intersection	\$171.00
40-6-226	Violation of handicap parking	\$425.00
40-6-240	Improper backing	\$171.00
40-6-241(B)	Failure to exercise due care	\$50.00
	2nd Offense	\$100.00
	3rd Offense	\$150.00

40-6-241(C)	Unlawful use of wireless device	\$50.00
	2nd Offense	\$100.00
	3rd Offense	\$150.00
40-6-241(D)	Unlawful use of wireless device in CMV	\$50.00
	2nd Offense	\$100.00
	3rd Offense	\$150.00
40-6-242	Obstruction/Interference with driver	\$171.00
40-6-243	Opening doors to moving traffic	\$171.00
40-6-244	Operation of unsafe motor vehicle	\$171.00
40-6-246	Coasting Prohibited	\$128.00
40-6-247	Following Emergency vehicle within 200 ft	\$256.00
40-6-248	Driving over fire hose	\$171.00
40-6-248.1	Load must be covered	\$604.00
40-6-249	Littering on highway	\$604.00
40-6-250	Device worn that impairs hearing/vision	\$256.00
40-6-251	Laying drag or Reckless conduct with auto	\$205.00
40-6-252	Crusing after being requested not to	\$171.00
40-6-253	Open container	\$382.00
40-6-254	Failure to secure load	\$604.00
40-6-255	Gasoline drive-off	\$213.00
40-6-270	Hit and Run- Failure to stop @ Accident w/injury/damage	\$1,185.00
	2nd Offense	\$1,911.00
	3rd Offense	\$2,274.00
40-6-271	Duty upon striking unattended vehicle	\$933.00
40-6-272	Striking fixed object	933.00
40-6-273	Failure to report accident w/injury/Death	\$1,654.00
40-6-275	Duty to remove vehicle from public roads	\$171.00
40-6-276	Duty of wrecker driver	\$171.00
40-6-292	No riding on handlebars of bicycle	\$171.00
40-6-293	Person on bike/skates/wagon cling to vehicle	\$256.00
40-6-294	Bicycle: must be on right side of roadway	\$171.00
40-6-294(B)	Bicycle: More than 2 abreast on road	\$171.00
40-6-296	Bicycle Equipment requirement	\$171.00
40-6-298	Allowing child to violate bicycle law	\$171.00
40-6-311	Improper manner of riding motorcycles	\$171.00
40-6-312	Operating motorcycle between lanes	\$256.00
40-6-312 (E)	Motorcycle headlight and taillight requirements	\$171.00
40-6-315 (A)	Must wear helmet while operating motorcycle	\$171.00
40-6-315 (B)	Must wear eye protection while operating motorcycle	\$171.00
40-6-390	Reckless driving	\$1,227.00
40-6-391 (A) (1)	DUI/Alcohol less safe	
40-6-391 (A) (2)	DUI/Drugs	
40-6-391 (A) (3)	DUI/Glue/Aerosol/toxic vapor less safe	
40-6-391 (A) (4)	DUI/Combo (any combination of A1/A2/A3	

40-6-391 (A) (5)	DUI/Alcohol 0.08 grams or more, age 21 or over	
40-6-391 (A) (6)	DUI/Drugs by ingestion	
40-6-391 (I)	DUI/Commercial vehicle 0.04 grams	
40-6-391 (k) (I)	DUI/Under age 21 .02% or more	
	1st Offense	\$2,025.00
	2nd Offense	\$2,405.00
	3rd Offense	\$4,703.00
40-6-391 (I)	DUI Child Endangerment	\$2,025.00
	2nd Offense	\$2,405.00
	3rd Offense	\$4,703.00
40-6-395 (A)	Fleeing/Attempting to Elude Police	\$2,025.00
	2nd Offense	\$3,370.00
40-6-397	Aggressive driving	\$1,512.00
40-8-3	Vehicle or load dragging on highway	\$256.00
40-8-6	Unlawful to alter or operate a vehicle with altered suspension	\$171.00
40-8-7	Operating unsafe vehicle	\$171.00
40-8-8	Every vehicle shall be equipped with a speedometer in good working order	\$171.00
40-8-9	Display owner/carrier name	\$302.00
40-8-20	Lighted headlights/Other lights required	\$171.00
40-8-22	Headlights requirements	\$171.00
40-8-22 (B)	Motorcycle: with more than two headlights	\$171.00
40-8-22 (D)	Headlights covers prohibited	\$171.00
40-8-23	Taillights/lenses required	\$171.00
40-8-23 (D)	Tag light required	\$171.00
40-8-25	No brake lights or working turn signals	\$171.00
40-8-27	Light or Flag required on projecting load	\$171.00
40-8-28	Headlights on parked vehicle must be dimmed	\$171.00
40-8-29	Spotlight/Fog light/ Auxiliary lights	\$171.00
40-8-31	Use of multi beams lighting equipment	\$171.00
40-8-34	Color of lighting equipment violations	\$171.00
40-8-50	Brakes required	\$171.00
40-8-52	Fail to secure parking/emergency brake	\$171.00
40-8-70	Horns or warning devices violation	\$171.00
40-8-71	Improper exhaust system	\$171.00
40-8-72	Mirror required if vision obstructed	\$171.00
40-8-73	View obstructed (windshield/other)	\$171.00
40-8-71.1	Window tint	\$171.00
40-8-74	Tire requirements	\$171.00
40-8-75	Tire covers (mud flaps on rear tires)	\$171.00
40-8-76.1	Seatbelt (Adult)	\$15.00
40-8-76	Seatbelt	
	Seatbelt (ages 7 & under)	\$50.00
40-8-731E3	Seatbelt (ages 7 & under 2nd Offense)	\$100.00
	Seatbelt (ages 8 to 17)	\$25.00

40-8-90	Operating unauthorized vehicle with blue lights	\$213.00
40-8-92	Operating unauthorized vehicle with red/amber/green lights	\$213.00
40-9-7	Willfully failing to surrender license after suspension	\$256.00
	LOCAL ORDINANCE	
22-3	Possession of open container of alcohol upon any street or public place	\$150.00
24-17	Disposal of garbage and waste material; nuisance	\$302.00
	2nd Offense	\$604.00
	3rd Offense	\$1,209.00
26-22	Unlawful to obstruct, encroach upon or injure any part of any city right-of-way or pavement	\$755.00
28-3	Trucks prohibited in certain areas	\$755.00
16-27	Operating a business without a valid license	\$755.00
4-194	Violation of hours of operation: Pouring outlet	\$755.00
4-195	Violation of hours of operation: Package outlet	\$755.00
4-214	Employing person(s) before receiving employee identification card	\$755.00
4-216	Failure to visibly wear identification card	\$150.00
6-1	Violation of animal control ordinance	\$225.00
8-1	Loitering in cemeteries	\$256.00
22-28	Discharging fireworks without a permit	\$171.00
12-24	Open burning prohibited	\$242.00
	2nd Offense	\$483.00
20-1	Abandoned vehicle	\$298.00
24-16	Littering	\$907.00
22-4	Giving False Information to Law Enforcement/Obstruction	\$775.00
16-115	Peddling without a license	\$212.00
22-2	Disorderly conduct	\$393.00
30-4	Interference with city property	\$604.00
16-151	Soliciting without a permit	\$211.00
28-4	Unauthorized operation of certain vehicles	\$261.00
10-19	False Alarm	\$60.00
	2nd Offense	\$120.00
	3rd Offense	\$120.00
28-30	Operation of Off Road vehicle	\$210.00
4-41	Public Intoxication	\$423.00
12-22	Littering: Illegal dumping	\$962.00
	2nd Offense	\$1,209.00
103-16	Undesirable Vegetation	\$200.00

**CITY OF EMERSON
EROSION CONTROL FINES**

VIOLATION	CODE	1ST OFFENSE	2ND OFFENSE	3RD OFFENSE	FINE
OPERATING WITHOUT NOI	Sec. 105-1051(a)	CITATION (SW)	EPD (SW)	N/A	\$1,000
OPERATING WITHOUT LDP	Sec. 105-1051(a)	NOV	CITATION (SW)	EPD (SW)	\$1,000
7 DAY LETTER	Sec. 105-1054(a)	NOV	CITATION (SW)	CONSENT OR EPD (SW)	\$100
FAILURE TO MAINTAIN INSPECTION OR SAMPLING REPORTS	Sec. 105-1408(2)	NOV	CITATION (SW)	CONSENT OR EPD (SW)	\$250
BUFFER ENCROACHMENT	Sec. 105-1018(15)(c)	CITATION (SW)	(SW)	N/A	\$1,500
SEDIMENT IN STATE WATERS*	Sec. 105-1017(b)	CITATION (SW)	EPD (SW)	N/A	\$2,000
BMPS NOT INSTALLED	Sec. 105-1017(c)	NOV (SW)	CITATION (SW)	(SW)	\$1,000
BMPS NOT PROPERLY MAINTAINED	Sec. 105-1017(c)	NOV	NOV (SW)	CITATION (SW)	\$100
TRACKING MUD INTO ROADWAY	Sec. 105-92(a)	CITATION	CITATION (SW)	CITATION (SW)	\$250
IMPROPER CONSTRUCTION ENTRANCE	Sec. 105-92(a)	NOV	CITATION	CITATION (SW)	\$250
LITTER / TRASH ON-SITE	Sec. 105-94(4)	NOV	CITATION	CITATION (SW)	\$100
VIOLATION OF STOP WORK ORDER	Sec. 105-13(c)	CITATION (SW) AND EPD	N/A	N/A	\$2,000
DISTURBED AREA NOT STABILIZED AFTER 14 DAYS	Sec. 105-1018(6)	NOV (SW)	CITATION (SW)	EDP (SW)	\$250
FAILURE TO PROVIDE DUST CONTROL	Sec. 105-94(3)	NOV	NOV (SW)	CITATION (SW)	\$100
PERMIT BOARD / ON-SITE	Sec. 105-66	NOV (SW)	CITATION (SW)	CITATION (SW)	\$100
CERTIFIED PERSONNEL	Sec. 105-1052(c)	NOV (SW)	CITATION (SW)	CITATION (SW)	\$100
REVISED PLANS NOT SUBMITTED	Sec. 105-1089(2)	NOV	NOV (SW)	CITATION (SW)	\$500
FAILURE TO SUBMIT MONTHLY REPORTS	Sec. 105-1052	NOV	CITATION	CITATION (SW)	\$100

*PERFORM WATER QUALITY TESTING