



FY2025 BUDGET

REVENUES

REVENUES

FY2025	Line Item Budgeted Amount	%
TAXES		
General Property Taxes		
Real Property - Current Year	2,100,000.00	19.08%
Timber Tax	50.00	0.00%
Real Property - Prior Year	25,000.00	0.23%
Personal Property - Current Year		
Motor Vehicle	25,000.00	0.23%
Motor Vehicle - TAVT	200,000.00	1.82%
Alternative Ad Valorem Tax (AAVT)	8,000.00	0.07%
Mobile Home	13,500.00	0.12%
Intangible	5,000.00	0.05%
Railroad Equipment	3,800.00	0.03%
Real Estate Transfer Tax	5,500.00	0.05%
Franchise Taxes		
Electric-Ga Power	60,000.00	0.55%
Electric-Inwin EMC	44,000.00	0.40%
Television Cable	50,000.00	0.45%
Telephone	30,000.00	0.27%
General Sales and Use Taxes		
Local Option Sales and Use Taxes	1,400,000.00	12.72%
Selective Sales and Use Taxes		
Non-Restricted Hotel/Motel	16,000.00	0.15%
Alcoholic Beverage Excise - BEER	135,000.00	1.23%
Alcoholic Beverage Excise - WHISKEY & WINE	33,000.00	0.30%
Mixed Drink Tax	6,500.00	0.06%
Business Taxes		
Business and Occupation Taxes	100,000.00	0.91%
Insurance License Fees	13,000.00	0.12%
Insurance Premium Taxes	840,000.00	7.63%
Financial Institution Taxes	85,000.00	0.77%
Penalties and Interest on Delinquent Taxes		
General Property		
Interest	18,118.00	0.16%
Fi Fa	3,000.00	0.03%
Other		
Tax Deed Advertising	5,000.00	0.05%

REVENUES

FY2025	Line Item Budgeted Amount	%
LICENSES AND PERMITS		
Business Licenses		
Building Structures and Equipment (Building Permits)		
Building Inspection	45,000.00	0.41%
Plumbing Inspection	150.00	0.00%
Electrical Inspection	1,200.00	0.01%
Mechanical Inspection	150.00	0.00%
Motorized Carts Permits	150.00	0.00%
Demolition Permits	100.00	0.00%
Special Event Permits	1,500.00	0.01%
Non-Business Licenses and Permits		
Building and Signs		
Zoning and Land Use	1,000.00	0.01%
Penalties and Interest on Delinquent Licenses and permits		
Business License Penalty	1,200.00	0.01%
INTERGOVERNMENTAL REVENUES		
Federal Government Payments in Lieu of Taxes		
Payment in lieu of Taxes - HOUSING AUTHORITY	25,000.00	0.23%
Intergovernmental Revenues - BEN HILL COUNTY		
Joint Animal Control - BHCO Contribution	64,848.00	0.59%
Intergovernmental Revenues - Other Funds		
Administrative Cost - AIRPORT	1,800.00	0.02%
Administrative Cost - HUMANE SOCIETY	2,400.00	0.02%
Administrative Cost - FBHCO DEV AUTHORITY	24,000.00	0.22%
State Government Grants		
OJP - Vest Grant - POLICE	2,000.00	0.02%
USDA GRANT-Police	25,000.00	0.23%
USDA GRANT - Sanitation	25,000.00	0.23%
Wal-Mart Foundation Grant-Fire	1,000.00	0.01%
Wal-Mart Foundation Grant-Police	1,000.00	0.01%
Other Grants		
Fema/Gema Funds	250,000.00	2.27%
GMA Grant - Police	13,600.00	0.12%
FireHouse Sub Grant	16,292.00	0.15%
Health Grant	4,000.00	0.04%

REVENUES

FY2025	Line Item Budgeted Amount	%
CHARGES FOR SERVICES		
General Government		
Printing and Duplicating Services	500.00	0.00%
Data Processing	150.00	0.00%
Other Fees		
Election Qualifying Fees	2,500.00	0.02%
Ben Hill Board of Ed/Game Security	3,000.00	0.03%
Public Safety		
Special Police Services		
Fingerprinting Fees	12,000.00	0.11%
Accident Reports	900.00	0.01%
Other Revenues - POLICE	8,000.00	0.07%
Streets and Public Improvements	4,000.00	0.04%
Sanitation		
Refuse Collection Charges	1,915,000.00	17.40%
Other Charges/SANITATION	3,500.00	0.03%
Fire		
Special Fire Protection	425,000.00	3.86%
Other Fees - FIRE	2,500.00	0.02%
Other Charges for Services		
Cemetery Fees	100,000.00	0.91%
Bad Check Fees	400.00	0.00%
Yard Sale Permits	150.00	0.00%
FINES AND FORFEITURES		
Court		
Municipal	122,000.00	1.11%
Cash Confiscations	25,000.00	0.23%
Proceeds from Confiscated Property	18,000.00	0.16%
Community Service Fee	400.00	0.00%

REVENUES

FY2025	Line Item Budgeted Amount	%
INVESTMENT INCOME		
Interest Revenues	50,000.00	0.45%
MISCELLANEOUS INCOME		
Rents and Royalties		
Grand Theatre - RENTS	12,000.00	0.11%
Grand Theatre - Office Rental	500.00	0.00%
Grand Theatre - Live Stage	1,000.00	0.01%
Grand Theatre - FILMS	36,500.00	0.33%
Grand Theatre - Concessions	35,000.00	0.32%
Conference Center - RENTS	8,000.00	0.07%
Grand Theatre Family Movie Night	1,000.00	0.01%
Grand Plaza Park Rental	500.00	0.00%
Train Depot - RENTS	6,000.00	0.05%
Carnegie Center - RENTS	1,000.00	0.01%
Fiber Optic Rent	7,596.00	0.07%
Police Building Rent	12,000.00	0.11%
Rental Fees - Christian Kitchen	240.00	0.00%
Rental Fees - Jessamine Place	240.00	0.00%
OTHER MISCELLANEOUS		
Other Revenues - Grand Theatre	3,000.00	0.03%
Other Revenues - Employee Safety Recognition	3,950.00	0.04%
Other Revenues - Miscellaneous	8,000.00	0.07%
Other Revenues - Wellness	1,000.00	0.01%
Reimbursement for Damage Property	50,000.00	0.45%
OTHER FINANCING SOURCES		
Interfund Transfers		
Operating Transfers in		
Water Light & Bond - UTILITY TRANSFER	1,786,800.00	16.23%
ARPA Transfer	460,470.00	4.18%
Proceeds of General Fixed Assets		
Sale of Assets	150,000.00	1.36%
TOTAL REVENUES:	11,008,654.00	100%

EXPENSES

City of Fitzgerald

FY2025 BUDGET

EXPENDITURES

	Line Item Budgeted Amount	Department Total	%
LEGISLATIVE			
Governing Body			
Salaries-Governing Body	54,900.00		
FICA	4,200.00		
Retirement Contributions	6,500.00		
Worker's Compensation	500.00		
Insurance - PUBLIC OFFICIALS E & O	714.00		
Printing and Binding	500.00		
Travel	25,500.00		
Education and Training	16,500.00		
General Supplies & Materials	150.00		
Other Supplies - UNIFORMS	500.00		
Other Supplies - MISC	250.00	\$110,214.00	1.00%
EXECUTIVE			
Mayor/Commission Chairperson			
Chief Executive (Manager or Administrator)			
Salaries-Regular Employees	113,600.00		
Salaries - Other	2,400.00		
Group Insurance	9,600.00		
Social Security (FICA)	8,690.00		
Retirement Contributions - Mayor	2,500.00		
Workers Compensation	567.00		
Professional-Legal	500.00		
Repairs & Maintenance - EQUIPMENT	500.00		
Insurance - PUBLIC OFF. E & O	1,185.00		
Insurance - GENERAL LIABILITY	579.00		
Insurance - CRIME & FIDELITY	27.00		
Communications	2,000.00		
Printing and Binding	300.00		
Travel	13,000.00		
Education & Training	5,000.00		
General Supplies & Materials	800.00		
Gasoline	2,000.00		
Dues and Fees	1,200.00		
Other Supplies - MISC	2,500.00		
Computers Data Processing	500.00	\$167,448.00	1.52%

City of Fitzgerald

FY2025 BUDGET

EXPENDITURES

	Line Item Budgeted Amount	Department Total	%
ELECTIONS			
Contract Fee - ELECTION/RUNOFF	34,500.00		
Professional - LEGAL	1,400.00		
General Supplies & Materials	300.00		
Advertising	890.00		
Travel	150.00		
Education & Training	150.00	\$37,390.00	0.34%
GENERAL ADMINISTRATION			
Financial Administration			
Salaries - Regular Employees	302,020.00		
Group Insurance	57,600.00		
Social Security (FICA)	23,105.00		
Retirement Contributions	45,303.00		
Unemployment Insurance	350.00		
Workers Compensation	933.00		
Professional - LEGAL	28,000.00		
Professional - AUDIT	36,500.00		
Professional - TELECOM STUDY	5,000.00		
Professional - Chaplain	5,000.00		
Computers - GARBAGE FEES	22,500.00		
Computers - FIRE PROTECTION FEES	7,500.00		
Repairs & Maintenance - EQUIPMENT	6,200.00		
Insurance - PUBLIC OFFICIAL E & O	1,772.00		
Insurance - GENERAL LIABILITY	514.00		
Insurance - CRIME & FIDELITY	107.00		
Communications	3,500.00		
Postage	3,500.00		
Advertising	10,000.00		
Printing and Binding	7,500.00		
Travel	6,000.00		
Education and Training	6,000.00		
General Supplies and Materials	20,000.00		
Gen. Supplies & Mat. - EMPL SVC AWARDS	1,325.00		
Gasoline	850.00		
Dues and Fees	70,000.00		
Other Supplies - MISC	3,500.00		
Other Supplies-Wellness Program	5,000.00		
Computers - DATA PROC EQUIP	65,000.00		
Contingency	10,000.00		

City of Fitzgerald

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EXPENDITURES

	Line Item Budgeted Amount	Department Total	%
W/C Insurance - TPA Claims	2,500.00	\$757,079.00	6.88%
PARKS			
Contract Labor-Parks	165,000.00		
Site Improvements-SPRINKLERS	5,000.00	\$170,000.00	1.54%
LIBRARIES			
Contribution/Other Agency - LIBRARY	53,125.00	\$53,125.00	0.48%
CEMETERY			
Salaries - Regular Employees	45,714.00		
Repairs & Maint - CEMETERY	2,000.00		
Repairs & Maint. - BUILDINGS	5,000.00		
Group Health	9,600.00		
Social Security (FICA)	3,497.00		
Unemployment Insurance	75.00		
Workers Compensation	1,637.00		
Professional	1,000.00		
Repairs & Maint. - VEHICLES	4,500.00		
Repairs & Maint. - EQUIPMENT	350.00		
Insurance - AUTO FLEET	1,028.00		
Insurance - BLDGS & CONTENTS	547.00		
Insurance - PUBLIC OFF. E & O	923.00		
Insurance - GENERAL LIABILITY	253.00		
Insurance - CRIME & FIDELITY	27.00		
Insurance - MOBILE EQUIPMENT	23.00		
Communications	850.00		
Printing and Binding	500.00		
Contract Labor - Cemetery (Landscape Unlimited)	132,500.00		
General Supplies & Materials	800.00		
General Supplies & Materials - TOOLS	500.00		
Gasoline	2,500.00		
Oil	750.00		
Tires	800.00		
Heating Fuel	200.00		
Other Supplies - Misc	100.00		
Computers - Data Processing	4,750.00	\$220,424.00	2.00%
General Gov't Buildings and Plant			
Cleaning Services	13,500.00		
Pest Control (Tourism/Welcome Center)	1,350.00		
Pest Control (New City Hall)	700.00		
Repairs & Maint. - PLAZA PARK & FOUNTAIN	1,500.00		

City of Fitzgerald

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EXPENDITURES

	Line Item Budgeted Amount	Department Total	%
Repairs & Maint. - BUILDINGS	35,000.00		
Repairs & Maint. - PROJECTS	20,000.00		
Technical - ALARM (City Hall)	960.00		
Insurance - GENERAL LIABILITY	873.00		
Insurance - BLDG & CONTENTS	36,014.00		
Insurance - PUBLIC OFFICIALS E & O	1,868.00		
Insurance - BOILER & MACHINERY	4,445.00		
General Supplies & Materials	3,000.00		
Dues and Fees - Code Red	5,120.00		
Other Supplies - Misc	1,500.00	\$125,830.00	1.14%
PUBLIC SAFETY			
Police			
Salaries - Regular Employees	1,523,053.00		
Repairs & Maint. - BUILDINGS	16,125.00		
Group Insurance	326,400.00		
Social Security (FICA)	116,514.00		
Retirement Contributions	200,717.00		
Unemployment Insurance	4,000.00		
Workers Compensation	52,597.00		
Other Supplies - UNIFORMS	33,100.00		
Professional - LEGAL	500.00		
Community Service Expenses	10,100.00		
Other Purchase Svcs -NARCOTICS	5,000.00		
Repairs & Maint. - VEHICLES	20,000.00		
Repairs & Maint. - RADIOS	5,700.00		
Repairs & Maint. - EQUIPMENT	8,100.00		
Insurance - AUTO FLEET	14,009.00		
Insurance - PUBLIC OFF E & O	8,154.00		
Insurance - GENERAL LIABILITY	8,241.00		
Insurance - CRIME & FIDELITY	452.00		
Insurance - LAW ENFORCEMENT LIABILITY	35,630.00		
Insurance - MOBILE EQUIPMENT	8.00		
Insurance - PTSD	4,500.00		
Communications	20,935.00		
Postage	250.00		
Advertising	800.00		
Printing and Binding	1,500.00		
Travel	12,000.00		
Education & Training	4,920.00		

City of Fitzgerald

FY2025 BUDGET

EXPENDITURES

	Line Item Budgeted Amount	Department Total	%
General Supplies & Materials	21,000.00		
Ammunition	9,000.00		
Professional - PRISONER MEDICAL	10,000.00		
Professional - OFFICER MEDICAL	5,000.00		
Gasoline	76,800.00		
Oil	4,200.00		
Tires	8,200.00		
Dues and Fees	90,291.00		
Other Supplies - MISC	8,500.00		
Misc Other Building	10,000.00		
Data Processing - COMPUTERS	6,000.00		
Claims	5,000.00	\$2,687,296.00	24.41%
Police Forfeiture			
Dues & Fees	3,000.00		
Other Misc.	25,000.00		
Other Supplies	15,000.00	\$43,000.00	0.39%
Custody of Prisoners			
Technical - Prisoner Housing	21,000.00	\$21,000.00	0.19%
JUDICIAL			
Municipal Court			
Salaries - Regular Employees	64,214.00		
Group Insurance	9,600.00		
Social Security (FICA)	4,912.00		
Retirement Contributions	9,632.00		
Unemployment Insurance	300.00		
Workers Compensation	180.00		
Other Supplies - UNIFORMS	250.00		
Professional - LEGAL	500.00		
Professional - JUDGE FEE	12,000.00		
Professional - SOLICITOR ADVOCATE	10,000.00		
Professional - INTERPRETEUR	800.00		
Professional-Court Appt Attorney Fees	8,400.00		
Repairs & Maint. - EQUIPMENT	1,000.00		
Insurance - PUBLIC OFF E & O	131.00		
Insurance - GENERAL LIABILITY	144.00		
Insurance - CRIME & FIDELITY	45.00		
Communications	500.00		
Postage	300.00		
Advertising	125.00		

City of Fitzgerald

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EXPENDITURES

	Line Item Budgeted Amount	Department Total	%
Printing and Binding	300.00		
Travel	650.00		
Education & Training	500.00		
General Supplies & Materials	750.00		
Gasoline	450.00		
Dues and Fees	400.00		
Other Supplies - MISC	200.00		
Data Processing - COMPUTERS	300.00	\$126,583.00	1.15%
Fire			
Salaries - Regular Employees	1,198,247.00		
Heating Fuel	500.00		
Group Insurance	211,200.00		
Social Security (FICA)	91,666.00		
Retirement Contributions	170,956.00		
Unemployment Insurance	750.00		
Workers Compensation	24,954.00		
Other Supplies - UNIFORMS	13,500.00		
Professional	500.00		
Pest Control	500.00		
Repairs & Maint.-VEHICLE	23,000.00		
Repairs & Maint. - RADIOS	3,500.00		
Repairs & Maint. - EQUIPMENT	4,500.00		
Repairs & Maint. - BLDGS	5,000.00		
Repairs & Maint. - Fire Hydrant Maint	5,000.00		
Insurance - AUTO FLEET	12,943.00		
Insurance - BLDG & CONTENTS	4,362.00		
Insurance - PUBLIC OFF E & O	5,787.00		
Insurance - General Liability	1,479.00		
Insurance - CRIME & FIDELITY	355.00		
Insurance - MOBILE EQUIPMENT	74.00		
Insurance - CANCER POLICY	3,100.00		
Insurance - PTSD	3,300.00		
Communications	3,300.00		
Postage	300.00		
Advertising	500.00		
Printing and Binding	200.00		
Travel	3,500.00		
Education and Training	1,000.00		
General Supplies & Materials	1,500.00		

City of Fitzgerald

FY2025 BUDGET

EXPENDITURES

	Line Item Budgeted Amount	Department Total	%
Gen Supplies & Mat. - BEDDING	2,000.00		
Professional - MEDICAL	3,500.00		
Gasoline	14,000.00		
Oil	1,000.00		
Tires	7,000.00		
Dues and Fees	9,500.00		
Other Supplies - MISC	8,500.00		
Fire Prevention Program	1,500.00		
Other Equipment	5,000.00		
Data Processing - COMPUTERS	500.00		
Small Equipment - HAZ MAT	1,600.00	\$1,849,573.00	16.80%
OTHER PROTECTION			
Animal Control			
Salaries - Regular Employees	112,328.00		
Group Insurance	19,200.00		
Social Security (FICA)	8,593.00		
Retirement Contributions	16,849.00		
Unemployment Insurance	100.00		
Workers Compensation	3,000.00		
Professional - DRUG SCREENING	100.00		
Repairs & Maint. - VEHICLES	5,000.00		
Repairs & Maint. - RADIOS	200.00		
Repairs & Maint. - EQUIPMENT	250.00		
Insurance - AUTO FLEET	3,186.00		
Insurance - PUBLIC OFF E&O	931.00		
Insurance - GENERAL LIABILITY	582.00		
Insurance - CRIME & FIDELITY	73.00		
Communications	1,800.00		
Advertising	200.00		
Printing and Binding	400.00		
Travel	2,000.00		
Education and Training	800.00		
General Supplies & Materials	650.00		
Other Supplies - Equipment	1,200.00		
Other Supplies - UNIFORMS	1,000.00		
Gasoline	14,400.00		
Oil	250.00		
Tires	1,200.00		
Dues and Fees	250.00	\$194,542.00	1.77%

City of Fitzgerald

FY2025 BUDGET

EXPENDITURES

	Line Item Budgeted Amount	Department Total	%
PUBLIC WORKS			
Highways & Streets			
Salaries - Regular Employees	581,564.00		
Repairs & Maint. - STREET	25,000.00		
Group Insurance	124,800.00		
Social Security (FICA)	44,490.00		
Retirement Contributions	76,805.00		
Unemployment Insurance	1,000.00		
Workers Compensation	21,168.00		
General Supplies & Materials - TOOLS	5,000.00		
Professional - DRUG SCREEN	120.00		
General Supplies & Materials - CHRISTMAS	800.00		
Technical - Street Marking	1,000.00		
Lawn Care/Stump Grinding	5,000.00		
Repairs & Maintenance - Traffic Lights	8,000.00		
Repairs & Maintenance - VEHICLES	50,000.00		
Repairs & Maintenance - RADIO	150.00		
Repairs & Maintenance - EQUIPMENT	9,000.00		
Insurance - AUTO FLEET	18,774.00		
Insurance - PUBLIC OFFICIAL E & O	4,797.00		
Insurance - GENERAL LIABILITY	1,480.00		
Insurance - CRIME & FIDELITY	261.00		
Insurance - MOBILE EQUIPMENT	1,468.00		
Communications	5,000.00		
Advertising	250.00		
Travel	3,000.00		
Education & Training	2,000.00		
Contract Labor	5,000.00		
General Supplies & Materials - OFFICE	1,500.00		
General Supplies & Materials - STREET	3,000.00		
Gasoline	60,000.00		
Oil - VEHICLES	5,000.00		
Tires	7,500.00		
Dues and Fees	3,000.00		
Other Supplies - MISC	350.00		
General Supplies & Mat - ROAD SIGNS	7,000.00	\$1,083,277.00	9.84%
Employee Safety Recognition			
Other Uniforms	500.00		
Food-Safety Meetings	1,000.00		

City of Fitzgerald

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EXPENDITURES

	Line Item Budgeted Amount	Department Total	%
Other Customer Service Awards	150.00		
Other Safety Awards	2,200.00		
Other - Misc.	100.00	\$3,950.00	0.04%
Sanitation			
Salaries - Regular Employees	325,712.00		
Group Insurance	76,800.00		
Social Security (FICA)	24,917.00		
Retirement Contributions	46,423.00		
Unemployment Insurance	500.00		
Workers Compensation	12,585.00		
General Supplies & Materials - TOOLS	250.00		
Professional	150.00		
Disposal/Tipping Fees	900,000.00		
Repairs & Maint. - VEHICLES	70,000.00		
Repairs & Maint. - EQUIPMENT	1,000.00		
Insurance - AUTO FLEET	21,790.00		
Insurance - PUBLIC OFF E & O	2,279.00		
Insurance - GENERAL LIABILITY	1,464.00		
Insurance - CRIME & FIDELITY	255.00		
Communications	175.00		
Postage	200.00		
Advertising	350.00		
Printing and Binding	150.00		
Travel	1,000.00		
Education and Training	1,500.00		
Contract Labor	6,500.00		
General Supplies & Mat. - OFFICE	1,600.00		
General Supplies & Mat. - SANITATION	2,500.00		
Dumpster Maintenance	5,000.00		
Gasoline	70,000.00		
Oil	6,000.00		
Tires	25,000.00		
Dues and Fees	3,000.00		
Other Supplies - MISC	250.00	\$1,607,350.00	14.60%
SOLID WASTE AND RECYCLING			
Maintenance and Shop			
Salaries - Regular Employees	90,862.00		
Group Insurance	19,200.00		
Social Security (FICA)	6,951.00		

City of Fitzgerald

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EXPENDITURES

	Line Item Budgeted Amount	Department Total	%
Retirement Contributions	13,629.00		
Unemployment Insurance	500.00		
Workers Compensation	1,694.00		
General Supplies & Mat.-Tools	2,000.00		
Repairs & Maint. - VEHICLES	2,000.00		
Repairs & Maint. - EQUIPMENT	5,500.00		
Insurance - AUTO FLEET	3,219.00		
Insurance - PUBLIC OFFICIALS	1,909.00		
Insurance - GENERAL LIABILITY	515.00		
Insurance - CRIME & FIDELITY	71.00		
Communications	650.00		
Travel	500.00		
Education and Training	500.00		
General Supplies & Mat-OFFICE	500.00		
General Supplies & Mat-SHOP	6,500.00		
Gasoline	6,500.00		
Oil/Heating Fuel	600.00		
Tires	1,500.00		
Dues and Fees	250.00	\$165,550.00	1.50%
CULTURE/RECREATIONS			
Museums			
Salaries - Regular Employees	47,685.00		
Social Security (FICA)	3,648.00		
Group Insurance	9,600.00		
Retirement Contributions	5,170.00		
Workers Compensation	104.00		
Cleaning Services - CUSTODIAL	1,500.00		
Pest Control	250.00		
Technical - BURGLAR ALARM	360.00		
Repairs & Maint. - EQUIPMENT	200.00		
Insurance - Building & Contents	4,741.00		
Insurance - GENERAL LIABILITY	50.00		
Insurance - CRIME & FIDELITY	51.00		
Insurance - MOBILE EQUIPMENT	25.00		
Communications	500.00		
Postage	75.00		
Advertising	150.00		
Printing and Binding	150.00		
Travel	200.00		

City of Fitzgerald

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EXPENDITURES

	Line Item Budgeted Amount	Department Total	%
Education and Training	200.00		
General Supplies and Materials	200.00		
Repairs & Maint. - BUILDING	1,000.00		
Gasoline	130.00		
Dues and Fees	100.00		
Other Supplies - MISC	100.00		
Other Supplies - MUSEUM	150.00		
Data Processing - COMPUTERS	500.00	\$76,839.00	0.70%
Grand Theatre/Grand Conference Center			
Salaries - Regular Employees	82,726.00		
Group Insurance	9,600.00		
Social Security (FICA)	6,329.00		
Retirement Contributions	5,879.00		
Unemployment Insurance	350.00		
Workers Compensation	1,951.00		
Professional - LEGAL	500.00		
Pest Control	850.00		
Repairs & Maint. - BLDGS	12,000.00		
Repairs & Maint. - EQUIPMENT	12,000.00		
Repairs & Maintenance - INSTRUMENTS	600.00		
Insurance - BLDGS & CONTENTS	14,608.00		
Insurance - GENERAL LIABILITY	253.00		
Insurance - CRIME & FIDELITY	26.00		
Postage	150.00		
Communications	1,183.00		
Advertising	500.00		
Printing and Binding	150.00		
Travel	200.00		
Education and Training	400.00		
Contract Labor	500.00		
General Supplies & Materials	3,000.00		
Dues and Fees	1,000.00		
Other Supplies - MISC	700.00		
Live Stage Performance	1,000.00		
Films	23,000.00		
Family Movie Night	800.00		
Concessions	16,000.00	\$196,255.00	1.78%
HOUSING AND DEVELOPMENT			
PROTECTIVE INSPECTIONS			

City of Fitzgerald

FY2025 BUDGET

EXPENDITURES

	Line Item Budgeted Amount	Department Total	%
Building Inspections			
Salaries - Regular Employees	43,448.00		
Group Insurance	9,600.00		
Social Security (FICA)	3,324.00		
Retirement Contributions	6,517.00		
Unemployment Insurance	100.00		
Workers Compensation	920.00		
Professional - LEGAL	500.00		
Repairs & Maintenance - VEHICLES	500.00		
Insurance - AUTO FLEET	3,392.00		
Insurance - PUBLIC OFF E & O	958.00		
Insurance - GENERAL LIABILITY	447.00		
Insurance - CRIME & FIDELITY	27.00		
Communications	550.00		
Postage	100.00		
Advertising	100.00		
Printing and Binding	100.00		
Travel	500.00		
Education and Training	1,000.00		
General Supplies and Materials	150.00		
General Supplies and Materials - Tools	150.00		
Gasoline	2,000.00		
Oil	500.00		
Tires	400.00		
Dues and Fees	250.00		
Computers - Data Processing	500.00		
Other Supplies - UNIFORMS	300.00		
Other Supplies -Misc	250.00	\$76,583.00	0.70%
URBAN REDEVELOPMENT AND HOUSING			
Salaries - Regular Employees	136,652.00		
Group Insurance	28,800.00		
Social Security (FICA)	10,454.00		
Retirement Contributions	20,498.00		
Workers Compensation	279.00		
Professional - LEGAL	6,000.00		
Insurance - PUBLIC OFF E & O	1,798.00		
Insurance - GENERAL LIABILITY	302.00		
Insurance - CRIME & FIDELITY	46.00		
Communications	500.00		

City of Fitzgerald

FY2025 BUDGET

EXPENDITURES

	Line Item Budgeted Amount	Department Total	%
Postage	25.00		
Advertising	500.00		
Printing and Binding	100.00		
Travel	1,800.00		
Education and Training	400.00		
General Supplies and Materials	1,200.00		
Gasoline	850.00		
Dues and Fees	100.00		
Other Supplies - MISC	300.00		
Computers - Data Processing	800.00	\$211,404.00	1.92%
PLANNING AND ZONING			
Code Enforcement			
Salaries - Regular Employees	52,065.00		
Group Insurance	9,600.00		
Social Security (FICA)	3,983.00		
Retirement Contributions	7,810.00		
Workers Compensation	1,655.00		
Other Supplies - UNIFORMS	600.00		
Professional - LEGAL	25,000.00		
Repairs & Maint. - VEHICLES	500.00		
Repairs & Maint. - EQUIPMENT	150.00		
Tipping Fees	40,000.00		
Insurance - AUTO FLEET	948.00		
Insurance - PUBLIC OFF E & O	1,069.00		
Insurance - GENERAL LIABILITY	497.00		
Insurance - CRIME & FIDELITY	23.00		
Communications	700.00		
Postage	150.00		
Advertising	1,500.00		
Printing and Binding	100.00		
Travel	1,800.00		
Education and Training	1,100.00		
General Supplies and Materials	350.00		
Gasoline	3,500.00		
Oil	500.00		
Tires	350.00		
Dues and Fees	100.00		
Other Supplies - MISC	75.00		
Computers - Data Processing	200.00	\$154,325.00	1.40%

City of Fitzgerald

FY2025 BUDGET

EXPENDITURES

	Line Item Budgeted Amount	Department Total	%
ECONOMIC DEVELOPMENT AND ASSISTANCE			
Tourism/Downtown & Historic Preservation			
Salaries - Regular Employees	156,970.00		
Group Insurance	28,800.00		
Social Security (FICA)	12,008.00		
Retirement Contributions	20,592.00		
Workers Compensation	402.00		
Professional	150.00		
Repairs & Maint - EQUIPMENT	1,200.00		
Repairs & Maint. - Building	6,000.00		
Technical - ALARM (Tourism, Studio)	720.00		
Insurance - Building & Contents	4,423.00		
Insurance - PUBLIC OFFICIAL	1,087.00		
Insurance - GENERAL LIABILITY	1,265.00		
Insurance - CRIME & FIDELITY	52.00		
Communications	2,200.00		
Postage	250.00		
Advertising	500.00		
Printing & Binding	500.00		
Travel	400.00		
Education & Training	500.00		
General Supplies & Materials	1,500.00		
Gasoline	2,800.00		
Dues and Fees	300.00		
Other Supplies - MISC	500.00		
Data Processing - COMPUTERS	250.00	\$243,369.00	2.21%
ECONOMIC OPPORTUNITY			
Community Action Programs			
DEBT SERVICE			
Highways & Streets - Leased Backhoe	16,200.00		
Interest Expense	8,000.00	\$24,200.00	0.22%
OTHER FINANCING USES			
OP Transfer out - AIRPORT FUND	31,283.00		
OP Transfer out - IND DEV PROM FUND	100,000.00		
OP Transfer out - HUMANE SOCIETY	76,083.00		
OP Transfer out - RECREATION	247,467.00	\$454,833.00	4.13%
CAPITAL OUTLAYS			
<i>MACHINERY & EQUIPMENT</i>			
Other Equipment			
Police	30,236.00		

City of Fitzgerald

FY2025 BUDGET

EXPENDITURES

	Line Item Budgeted Amount	Department Total	%
Fire	16,779.00		
Maintenance & Shop	3,200.00		
Sanitation	97,000.00	\$147,215.00	1.34%
GRAND TOTAL:		\$11,008,654.00	100%

EXPENSES BY DEPARTMENT

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LEGISLATIVE

Description	2025 Budget	%
Salaries-Governing Body	54,900.00	49.81%
FICA	\$4,200.00	3.81%
Retirement	\$6,500.00	5.90%
Workers Compensation	\$500.00	0.45%
Other Supplies-Uniforms	\$500.00	0.45%
Insurance-Public Officials E & O	\$714.00	0.65%
Printing and Binding	\$500.00	0.45%
Travel	\$25,500.00	23.14%
Education and Training	\$16,500.00	14.97%
General Supplies and Materials	\$150.00	0.14%
Other Supplies-Misc	\$250.00	0.23%
Total	\$110,214.00	100%

EXECUTIVE

Description	2025 Budget	%
Salaries-Regular Employees	113,600.00	67.84%
Salaries - Other	2,400.00	1.43%
Group Insurance	9,600.00	5.73%
Social Security (FICA)	8,690.00	5.19%
Retirement Contributions (MAYOR)	2,500.00	1.49%
Workers Compensation	567.00	0.34%
Professional	500.00	0.30%
Repairs & Maintenance - EQUIPMENT	500.00	0.30%
Insurance - PUBLIC OFF. E & O	1,185.00	0.71%
Insurance - GENERAL LIABILITY	579.00	0.35%
Insurance - Crime-Fidelity	27.00	0.02%
Communications	2,000.00	1.19%
Printing and Binding	300.00	0.18%
Travel	13,000.00	7.76%
Education & Training	5,000.00	2.99%
General Supplies & Materials	800.00	0.48%
Gasoline	2,000.00	1.19%
Dues and Fees	1,200.00	0.72%
Other Supplies - MISC	2,500.00	1.49%
Computers Data Processing	500.00	0.30%
Total	\$167,448.00	100%

ELECTIONS

Description	2025 Budget	%
Contract Fee - ELECTION/RUNOFF	34,500.00	92.27%
Professional - LEGAL	1,400.00	3.74%
General Supplies & Materials	300.00	0.80%
Advertising	890.00	2.38%
Travel	150.00	0.40%
Education & Training	150.00	0.40%
Total	\$37,390.00	100%

FINANCIAL ADMINISTRATION

Description	2025 Budget	%
Salaries - Regular Employees	302,020.00	39.89%
Group Insurance	57,600.00	7.61%
Social Security (FICA)	23,105.00	3.05%
Retirement Contributions	45,303.00	5.98%
Unemployment Insurance	350.00	0.05%
Workers Compensation	933.00	0.12%
Professional - LEGAL	28,000.00	3.70%
Professional - AUDIT	36,500.00	4.82%
Professional - TELECOM STUDY	5,000.00	0.66%
Professional - Chaplain	5,000.00	0.66%
Computers - GARBAGE FEES	22,500.00	2.97%
Computers - FIRE PROTECTION FEES	7,500.00	0.99%
Repairs & Maintenance - EQUIPMENT	6,200.00	0.82%
Insurance - PUBLIC OFFICIAL E & O	1,772.00	0.23%
Insurance - GENERAL LIABILITY	514.00	0.07%
Insurance - CRIME-FIDELITY	107.00	0.01%
Communications	3,500.00	0.46%
Postage	3,500.00	0.46%
Advertising	10,000.00	1.32%
Printing and Binding	7,500.00	0.99%
Travel	6,000.00	0.79%
Education and Training	6,000.00	0.79%
General Supplies and Materials	20,000.00	2.64%
Gen. Supplies & Mat. - EMPL SVC AWARDS	1,325.00	0.18%
Gasoline	850.00	0.11%
Dues and Fees	70,000.00	9.25%
Other Supplies - MISC	3,500.00	0.46%
Other Supplies - Wellness Program	5,000.00	0.66%
Computers - DATA PROC EQUIP	65,000.00	8.59%
Contingency	10,000.00	1.32%
W/C Insurance - TPA Claims	2,500.00	0.33%
Total:	\$757,079.00	100%

PARKS

Description	2025 Budget	%
Contract Labor-Parks	165,000.00	97.06%
Site Improvements-SPRINKLERS	5,000.00	2.94%
Total:	\$170,000.00	100%

Fitzgerald-Ben Hill Co. Library

Description	2025	%
City of Fitzgerald Contribution	53,125.00	100%
TOTAL:	\$53,125.00	100%

CEMETERY		
Description	2025 Budget	%
Salaries - Regular Employees	45,714.00	20.74%
Repairs & Maint - Cemetery	2,000.00	0.91%
Repairs & Maint - BUILDINGS	5,000.00	2.27%
Group Health	9,600.00	4.36%
Social Security (FICA)	3,497.00	1.59%
Unemployment Insurance	75.00	0.03%
Workers Compensation	1,637.00	0.74%
Professional	1,000.00	0.45%
Repairs & Maint.- Vehicles	4,500.00	2.04%
Repairs & Maint. - EQUIPMENT	350.00	0.16%
Insurance - AUTO FLEET	1,028.00	0.47%
Insurance - BLDGS & CONTENTS	547.00	0.25%
Insurance - PUBLIC OFF. E & O	923.00	0.42%
Insurance - GENERAL LIABILITY	253.00	0.11%
Insurance - CRIME-FIDELITY	27.00	0.01%
Insurance - Mobile Equipment	23.00	0.01%
Communications	850.00	0.39%
Printing and Binding	500.00	0.23%
Contract Labor - Cemetery	132,500.00	60.11%
General Supplies & Materials	800.00	0.36%
General Supplies & Materials-TOOLS	500.00	0.23%
Gasoline	2,500.00	1.13%
Oil	750.00	0.34%
Tires	800.00	0.36%
Heating Fuel	200.00	0.09%
Other Supplies Misc.	100.00	0.05%
Computers - Data Proc Equip	4,750.00	2.15%
Total:	\$220,424.00	100%

GENERAL GOVERNMENT BUILDINGS		
Description	2025 Budget	%
Cleaning Services	13,500.00	10.73%
Pest Control and Termite Renewal (Tourism)	1,350.00	1.07%
Pest Control and Termite Renewal (New City Hall)	700.00	0.56%
Repairs & Maint - PLAZA PK & FOUNTAIN	1,500.00	1.19%
Repairs & Maint - BUILDINGS	35,000.00	27.82%
Repairs & Maint. - PROJECTS	20,000.00	15.89%
Technical - ALARM (City Hall)	960.00	0.76%
Insurance - General Liability	873.00	0.69%
Insurance - BLDG & CONTENTS	36,014.00	28.62%
Insurance - Public Officials	1,868.00	1.48%
Insurance - BOILER & MACHINERY	4,445.00	3.53%
General Supplies & Materials	3,000.00	2.38%
Dues and Fees (CodeRed)	5,120.00	4.07%
Other Supplies - MISC	1,500.00	1.19%
Total:	\$125,830.00	100%

Police Department		
Description	2025 Budget	%
Salaries - Regular Employees	1,523,053.00	56.68%
Repairs & Maint. - BUILDINGS	16,125.00	0.60%
Group Insurance	326,400.00	12.15%
Social Security (FICA)	116,514.00	4.34%
Retirement Contributions	200,717.00	7.47%
Unemployment Insurance	4,000.00	0.15%
Workers Compensation	52,597.00	1.96%
Other Supplies - UNIFORMS	33,100.00	1.23%
Professional - LEGAL	500.00	0.02%
Community Service Expense	10,100.00	0.38%
Other Purchase Svcs -NARCOTICS	5,000.00	0.19%
Repairs & Maint. - VEHICLES	20,000.00	0.74%
Repairs & Maint. - RADIOS	5,700.00	0.21%
Repairs & Maint. - EQUIPMENT	8,100.00	0.30%
Insurance - AUTO FLEET	14,009.00	0.52%
Insurance - PUBLIC OFF E & O	8,154.00	0.30%
Insurance - GENERAL LIABILITY	8,241.00	0.31%
Insurance - CRIME-FIDELITY	452.00	0.02%
Insurance - LAW ENFORCEMENT LIAB	35,630.00	1.33%
Insurance - Mobile Equipment	8.00	0.00%
Insurance - PTSD	4,500.00	0.17%
Communications	20,935.00	0.78%
Postage	250.00	0.01%
Advertising	800.00	0.03%
Printing and Binding	1,500.00	0.06%
Travel	12,000.00	0.45%
Education & Training	4,920.00	0.18%
General Supplies & Materials	21,000.00	0.78%
Ammunition	9,000.00	0.33%
Professional - PRISONER MEDICAL	10,000.00	0.37%
Professional - OFFICER MEDICAL	5,000.00	0.19%
Gasoline	76,800.00	2.86%
Oil	4,200.00	0.16%
Tires	8,200.00	0.31%
Dues and Fees	90,291.00	3.36%
Other Supplies - MISC	8,500.00	0.32%
Misc Other Building	10,000.00	0.37%
Data Processing - COMPUTERS	6,000.00	0.22%
Claims - Police Dept	5,000.00	0.19%
Total:	\$2,687,296.00	100%

POLICE FORFEITURE

Description	2025 Budget	%
Dues & Fees	3,000.00	7%
Other Misc.	25,000.00	58%
Other Supplies	15,000.00	35%
Total	\$43,000.00	100%

CUSTODY OF PRISONERS

Description	2025 Budget	%
Technical - Prisoner Housing	21,000.00	100%
Total	\$21,000.00	100%

Municipal Court

Description	2025 Budget	%
Salaries - Regular Employees	64,214.00	50.73%
Group Insurance	9,600.00	7.58%
Social Security (FICA)	4,912.00	3.88%
Retirement Contributions	9,632.00	7.61%
Unemployment Insurance	300.00	0.24%
Workers Compensation	180.00	0.14%
Other Supplies - UNIFORMS	250.00	0.20%
Professional - JUDGE FEE	500.00	0.39%
Professional - LEGAL	12,000.00	9.48%
Professional - Solicitor Advocate	10,000.00	7.90%
Professional - Interpreteur	800.00	0.63%
Professional-Court Appt Attorney Fees	8,400.00	6.64%
Repairs & Maint. - EQUIPMENT	1,000.00	0.79%
Insurance - PUBLIC OFF E & O	131.00	0.10%
Insurance - GENERAL LIABILITY	144.00	0.11%
Insurance - CRIME-FIDELITY	45.00	0.04%
Communications	500.00	0.39%
Postage	300.00	0.24%
Advertising	125.00	0.10%
Printing and Binding	300.00	0.24%
Travel	650.00	0.51%
Education & Training	500.00	0.39%
General Supplies & Materials	750.00	0.59%
Gasoline	450.00	0.36%
Dues and Fees	400.00	0.32%
Other Supplies - MISC	200.00	0.16%
Data Processing - COMPUTERS	300.00	0.24%
Total:	\$126,583.00	100%

Fire Department		
Description	2025 Budget	%
Salaries - Regular Employees	1,198,247.00	64.79%
Heating Fuel	500.00	0.03%
Group Insurance	211,200.00	11.42%
Social Security (FICA)	91,666.00	4.96%
Retirement Contributions	170,956.00	9.24%
Unemployment Insurance	750.00	0.04%
Workers Compensation	24,954.00	1.35%
Other Supplies - UNIFORMS	13,500.00	0.73%
Professional - DRUG TESTING	500.00	0.03%
Pest Control	500.00	0.03%
Repairs & Maint.-VEHICLE	23,000.00	1.24%
Repairs & Maint. - RADIOS	3,500.00	0.19%
Repairs & Maint. - EQUIPMENT	4,500.00	0.24%
Repairs & Maint. - Fire Hydrant Maint.	5,000.00	0.27%
Repairs & Maint. - BUILDINGS	5,000.00	0.27%
Insurance - AUTO FLEET	12,943.00	0.70%
Insurance - BLDG & CONTENTS	4,362.00	0.24%
Insurance - PUBLIC OFF E & O	5,787.00	0.31%
Insurance - General Liability	1,479.00	0.08%
Insurance - CRIME/FIDELITY	355.00	0.02%
Insurance - MOBILE EQUIP	74.00	0.00%
Insurance - Cancer Policy	3,100.00	0.17%
Insurance - PSTD	3,300.00	0.18%
Communications	3,300.00	0.18%
Postage	300.00	0.02%
Advertising	500.00	0.03%
Printing and Binding	200.00	0.01%
Travel	3,500.00	0.19%
Education and Training	1,000.00	0.05%
General Supplies & Materials	1,500.00	0.08%
Gen Supplies & Mat. - BEDDING	2,000.00	0.11%
Professional - MEDICAL	3,500.00	0.19%
Gasoline	14,000.00	0.76%
Oil	1,000.00	0.05%
Tires	7,000.00	0.38%
Dues and Fees	9,500.00	0.51%
Other Supplies - MISC	8,500.00	0.46%
Other Equipment	5,000.00	0.27%
Fire Prevention Program	1,500.00	0.08%
Data Processing - COMPUTERS	500.00	0.03%
Small Equipment - HAZ MAT	1,600.00	0.09%
Total:	\$1,849,573.00	100%

ANIMAL CONTROL

Description	2025 BUDGET	%
Salaries - Regular Employees	112,328.00	57.74%
Group Insurance	19,200.00	9.87%
Social Security (FICA)	8,593.00	4.42%
Retirement Contributions	16,849.00	8.66%
Unemployment Insurance	100.00	0.05%
Workers Compensation	3,000.00	1.54%
Professional - DRUG SCREENING	100.00	0.05%
Repairs & Maint. - VEHICLES	5,000.00	2.57%
Repairs & Maint. - RADIOS	200.00	0.10%
Repairs & Maint. - EQUIPMENT	250.00	0.13%
Insurance - AUTO FLEET	3,186.00	1.64%
Insurance - PUBLIC OFF E& O	931.00	0.48%
Insurance - GENERAL LIABILITY	582.00	0.30%
Insurance - CRIME/FIDELITY	73.00	0.04%
Communications	1,800.00	0.93%
Advertising	200.00	0.10%
Printing and Binding	400.00	0.21%
Travel	2,000.00	1.03%
Education & Training	800.00	0.41%
General Supplies & Materials	650.00	0.33%
Other Supplies - EQUIPMENT	1,200.00	0.62%
Other Supplies - UNIFORMS	1,000.00	0.51%
Gasoline	14,400.00	7.40%
Oil	250.00	0.13%
Tires	1,200.00	0.62%
Dues and Fees	250.00	0.13%
Total	\$194,542.00	100%

HIGHWAYS & STREETS

Description	FY2025 BUDGET	%
Salaries - Regular Employees	581,564.00	53.69%
Repairs & Maint. - STREET	25,000.00	2.31%
Group Insurance	124,800.00	11.52%
Social Security (FICA)	44,490.00	4.11%
Retirement Contributions	76,805.00	7.09%
Unemployment Insurance	1,000.00	0.09%
Workers Compensation	21,168.00	1.95%
General Supplies & Materials - TOOLS	5,000.00	0.46%
Professional - DRUG SCREEN	120.00	0.01%
General Supplies & Materials - Christmas	800.00	0.07%
Technical - Street Marking	1,000.00	0.09%
Lawn Care/Stump Grinding	5,000.00	0.46%
Repairs & Maintenance - Traffic Lights	8,000.00	0.74%
Repairs & Maintenance - VEHICLES	50,000.00	4.62%
Repairs & Maintenance - RADIO	150.00	0.01%
Repairs & Maintenance - EQUIPMENT	9,000.00	0.83%
Insurance - AUTO FLEET	18,774.00	1.73%
Insurance - PUBLIC OFFICIAL E & O	4,797.00	0.44%
Insurance - GENERAL LIABILITY	1,480.00	0.14%
Insurance - CRIME-FIDELITY	261.00	0.02%
Insurance - MOBILE EQUIPMENT	1,468.00	0.14%
Communications	5,000.00	0.46%
Advertising	250.00	0.02%
Travel	3,000.00	0.28%
Education & Training	2,000.00	0.18%
Contract Labor	5,000.00	0.46%
General Supplies & Materials - OFFICE	1,500.00	0.14%
General Supplies & Materials - STREET	3,000.00	0.28%
Gasoline	60,000.00	5.54%
Oil - VEHICLES	5,000.00	0.46%
Tires	7,500.00	0.69%
Dues and Fees	3,000.00	0.28%
Other Supplies - MISC	350.00	0.03%
General Supplies & Mat - ROAD SIGNS	7,000.00	0.65%
Total:	\$1,083,277.00	100%

EMPLOYEE SAFETY RECOGNITION

Description	2025 Budget	%
Other Uniforms	500.00	12.66%
Food-Safety Meetings	1,000.00	25.32%
Other Customer Service Awards	150.00	3.80%
Other Safety Awards	2,200.00	55.70%
Other-Misc	100.00	2.53%
Total:	\$3,950.00	100%

SANITATION

Description	2025 Budget	%
Salaries - Regular Employees	325,712.00	20.26%
Group Insurance	76,800.00	4.78%
Social Security (FICA)	24,917.00	1.55%
Retirement Contributions	46,423.00	2.89%
Unemployment Insurance	500.00	0.03%
Workers Compensation	12,585.00	0.78%
General Supplies & Materials - TOOLS	250.00	0.02%
Professional - DRUG SCREEN	150.00	0.01%
Disposal/Tipping Fees	900,000.00	55.99%
Repairs & Maint. - VEHICLES	70,000.00	4.35%
Repairs & Maint. - EQUIPMENT	1,000.00	0.06%
Insurance - AUTO FLEET	21,790.00	1.36%
Insurance - PUBLIC OFF E & O	2,279.00	0.14%
Insurance - GENERAL LIABILITY	1,464.00	0.09%
Insurance - CRIME/FIDELITY	255.00	0.02%
Communications	175.00	0.01%
Postage	200.00	0.01%
Advertising	350.00	0.02%
Printing and Binding	150.00	0.01%
Travel	1,000.00	0.06%
Education & Training	1,500.00	0.09%
Contract Labor - San	6,500.00	0.40%
General Supplies & Mat. - OFFICE	1,600.00	0.10%
General Supplies & Mat. - SANITATION	2,500.00	0.16%
Dumpster Maintenance	5,000.00	0.31%
Gasoline	70,000.00	4.35%
Oil	6,000.00	0.37%
Tires	25,000.00	1.56%
Dues and Fees	3,000.00	0.19%
Other Supplies - MISC	250.00	0.02%
Total:	\$1,607,350.00	100%

MAINTENANCE & SHOP

Description	2025 Budget	%
Salaries - Regular Employees	90,862.00	54.88%
Group Insurance	19,200.00	11.60%
Social Security (FICA)	6,951.00	4.20%
Retirement Contributions	13,629.00	8.23%
Unemployment Insurance	500.00	0.30%
Workers Compensation	1,694.00	1.02%
General Supplies & Mat.-Tools	2,000.00	1.21%
Repairs & Maint. - VEHICLES	2,000.00	1.21%
Repairs & Maint. - EQUIPMENT	5,500.00	3.32%
Insurance - AUTO FLEET	3,219.00	1.94%
Insurance - PUBLIC OFFICIALS	1,909.00	1.15%
Insurance - GENERAL LIABILITY	515.00	0.31%
Insurance - CRIME-FIDELITY	71.00	0.04%
Communications	650.00	0.39%
Travel	500.00	0.30%
Education and Training	500.00	0.30%
General Supplies & Mat-OFFICE	500.00	0.30%
General Supplies & Mat-SHOP	6,500.00	3.93%
Gasoline	6,500.00	3.93%
Oil/Heating Fuel	600.00	0.36%
Tires	1,500.00	0.91%
Dues and Fees	250.00	0.15%
Total:	\$165,550.00	100%

Culture / Recreation MUSEUMS-Blue & Gray

Description	2025 Budget	%
Salaries - Regular Employees	47,685.00	62.06%
Social Security (FICA)	3,648.00	4.75%
Group Insurance	9,600.00	12.49%
Retirement	5,170.00	6.73%
Workers Compensation	104.00	0.14%
Cleaning Services - CUSTODIAL	1,500.00	1.95%
Pest Control	250.00	0.33%
Technical - BURGLAR ALARM	360.00	0.47%
Repairs & Maint. - EQUIPMENT	200.00	0.26%
Insurance Bld & Contents	4,741.00	6.17%
Insurance General Liability	50.00	0.07%
Insurance - CRIME-FIDELITY	51.00	0.07%
Insurance - Mobile Equipment	25.00	0.03%
Communications	500.00	0.65%
Postage	75.00	0.10%
Advertising	150.00	0.20%
Printing and Binding	150.00	0.20%
Travel	200.00	0.26%
Education and Training	200.00	0.26%
General Supplies and Materials	200.00	0.26%
Repairs & Maint. - BUILDING	1,000.00	1.30%
Gasoline	130.00	0.17%
Dues and Fees	100.00	0.13%
Other Supplies - MISC	100.00	0.13%
Other Supplies - MUSEUM	150.00	0.20%
Data Processing - Computers	500.00	0.65%
Total:	\$76,839.00	100%

GRAND THEATRE ~ GRAND CONFERENCE CENTER

Description	2025 Budget	%
Salaries - Regular Employees	82,726.00	42.15%
Group Health Insurance	9,600.00	4.89%
Social Security - FICA	6,329.00	3.22%
Retirement Contributions	5,879.00	3.00%
Unemployment Insurance	350.00	0.18%
Workers Compensation	1,951.00	0.99%
Professional - Legal	500.00	0.25%
Pest Control (THEATRE)	850.00	0.43%
Repairs & Maint - BUILDINGS (THEATRE)	12,000.00	6.11%
Repairs & Maint. - EQUIPMENT (THEATRE)	12,000.00	6.11%
Repairs & Maint - INSTRUMENTS	600.00	0.31%
Insurance - BUILDING & CONTENTS	14,608.00	7.44%
Insurance - GENERAL LIABILITY	253.00	0.13%
Insurance - CRIME/FIDELITY	26.00	0.01%
Postage	150.00	0.08%
Communications (THEATRE)	1,183.00	0.60%
Advertising	500.00	0.25%
Printing and Binding	150.00	0.08%
Travel	200.00	0.10%
Education and Training	400.00	0.20%
Contract Labor-GT	500.00	0.25%
General Supplies & Materials	3,000.00	1.53%
Dues and Fees	1,000.00	0.51%
Other Supplies - MISC	700.00	0.36%
Live Stage Performance	1,000.00	0.51%
Concessions	16,000.00	8.15%
Films	23,000.00	11.72%
Family Movie Night	800.00	0.41%
Total	\$196,255.00	100%

PROTECTIVE INSPECTIONS/BUILDING INSPECTIONS

Description	2025 Budget	%
Salaries - Regular Employees	43,448.00	56.73%
Group Insurance	9,600.00	12.54%
Social Security (FICA)	3,324.00	4.34%
Retirement Contributions	6,517.00	8.51%
Unemployment Insurance	100.00	0.13%
Workers Compensation	920.00	1.20%
General Supplies & Mat. - TOOLS	150.00	0.20%
Other Supplies - Uniforms	300.00	0.39%
Legal & Professional	500.00	0.65%
Repairs & Maint. - VEHICLES	500.00	0.65%
Insurance - AUTO FLEET	3,392.00	4.43%
Insurance - PUBLIC OFF E & O	958.00	1.25%
Insurance - GENERAL LIABILITY	447.00	0.58%
Insurance - CRIME/FIDELITY	27.00	0.04%
Communications	550.00	0.72%
Postage	100.00	0.13%
Advertising	100.00	0.13%
Printing and Binding	100.00	0.13%
Travel	500.00	0.65%
Education and Training	1,000.00	1.31%
General Supplies & Mat. - OFFICE	150.00	0.20%
Gasoline	2,000.00	2.61%
Oil	500.00	0.65%
Tires	400.00	0.52%
Dues and Fees	250.00	0.33%
Date Processing - COMPUTERS	500.00	0.65%
Other Supplies - MISC	250.00	0.33%
Total	\$76,583.00	100%

URBAN REDEVELOPMENT & HOUSING

Description	2025 BUDGET	%
Salaries - Regular Employees	136,652.00	64.64%
Group Insurance	28,800.00	13.62%
Social Security (FICA)	10,454.00	4.95%
Retirement Contributions	20,498.00	9.70%
Workers Compensation	279.00	0.13%
Professional - LEGAL	6,000.00	2.84%
Insurance - PUBLIC OFF E & O	1,798.00	0.85%
Insurance - GENERAL LIABILITY	302.00	0.14%
Insurance - CRIME-FIDELITY	46.00	0.02%
Communications	500.00	0.24%
Postage	25.00	0.01%
Advertising	500.00	0.24%
Printing and Binding	100.00	0.05%
Travel	1,800.00	0.85%
Education and Training	400.00	0.19%
General Supplies and Materials	1,200.00	0.57%
Gasoline	850.00	0.40%
Dues and Fees	100.00	0.05%
Other Supplies - MISC	300.00	0.14%
Computers - Data Processing	800.00	0.38%
Total:	\$211,404.00	100%

CODE ENFORCEMENT

Description	2025 Budget	%
Salaries - Regular Employees	52,065.00	33.74%
Group Insurance	9,600.00	6.22%
Social Security (FICA)	3,983.00	2.58%
Retirement Contributions	7,810.00	5.06%
Workers Compensation	1,655.00	1.07%
Other Supplies - UNIFORMS	600.00	0.39%
Professional- Legal	25,000.00	16.20%
Repairs & Maint. - VEHICLES	500.00	0.32%
Repairs & Maint. - EQUIPMENT	150.00	0.10%
Tipping Fees	40,000.00	25.92%
Insurance - AUTO FLEET	948.00	0.61%
Insurance - PUBLIC OFF E & O	1,069.00	0.69%
Insurance - GENERAL LIABILITY	497.00	0.32%
Insurance - CRIME-FIDELITY	23.00	0.01%
Communications	700.00	0.45%
Postage	150.00	0.10%
Advertising	1,500.00	0.97%
Printing and Binding	100.00	0.06%
Travel	1,800.00	1.17%
Education and Training	1,100.00	0.71%
General Supplies and Materials	350.00	0.23%
Gasoline	3,500.00	2.27%
Oil	500.00	0.32%
Tires	350.00	0.23%
Dues and Fees	100.00	0.06%
Other Supplies - MISC	75.00	0.05%
Computers - Data Processing	200.00	0.13%
Total:	\$154,325.00	100%

TOURISM, ARTS & CULTURE		
Description	2025 Budget	%
Salaries - Regular Employees	156,970.00	64.50%
Group Insurance	28,800.00	11.83%
Social Security (FICA)	12,008.00	4.93%
Retirement Contributions	20,592.00	8.46%
Workers Compensation	402.00	0.17%
Professional	150.00	0.06%
Repairs & Maint - Building	6,000.00	2.47%
Repairs & Maint - EQUIPMENT	1,200.00	0.49%
Technical - Alarm	720.00	0.30%
Insurance - Building & Contents	4,423.00	1.82%
Insurance - PUBLIC OFFICIAL	1,087.00	0.45%
Insurance - GENERAL LIABILITY	1,265.00	0.52%
Insurance - CRIME-FIDELITY	52.00	0.02%
Communications	2,200.00	0.90%
Postage	250.00	0.10%
Advertising	500.00	0.21%
Printing & Binding	500.00	0.21%
Travel	400.00	0.16%
Education & Training	500.00	0.21%
General Supplies & Materials	1,500.00	0.62%
Gasoline	2,800.00	1.15%
Dues and Fees	300.00	0.12%
Other Supplies - MISC	500.00	0.21%
Data Processing - Computers	250.00	0.10%
Total:	\$243,369.00	100%

DEBT SERVICE

Description	2025 Budget	%
Highways & Streets	16,200.00	66.94%
Interest Expense	8,000.00	33.06%
Total	\$24,200.00	100%

OTHER FINANCING USES

Description	2025 Budget	%
OP Transfer out - AIRPORT FUND	31,283.00	6.88%
OP Transfer out - IND DEV PROM FUND	100,000.00	21.99%
OP Transfer out - HUMANE SOCIETY	76,083.00	16.73%
OP Transfer out - DLS	247,467.00	54.41%
Total	\$454,833.00	100%

**CAPITAL
IMPROVEMENT
BUDGET**

CITY OF FITZGERALD

Capital Improvement Budget

Revenue Summary

FY2025

Capital Outlay/New Equipment

General Operating Funds	117,334.00	
Grants	29,881.00	
GMA Lease Pool Funds	0.00	
Capital Improvement Funds	0.00	\$147,215.00

Debt Service

General Operating Funds	24,200.00	
Capital Improvement Funds	0.00	\$24,200.00

GRAND TOTAL

\$171,415.00

General Operating Funds	\$141,534.00
Grants	\$29,881.00
GMA Lease Pool Funds	\$0.00
Capital Improvement Funds	\$0.00
GRAND TOTAL	\$171,415.00

City of Fitzgerald

CAPITAL IMPROVEMENT BUDGET REVENUES

FY2025

CAPITAL OUTLAY - NEW EQUIPMENT

General Operating Funds

Police	355.00	
Fire	16,779.00	
Maintenance & Shop	3,200.00	
Sanitation	97,000.00	\$117,334.00

Grants

Fire House Grant	16,281.00	
GMA Safety Grant - Police	13,600.00	\$29,881.00

Other Funds

GMA Lease Pool Funds	\$0.00	\$0.00
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Capital Improvement Funds

	\$0.00	
	\$0.00	\$0.00

TOTAL CAPITAL OUTLAY - NEW EQUIPMENT \$147,215.00

DEBT SERVICE

General Operating Funds

Highways & Streets	16,200.00	
		\$16,200.00

TOTAL DEBT SERVICE \$16,200.00

INTEREST EXPENSE \$8,000.00

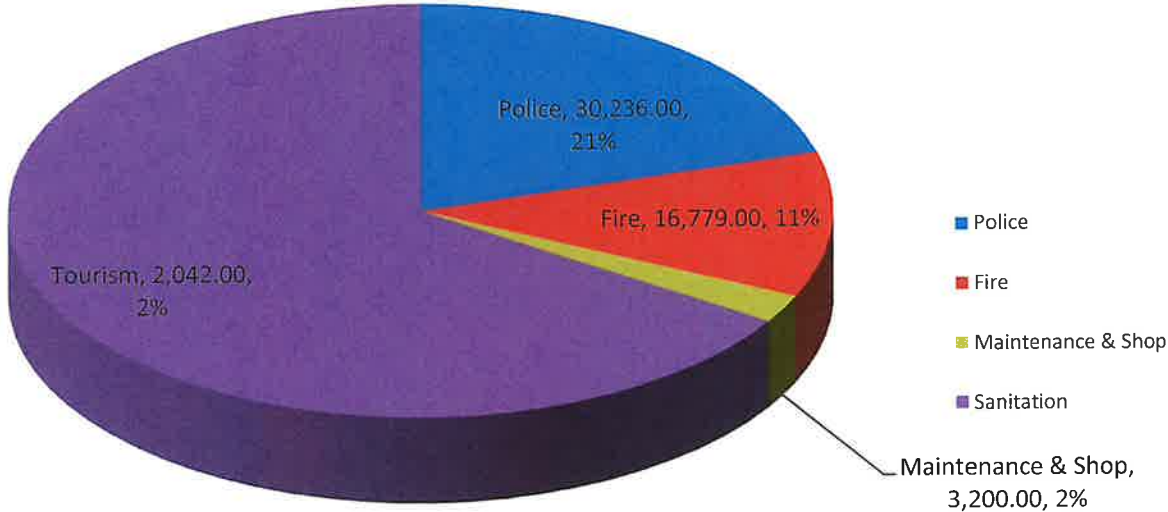
GRAND TOTAL: \$24,200.00

GRAND TOTAL CAPITAL OUTLAY/EQUIPMENT
AND DEBT SERVICE **\$171,415.00**

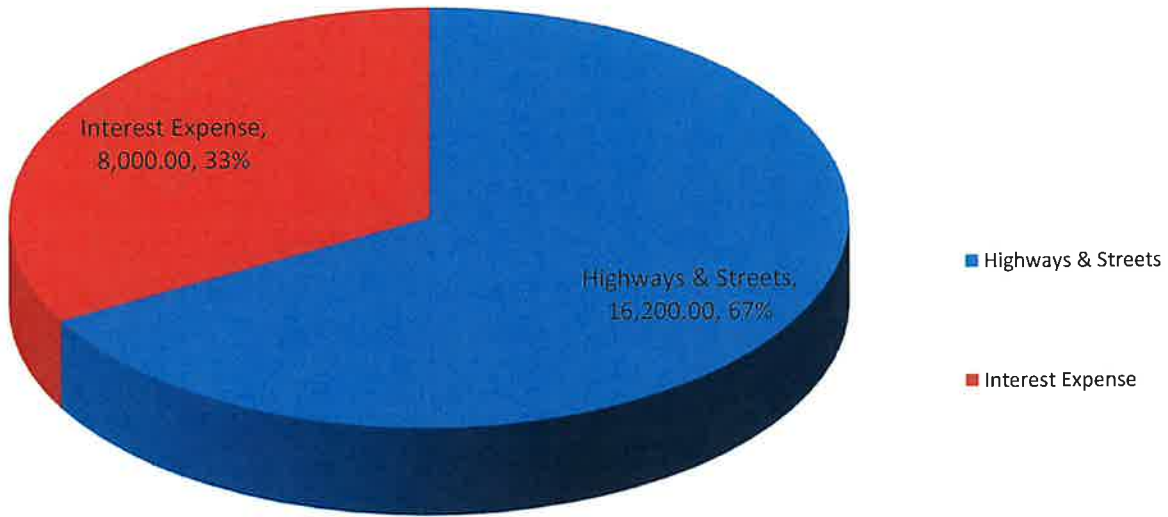
Capital Improvement Budget

Description	FY2025	%
Police	30,236.00	20.54%
Fire	16,779.00	11.40%
Maintenance & Shop	3,200.00	2.17%
Sanitation	97,000.00	65.89%
SUB - TOTAL	\$147,215.00	100%
DEBT SERVICE		
Highways & Streets	16,200.00	66.94%
Interest Expense	8,000.00	33.06%
SUB - TOTAL	\$24,200.00	100%
GRAND TOTAL:	\$171,415.00	

FY2025 Capital Outlay



FY2025 Debt Service



Department Listing

2025 Capital Improvement/Equipment

Department/Item Description	Cost	Dept Total Cost	GL Description
POLICE			
(27)Active Shooter Plate Carries & Level 3+ Ballistic Plates	16,281.00		M & E - OTHER
(2) Car Camera	13,955.00	\$30,236.00	M & E - OTHER
FIRE			
(6) Kenwood Mobile Radio w/Chargers	6,810.00		M & E - OTHER
(20)2 1/2 Fire Hose	5,219.00		M & E - OTHER
(10)Scott AV 3000 SCBA Mask	4,750.00	\$16,779.00	M & E - OTHER
MAINTENANCE & SHOP			
(1) Air Compressor	3,200.00	\$3,200.00	M & E - OTHER
SANITATION			
(24) 8-yard Commercial Dumpsters	38,000.00		M & E - OTHER
(702) 90-Gallon Residential Cans	44,000.00		M & E - OTHER
(28) 8 yard Dumpster Bottoms	15,000.00	\$97,000.00	M & E - OTHER
TOTAL COST:		\$147,215.00	

City of Fitzgerald

Capital Improvement Budget

FY2025

EXPENSES

DEPARTMENT	PROPERTY					MACHINERY AND EQUIPMENT					TOTAL
	Sites	Site Improvements	Buildings	Infrastructure	Machinery	Vehicles	Furniture and Fixtures	Computers	Other Equipment		
	Expenditures for purchase of Land	Expenditures for acquiring improvements not associate with buildings, such as paving parking lots, building or fences, and retaining walls	Expenditures for acquiring existing buildings, contracted construction of buildings, for major permanent structural alterations.	Includes highways, roads, streets, bridges, sidewalks, curbs, gutters, tunnels and street lights built by government	Expenditures for equipment such as lathes, drill presses etc.	Expenditures for equipment such as automobiles, trucks and buses	Expenditures for furniture and fixtures, including office furniture and building fixtures	Expenditures for mainframes, desktops, laptops, and peripheral equipment	Expenditures for other equipment, such as copy machines, calculators, etc.		
CAPITAL OUTLAY - NEW EQUIPMENT											
Police									30,236.00		\$30,236.00
Fire									16,779.00		\$16,779.00
Maintenance & Shop									3,200.00		\$3,200.00
Sanitation									97,000.00		\$97,000.00
TOTAL:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,215.00	\$0.00	\$147,215.00
DEBT SERVICE											
Highways & Streets						16,200.00					\$16,200.00
INTEREST EXPENSE						8,000.00					\$8,000.00
TOTAL DEBT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,200.00

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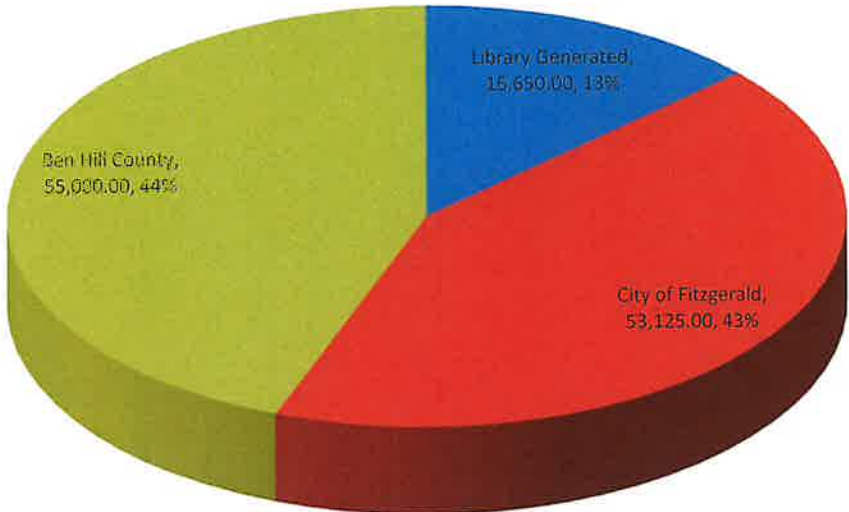
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Fitzgerald-Ben Hill Co. Library

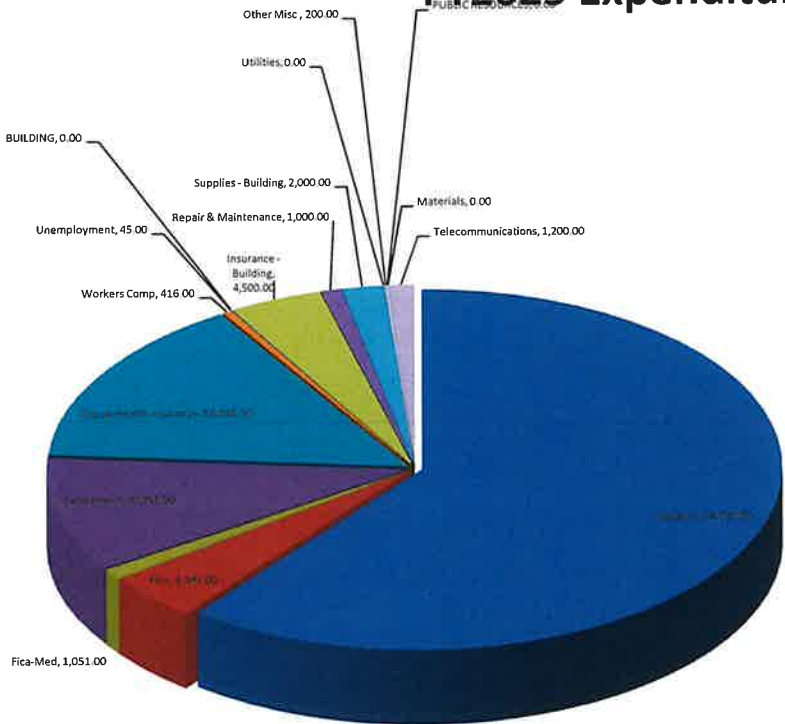
2025 Budget

Description	FY2025 LOCAL TOTAL	%
Revenues:		
Library Generated	16,650.00	13.34%
City of Fitzgerald	53,125.00	42.58%
Ben Hill County	55,000.00	44.08%
Total:	\$124,775.00	100%
Expenditures:		
PERSONNEL		
Salaries	64,760.00	51.90%
Fica	4,493.00	3.60%
Fica-Med	1,051.00	0.84%
Retirement	10,951.00	8.78%
Group Health Insurance	16,038.00	12.85%
Workers Comp	416.00	0.33%
Unemployment	45.00	0.04%
BUILDING		
Insurance - Building	4,500.00	3.61%
Repair & Maintenance	1,000.00	0.80%
Supplies - Building	2,000.00	1.60%
Utilities	0.00	0.00%
Other Misc	200.00	0.16%
PUBLIC RESOURCES		
Materials	0.00	0.00%
Telecommunications	1,200.00	0.96%
Repairs & Maintenance - Equipment	500.00	0.40%
Expendable Equipment	0.00	0.00%
STAFF RESOURCES		
Postage	25.00	0.02%
Dues & Fees	100.00	0.08%
Transfers (Regional Library Services)	17,496.00	14.02%
Total:	\$124,775.00	100%

FY2025 Revenues



FY2025 Expenditures



**Fitzgerald-Ben Hill County
Recreation Department
REVENUES**

Description	2025 Budget	%
DLS Generated	164,725.00	24.97%
City Contribution	247,466.50	37.51%
County Contribution	247,466.50	37.51%
TOTAL:	\$659,658.00	100%

**Fitzgerald-Ben Hill County
Recreation Department
EXPENDITURES**

Description	2025 Budget	%
Recreation Dept	580,458.00	87.99%
Participant Recreations	42,800.00	6.49%
Sports Facilities	36,400.00	5.52%
TOTAL:	\$659,658.00	100%

Fitzgerald-Ben Hill County Recreation Department

Description	2025 Budget	%
Salaries - Regular Employees	304,363.00	52.43%
Group Insurance	86,400.00	14.88%
Social Security - FICA	23,284.00	4.01%
Retirement Contributions	42,697.00	7.36%
Unemployment Insurance	300.00	0.05%
Workers Compensation	4,992.00	0.86%
General Supplies & Materials - TOOLS	500.00	0.09%
Professional - DRUG TESTING	50.00	0.01%
Professional - Legal	500.00	0.09%
Repairs & Maintenance - VEHICLES	3,050.00	0.53%
Repairs & Maintenance - EQUIPMENT	13,000.00	2.24%
Insurance - AUTO FLEET	5,220.00	0.90%
Insurance - BLDG & CONTENTS	15,945.00	2.75%
Insurance - PUBLIC OFFICIAL E & O	5,386.00	0.93%
Insurance - GENERAL LIABILITY	1,154.00	0.20%
Insurance - CRIME/FIDELITY	292.00	0.05%
Communications	3,000.00	0.52%
Postage	275.00	0.05%
Advertising	200.00	0.03%
Printing and Binding	250.00	0.04%
Travel	3,500.00	0.60%
Education and Training	500.00	0.09%
General Supplies & Materials	2,500.00	0.43%
Gasoline	19,000.00	3.27%
Oil	500.00	0.09%
Tires	1,350.00	0.23%
Electricity	6,500.00	1.12%
General Supplies & Mat./CONCESSIONS	33,000.00	5.69%
Dues and Fees	1,500.00	0.26%
Other Supplies - MISC	1,000.00	0.17%
Computers-Data Processing	250.00	0.04%
TOTAL	\$580,458.00	100%

Fitzgerald - Ben Hill County

RECREATION DEPARTMENT**PARTICIPANT RECREATIONS**

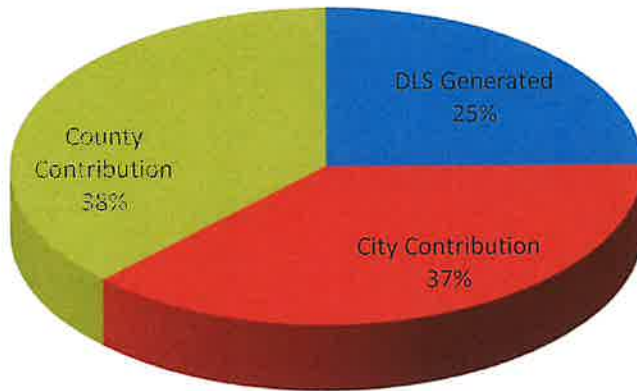
Description	2025 Budget	%
Special Instructional Programs	700.00	1.64%
Softball - Adult & Youth	6,200.00	14.49%
Basketball	8,700.00	20.33%
Baseball	11,000.00	25.70%
Football	12,000.00	28.04%
Soccer	4,200.00	9.81%
TOTAL:	\$42,800.00	100%

Fitzgerald - Ben Hill County
RECREATION DEPARTMENT

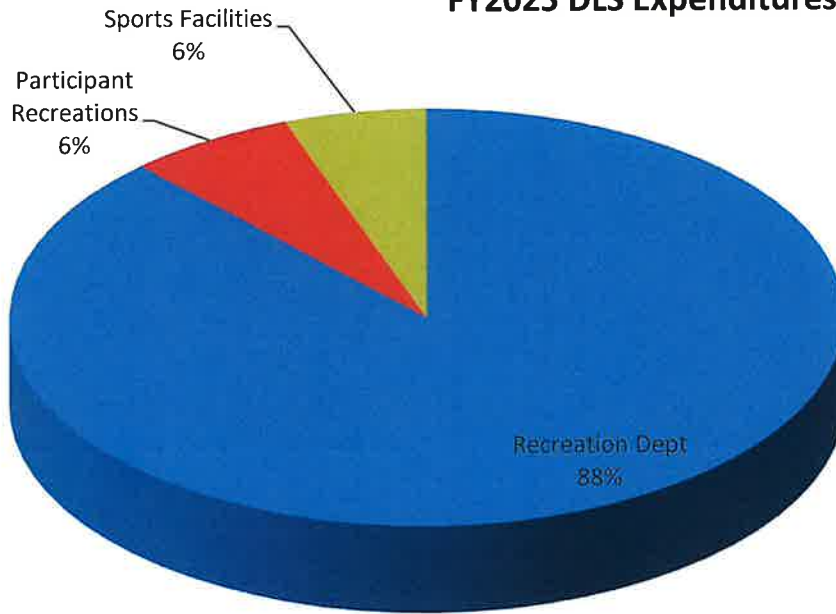
SPORTS FACILITIES

Description	2025 Budget	%
Legion Park Facility	5,200.00	14.29%
Monitor Facilities	4,500.00	12.36%
Ball Parks and Fields	17,000.00	46.70%
Repairs & Maintenance Parks	500.00	1.37%
RV Park	5,000.00	13.74%
Paulk Park Depot	2,500.00	6.87%
Paulk Park Shelter	900.00	2.47%
Pistol and Skeet Range	800.00	2.20%
TOTAL:	\$36,400.00	100%

FY2025 DLS Revenues



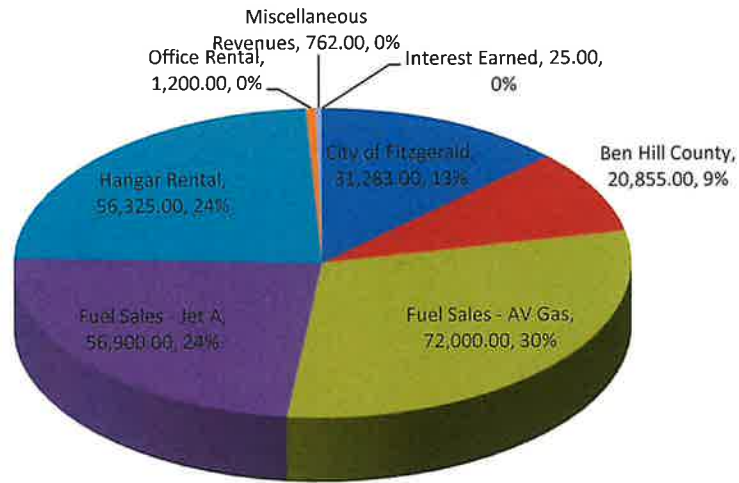
FY2025 DLS Expenditures



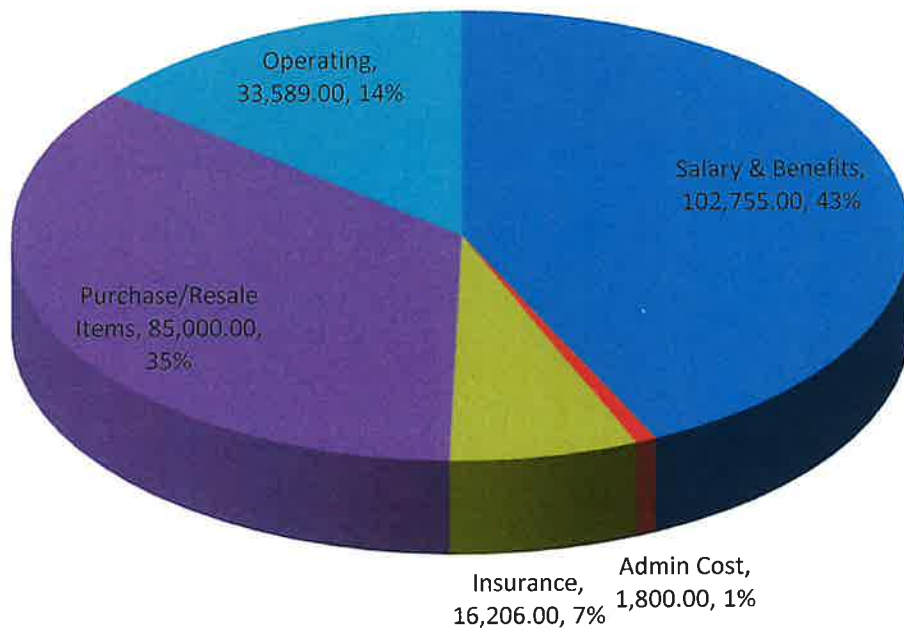
Fitzgerald Municipal Airport REVENUES		
Description	FY2025	%
<i>Income</i>		
City of Fitzgerald	31,283.00	13.07%
Ben Hill County	20,855.00	8.71%
Fuel Sales - AV Gas	72,000.00	30.08%
Fuel Sales - Jet A	56,900.00	23.77%
Hangar Rental	56,325.00	23.53%
Office Rental	1,200.00	0.50%
Miscellaneous Revenues	762.00	0.32%
Interest Earned	25.00	0.01%
TOTAL:	\$239,350.00	100%

Fitzgerald Municipal Airport EXPENDITURES		
Description	FY2025	%
Administrative Cost	1,800.00	0.75%
Salaries - Regular Employees	76,023.00	31.76%
Group Insurance	9,600.00	4.01%
Social Security (FICA)	5,816.00	2.43%
Retirement	9,878.00	4.13%
Unemployment Insurance	100.00	0.04%
Workers Compensation	1,338.00	0.56%
Insurance - AUTO FLEET	1,602.00	0.67%
Insurance - BLDG & CONTENTS	5,649.00	2.36%
Insurance - PUBLIC OFFICIAL E & O	1,276.00	0.53%
Insurance -GENERAL LIABILITY	7,602.00	3.18%
Insurance - CRIME/FIDELITY	56.00	0.02%
Insurance - MOBILE EQUIPMENT	21.00	0.01%
Purchases - AV GAS FUEL	55,000.00	22.98%
Purchases - JET A FUEL	30,000.00	12.53%
Professional - LEGAL	750.00	0.31%
Professional - AUDIT	2,500.00	1.04%
Cleaning Services	3,600.00	1.50%
Lawn Care	500.00	0.21%
Repairs & Maintenance - BUILDINGS	614.00	0.26%
Repairs & Maintenance - VEHICLES	500.00	0.21%
Repairs & Maintenance - EQUIPMENT	12,500.00	5.22%
Sales and Use Tax	1,000.00	0.42%
Processing Fees - Credit Cards	1,100.00	0.46%
Communications	2,300.00	0.96%
Postage	150.00	0.06%
Travel	800.00	0.33%
Advertising	150.00	0.06%
Printing and Binding	100.00	0.04%
Dues and Fees	3,000.00	1.25%
Education and Training	900.00	0.38%
General Supplies & Materials	525.00	0.22%
Gasoline	1,100.00	0.46%
Oil	150.00	0.06%
Tires	400.00	0.17%
Electricity	550.00	0.23%
Other Supplies - MISC	200.00	0.08%
Other Uniforms	200.00	0.08%
TOTAL:	\$239,350.00	100%

FY2025 Airport Revenues

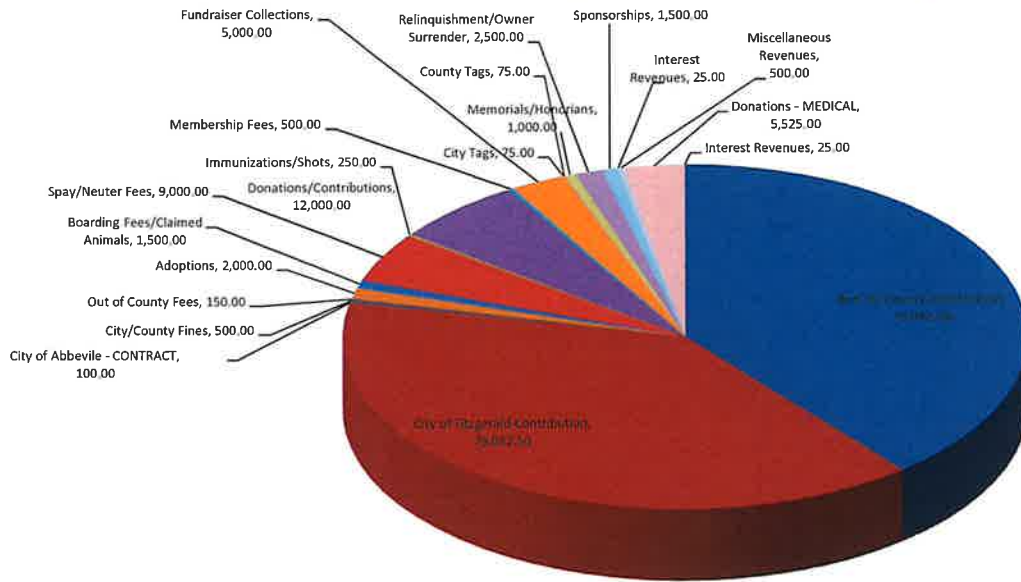


FY2025 Airport Expenditures

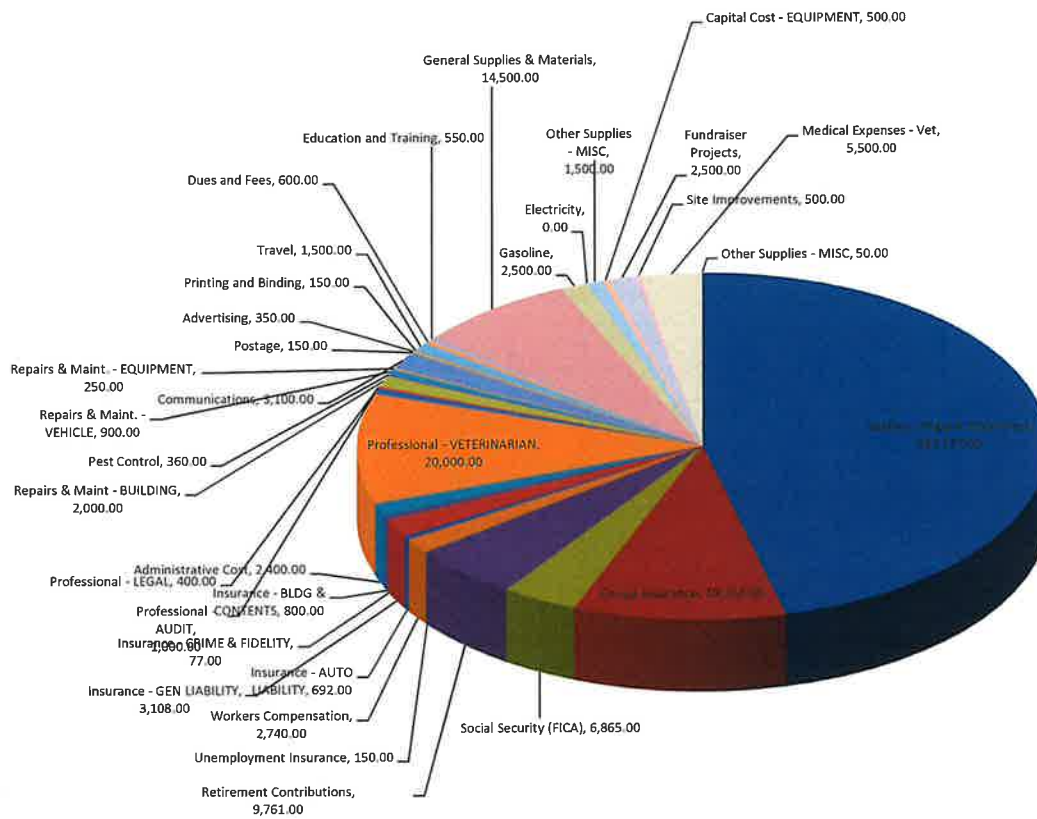


Humane Society REVENUES		
Description	FY2025	%
Ben Hill County Contribution	76,082.50	39.14%
City of Fitzgerald Contribution	76,082.50	39.14%
City of Abbeville - CONTRACT	100.00	0.05%
City/County Fines	500.00	0.26%
Out of County Fees	150.00	0.08%
Adoptions	2,000.00	1.03%
Boarding Fees/Claimed Animals	1,500.00	0.77%
Spay/Neuter Fees	9,000.00	4.63%
Immunizations/Shots	250.00	0.13%
Donations/Contributions	12,000.00	6.17%
Membership Fees	500.00	0.26%
Fundraiser Collections	5,000.00	2.57%
City Tags	75.00	0.04%
County Tags	75.00	0.04%
Memorials/Honorians	1,000.00	0.51%
Relinquishment/Owner Surrender	2,500.00	1.29%
Sponsorships	1,500.00	0.77%
Interest Revenues	25.00	0.01%
Miscellaneous Revenues	500.00	0.26%
Sub- Total:	\$188,840.00	97%
MEDICAL EXPENSE DONATION ACCOUNT		
Donations - MEDICAL	5,525.00	2.84%
Interest Revenues	25.00	0.01%
Sub- Total:	\$194,390.00	100%
BLUE COLLAR EXPENSE DONATION ACCOUNT		
Donations - MEDICAL	1,525.00	0.78%
Interest Revenues	25.00	0.01%
Sub- Total:	\$195,940.00	101%
Humane Society EXPENDITURES		
Description	FY2025	%
Salaries - Regular Employees	\$89,737.00	46.16%
Group Insurance	19,200.00	9.88%
Social Security (FICA)	6,865.00	3.53%
Retirement Contributions	9,761.00	5.02%
Unemployment Insurance	150.00	0.08%
Workers Compensation	2,740.00	1.41%
Insurance - AUTO LIABILITY	692.00	0.36%
Insurance - GEN LIABILITY	3,108.00	1.60%
Insurance - CRIME & FIDELITY	77.00	0.04%
Insurance - BLDG & CONTENTS	800.00	0.41%
Administrative Cost	2,400.00	1.23%
Professional - VETERINARIAN	20,000.00	10.29%
Professional - AUDIT	1,000.00	0.51%
Professional - LEGAL	400.00	0.21%
Repairs & Maint - BUILDING	2,000.00	1.03%
Pest Control	360.00	0.19%
Repairs & Maint. - VEHICLE	900.00	0.46%
Repairs & Maint. - EQUIPMENT	250.00	0.13%
Communications	3,100.00	1.59%
Postage	150.00	0.08%
Advertising	350.00	0.18%
Printing and Binding	150.00	0.08%
Travel	1,500.00	0.77%
Dues and Fees	600.00	0.31%
Education and Training	550.00	0.28%
General Supplies & Materials	14,500.00	7.46%
Gasoline	2,500.00	1.29%
Electricity	0.00	0.00%
Other Supplies - MISC	1,500.00	0.77%
Capital Cost - EQUIPMENT	500.00	0.26%
Fundraiser Projects	2,500.00	1.29%
Site Improvements	500.00	0.26%
Sub- Total:	\$188,840.00	97%
MEDICAL EXPENSE DONATION ACCOUNT		
Medical Expenses - Vet	5,500.00	2.83%
Other Supplies - MISC	50.00	0.03%
Sub- Total:	\$194,390.00	100%
BLUE COLLAR EXPENSE DONATION ACCOUNT		
Medical Expenses - Vet	1,500.00	0.77%
Other Supplies - MISC	50.00	0.03%
Sub- Total:	\$195,940.00	101%

Humane Society FY2025 Revenues



Humane Society FY2025 Expenditures



JOINT ANIMAL CONTROL

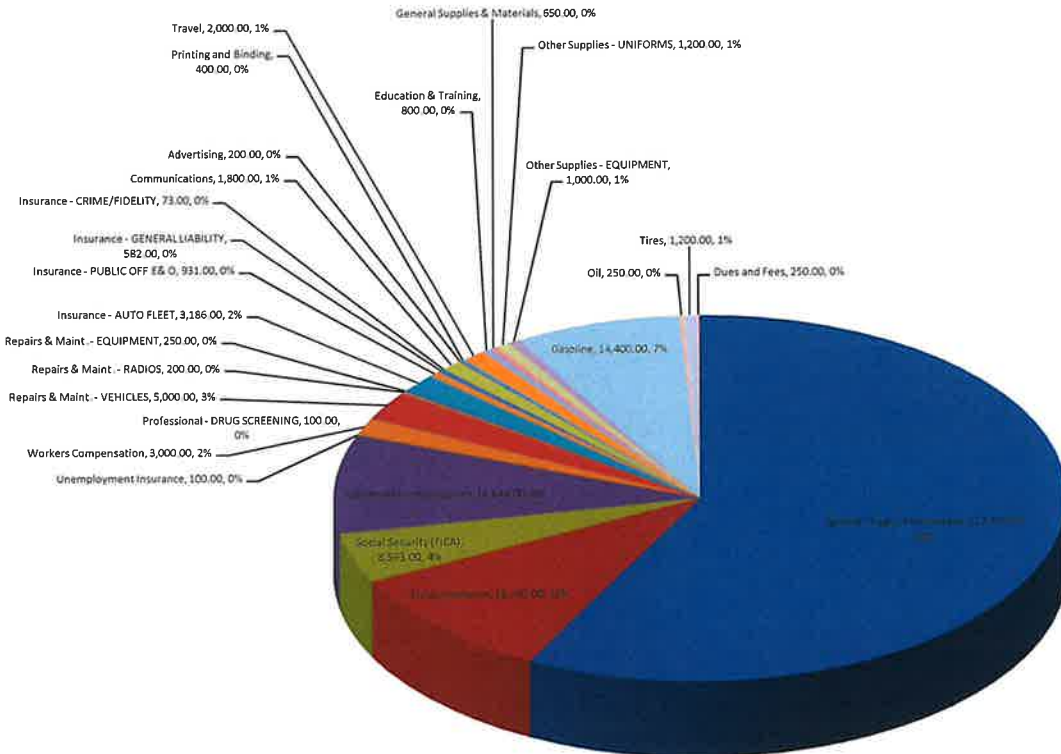
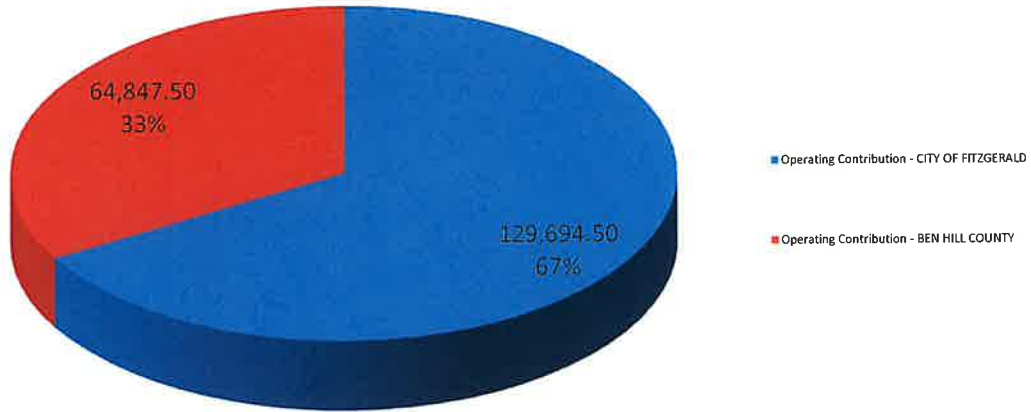
REVENUES

Description	2025 BUDGET	%
Contribution - CITY OF FITZGERALD	129,694.50	66.67%
Contribution - BEN HILL COUNTY	64,847.50	33.33%
Total	194,542.00	100%

EXPENDITURES

Description	2025 BUDGET	%
Salaries - Regular Employees	112,328.00	57.74%
Group Insurance	19,200.00	9.87%
Social Security (FICA)	8,593.00	4.42%
Retirement Contributions	16,849.00	8.66%
Unemployment Insurance	100.00	0.05%
Workers Compensation	3,000.00	1.54%
Professional - DRUG SCREENING	100.00	0.05%
Repairs & Maint. - VEHICLES	5,000.00	2.57%
Repairs & Maint. - RADIOS	200.00	0.10%
Repairs & Maint. - EQUIPMENT	250.00	0.13%
Insurance - AUTO FLEET	3,186.00	1.64%
Insurance - PUBLIC OFF E&O	931.00	0.48%
Insurance - GENERAL LIABILITY	582.00	0.30%
Insurance - CRIME/FIDELITY	73.00	0.04%
Communications	1,800.00	0.93%
Advertising	200.00	0.10%
Printing and Binding	400.00	0.21%
Travel	2,000.00	1.03%
Education & Training	800.00	0.41%
General Supplies & Materials	650.00	0.33%
Other Supplies - UNIFORMS	1,200.00	0.62%
Other Supplies - EQUIPMENT	1,000.00	0.51%
Gasoline	14,400.00	7.40%
Oil	250.00	0.13%
Tires	1,200.00	0.62%
Dues and Fees	250.00	0.13%
Total	\$194,542.00	100%

2025 REVENUES



2025 EXPENSES

JOINT SERVICES

SPECIAL REVENUE FUNDS

Special revenue funds are used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purposes other than debt service or capital projects.

POLICE TECHNOLOGY FUND: This fund is used to account for the fines collected through the imposition of a technology surcharge and can be used for technology equipment only in the municipal court and police department.

OPIOIDS SETTLEMENT FUND: This fund is used to account for all Opioid Settlement Payment Funds received by the local government (e.g., through the National Distributor Settlement and the Janssen/J&J Settlement).

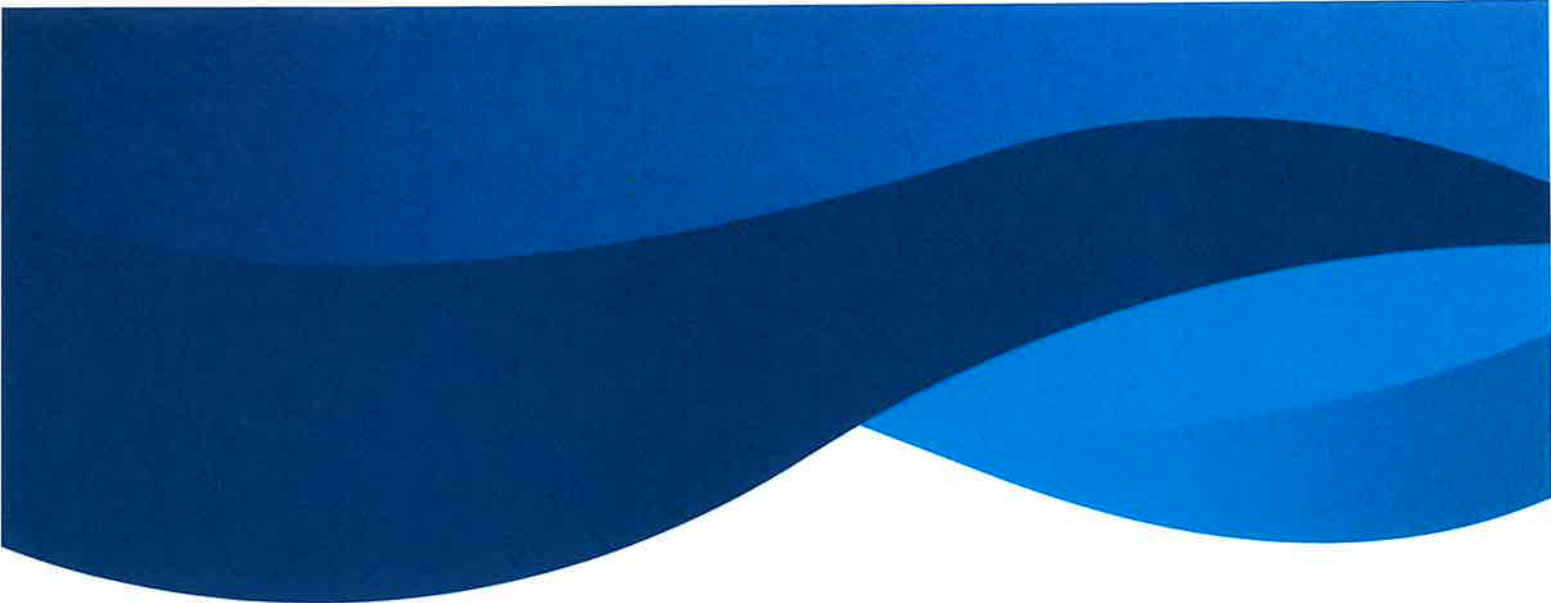
TSPLOST FUND: This fund is used to account for the discretionary portion of the Transportation Special District Local Option Sales and Use Tax proceeds and expenditures for transportation projects.

COMMUNITY HOME INVESTMENT FUND (CHIP): This fund is used to account for grant funds received for the purpose of rehabilitating low to moderate-income housing to meet HUD Housing Quality Standards.

NSP PROGRAM FUND: This fund is used to account for grant funds received for redevelopment including financing, purchasing, and rehabilitating homes, and demolishing blighted structures.

HOTEL/MOTEL TAX FUND: This fund is used to account for the excise tax imposed on motels to promote, attract, stimulate, and develop tourism in the City.

LMIG FUND: This fund is used to account for the Local Maintenance & Improvement Grant.



TOURISM AND CONVENTION BUREAU: This fund is used to account for the promotion of tourism, conventions, and trade for the City of Fitzgerald.

HUMANE SOCIETY FUND: This fund is used to account for the operations of the city animal shelter.

MONITOR ENRICHMENT FUND: This fund is used to account for grant funds received for conducting early childhood and school-age care programs.

RECREATION CAPITAL IMPROVEMENT FUND: This fund is used to account for the City's recreation equipment needs

INDUSTRIAL DEVELOPMENT AND PROMOTION: This fund is used to account for tax revenue levied for the purpose of attracting and maintaining industry.

REDEVELOPMENT FUND: This fund is used to account for grant funds received to establish assistance for commercial, downtown, and industrial redevelopment and revitalization projects. The Redevelopment Fund primarily focuses on the HUD's national objective of "eliminating slums or blight".

FAMILY CONNECTION FUND: This fund is used to account for grant funds received to provide services that improve the lives of children and families through community-based collaboration and planning.

**City of Fitzgerald Technology Surcharge Account
FY2025**

FUND #212

**FY2025
BUDGET**

Description

FY2024 Budgeted As of 10/31/2024

REVENUES

Technology Surcharge	\$6,200.00	\$5,176.53	\$6,200.00
Other Revenues	\$0.00	\$0.00	\$0.00
Total	\$6,200.00	\$5,176.53	\$6,200.00

EXPENSES

Capital Outlay/Equipment	\$6,000.00	\$3,179.69	\$6,000.00
Other Supplies/Misc	\$200.00	\$0.00	\$200.00
Total	\$6,200.00	\$3,179.69	\$6,200.00

X *Kathy Young*
 Kathy A. Young
 City Administrator
 11.18.2024

X *Christina Justice*
 Christina Justice
 Chief Finance Officer

APPROVED: 11-20-24

X *J. Holt*
 Jason L. Holt
 Mayor

City of Fitzgerald Opioids Settlement Fund
 FY2025

FUND #213
 FY2025
 BUDGET

Description

FY2024 Budgeted As of 10/31/2024

REVENUES

Share of Opioid Settlement Pmts	\$0.00	\$43,200.53	\$8,000.00
Interest	\$0.00	\$117.51	\$350.00
Other Revenues	\$0.00	\$0.00	\$5,000.00
Total	\$0.00	\$43,318.04	\$13,350.00

EXPENSES

Capital Outlay/Equipment	\$0.00	\$8,515.42	\$8,800.00
Other Supplies/Misc	\$0.00	\$3,736.96	\$4,550.00
Total	\$0.00	\$12,252.38	\$13,350.00

X *Christina S. Justice*
 Christina S Justice
 CFO

X *Kathy A Young*
 Kathy A Young
 City Administrator
 11-18-2024

APPROVED: 11-20-2024

X *Jason L Holt*
 Jason L Holt
 Mayor

T-SPLOST

FY2025 Budget

FUND 235

	FY2024 Budget	As of 10/31/2024	FY2025
REVENUES			
Transportation SPLOST	206,446.00	197,397.69	207,000.00
Interest Earnings	25.00	379.76	1,000.00
Fund Reserves	0.00	0.00	0.00
TOTAL REVENUES	206,471.00	197,777.45	\$208,000.00

EXPENDITURES

General Supplies	100.00	0.00	100.00
Paving Projects	103,148.00	0.00	104,400.00
Other Misc	103,223.00	98,744.56	103,500.00
TOTAL EXPENDITURES	206,471.00	98,744.56	\$208,000.00

X Kathy Young
Kathy A. Young
Administrator 11.18.2024

X Christina S. Justice
Christina S. Justice
CFO
Date: 11/20/2024

X Jason L. Hoff
Jason L. Hoff
Mayor

CITY OF FITZGERALD

2023 CHIP GRANT FUND

FY2025

REVENUES

State Draws 200,000.00

TOTAL REVENUES \$200,000.00

EXPENDITURES

Professional Fees 7,500.00

Other-Misc 0.00

Projects 192,500.00

TOTAL EXPENDITURES \$200,000.00

X Christina S. Justice
Christina S. Justice
Chief Finance Officer

X Kathy A. Young 11.18.2024
Kathy A. Young
City Administrator

X 11/20/2024
Date

X Jason Holt
Jason Holt
Mayor

CITY OF FITZGERALD
NSP Program Fund
FY2025 Budget

REVENUES

NSP Rental Account

Rentals	14,000.00
Interest	25.00
TOTAL REVENUES	\$14,025.00

EXPENDITURES

NSP Rental Account

Insurance	3,875.00
Legal & Professional	1,200.00
Pest Control	950.00
Repairs & Maintenance	8,000.00
TOTAL EXPENDITURES	\$14,025.00

X Christina S. Justice
Christina S. Justice
Chief Finance Officer

X Kathy A. Young 11-18-2024
Kathy A. Young
City Administrator

X 11-20-2024
Date

X Jason Holt
Jason Holt
Mayor

Hotel Motel Fund Account

FY2025 Budget

FUND 275

	FY2024 Budget	As of 10/31/2024	FY2025
REVENUES			
Hotel/Motel Tax	110,000.00	90,131.29	108,000.00
Penalties	25.00	96.60	75.00
Hotel Tax Class Action	25.00	0.00	25.00
Other/Return Check Fees	0.00	0.00	0.00
Interest Earnings	25.00	8.98	25.00
Other Misc Revenues	12,000.00	0.00	10,000.00
TOTAL REVENUES	122,075.00	90,236.87	\$118,125.00

EXPENDITURES

Dues & Fees	50.00	30.00	50.00
OP Trans Out - (DMO) Tourism Acct (Restricted)	72,000.00	66,000.00	72,000.00
Tourism - Other to DMO (Restricted)	15,000.00	0.00	15,000.00
Trans to General - Arts Coordinator (Non-Restricted)	20,000.00	0.00	16,000.00
Tourism - Other (Restricted)	15,025.00	827.75	15,075.00
TOTAL EXPENDITURES	122,075.00	66,857.75	\$118,125.00

- * Restricted - At least 43.75% of HMT collections must be expended by an eligible DMO for promotion of tourism, conventions and trade shows.
- * Restricted - Up to 18.75% of HMT collections may be used for Tourism Product Development
- * Non-Restricted - Proceeds up to 37.50% can be used for any legal general fund purpose in the city government.

~ Other Misc Revenues - Fireworks from Ind Dev and BHCovFD

Transfer to DMO 43.75%	\$47,250.00	43.75%
On any General Fund puposes	\$40,500.00	37.50%
TPD Expenses or DMO	\$20,250.00	18.75%
	\$108,000.00	

X *Kathy Young*
Kathy A. Young
City Administrator
11.18.2024

X *Christina Justice*
Christina Justice
Chief Finance Officer

X *Jason L. Holt*
Jason L. Holt
Mayor

LMIG
 FY2025
 Fund #340

FY2025
 BUDGET

Description

FY2024 Budgeted as of 10/31/24

REVENUES

Dot Project Funds	\$163,212.00	\$365,344.45	\$165,666.00
Interest Earned	\$149.00	\$2,698.76	\$100.00
Other Misc.	\$0.00	\$0.00	\$0.00
Reserves	\$299,095.00	\$0.00	\$0.00
Total	\$462,456.00	\$368,043.21	\$165,766.00

EXPENSES

General Supplies - Office	\$75.00	\$0.00	\$75.00
Other Supplies - Misc	\$75.00	\$0.00	\$75.00
Transportation-LMIG	\$462,306.00	\$666,293.12	\$165,616.00
Total	\$462,456.00	\$666,293.12	\$165,766.00

X Christina S. Justice
 Christina S. Justice
 Chief Finance Officer

X Kathy A. Young 11.19.2024
 Kathy A. Young
 City Administrator

Date: 11-20-24

X Jason Holt
 Jason Holt
 Mayor


**Fitzgerald Tourism & Convention Bureau
FY2025**

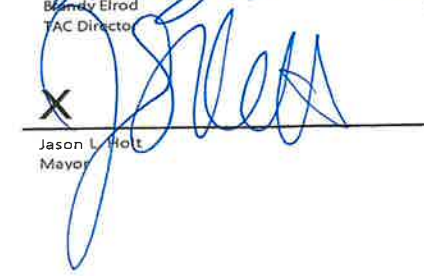
Fund #350

Description	FY2024 Budgeted	Actual as of 9/30/2024	FY2025 BUDGET
REVENUES			
Hotel/Motel Tax	\$87,000.00	\$54,700.00	\$87,000.00
Promotional Sales	\$750.00	\$0.00	\$750.00
Interest Earned	\$25.00	\$9.61	\$25.00
Other Misc.	\$750.00	\$2,767.89	\$750.00
Donations-Community Garden	\$0.00	\$0.00	\$0.00
Donations-Fireworks	\$10,000.00	\$10,971.75	\$11,000.00
Fireworks-BHC Contribution	\$6,000.00	\$6,288.00	\$6,300.00
Total	\$104,525.00	\$74,737.25	\$105,825.00

EXPENSES TOURISM			
Communications	\$1,500.00	\$411.90	\$1,500.00
Postage	\$500.00	\$957.90	\$1,200.00
Advertising	\$34,000.00	\$25,931.44	\$25,575.00
Printing and Binding	\$500.00	\$66.00	\$1,000.00
Travel	\$500.00	\$0.00	\$1,000.00
Education and Training	\$400.00	\$0.00	\$500.00
General Supplies - Office	\$500.00	\$718.09	\$1,000.00
Festivals/Sponsorships/Events	\$56,100.00	\$29,792.88	\$57,100.00
Other Tourism Events	\$1,275.00	\$4,156.92	\$5,000.00
Promotional Items	\$3,300.00	\$717.60	\$4,000.00
Dues and Fees	\$1,750.00	\$1,534.64	\$1,750.00
Other Supplies - Misc	\$3,000.00	\$3,642.49	\$5,000.00

EXPENSES COMMUNITY GARDEN			
Pest Control	\$250.00	\$0.00	\$250.00
Repairs and Maintenance Equipment	\$500.00	\$0.00	\$500.00
General Supplies	\$200.00	\$0.00	\$200.00
Other Supplies - Misc Garden	\$250.00	\$0.00	\$250.00
Capital Outlay & Equipment	\$0.00	\$0.00	\$0.00
Total	\$104,525.00	\$67,929.86	\$105,825.00

X 
 Bandy Elrod
 TAC Director

X 
 Jason L. Holt
 Mayor

X 
 Christina Justice
 Chief Finance Officer

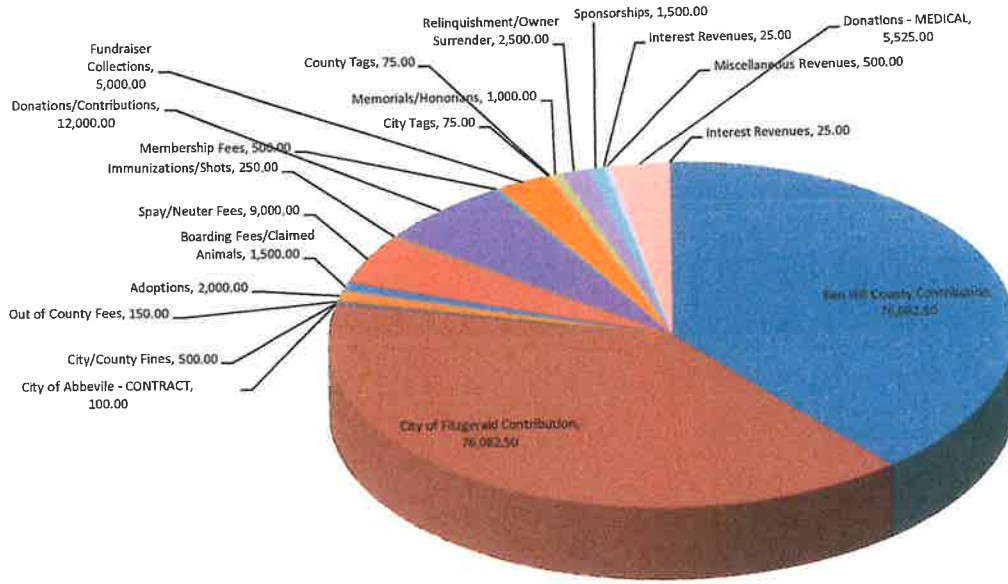
X 
 Kathy A. Young
 City Administrator

Date: 11/21/24

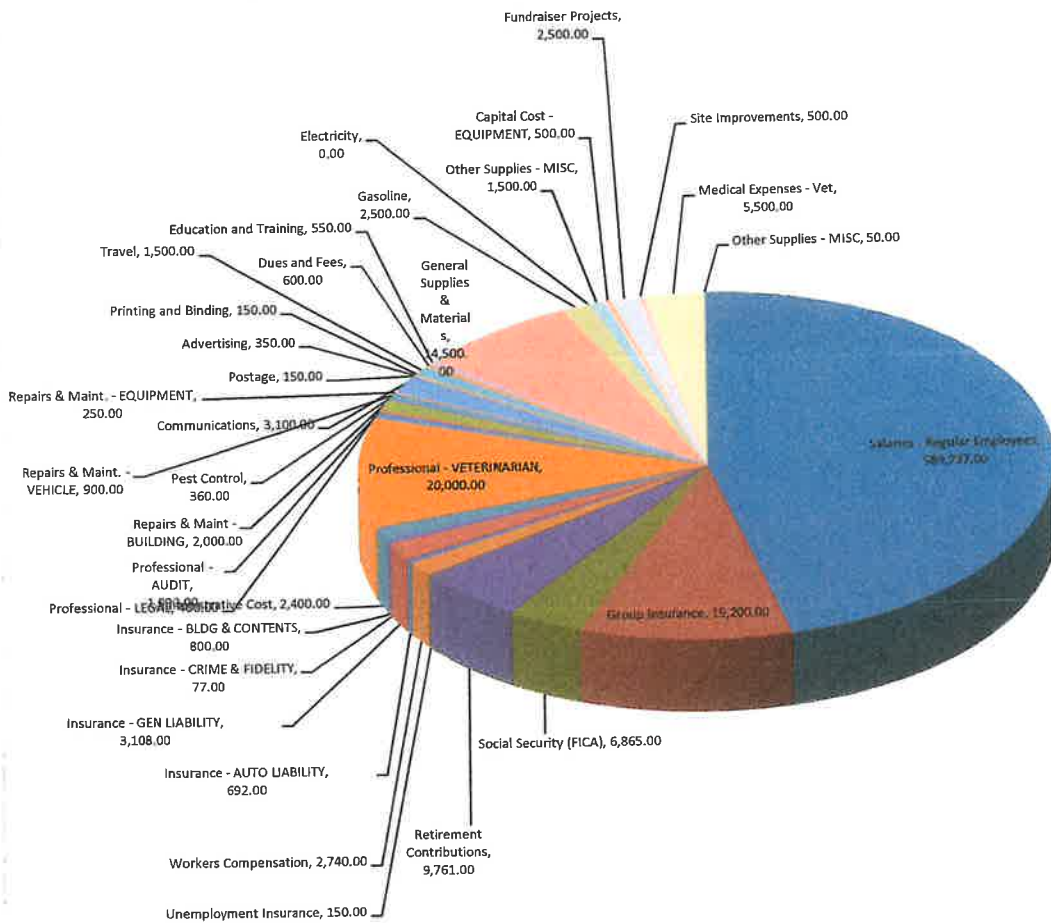
Festivals & Events	
Wild Chicken Festival (contribution)	\$1,200.00
Wild Chicken Festival (other expenses)	\$1,000.00
Boggus Park/Skatepark	\$1,200.00
Chasing Jefferson Davis Marathon	\$500.00
Fireworks	\$22,000.00
Fall Festival	\$4,500.00
Mov Juneteenth	\$1,200.00
2026 Grand Homecoming (every 3 years)	\$0.00
Christmas Parade	\$2,000.00
Christmas Downtown (lights and decorations)	\$20,000.00
Winter Day Event	\$3,500.00
	<hr/>
	\$57,100.00

Humane Society REVENUES		
Description	FY2025	%
Ben Hill County Contribution	76,082.50	39.14%
City of Fitzgerald Contribution	76,082.50	39.14%
City of Abbeville - CONTRACT	100.00	0.05%
City/County Fines	500.00	0.26%
Out of County Fees	150.00	0.08%
Adoptions	2,000.00	1.03%
Boarding Fees/Claimed Animals	1,500.00	0.77%
Spay/Neuter Fees	9,000.00	4.63%
Immunizations/Shots	250.00	0.13%
Donations/Contributions	12,000.00	6.17%
Membership Fees	500.00	0.26%
Fundraiser Collections	5,000.00	2.57%
City Tags	75.00	0.04%
County Tags	75.00	0.04%
Memorials/Honorians	1,000.00	0.51%
Relinquishment/Owner Surrender	2,500.00	1.29%
Sponsorships	1,500.00	0.77%
Interest Revenues	25.00	0.01%
Miscellaneous Revenues	500.00	0.26%
Sub- Total:	\$188,840.00	97%
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Interest Revenues	25.00	0.01%
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Humane Society EXPENDITURES		
Description	FY2025	%
Salaries - Regular Employees	\$89,737.00	46.16%
Group Insurance	19,200.00	9.88%
Social Security (FICA)	6,865.00	3.53%
Retirement Contributions	9,761.00	5.02%
Unemployment Insurance	150.00	0.08%
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Insurance - AUTO LIABILITY	692.00	0.36%
Insurance - GEN LIABILITY	3,108.00	1.60%
Insurance - CRIME & FIDELITY	77.00	0.04%
Insurance - BLDG & CONTENTS	800.00	0.41%
Administrative Cost	2,400.00	1.23%
Professional - VETERINARIAN	20,000.00	10.29%
Professional - AUDIT	1,000.00	0.51%
Professional - LEGAL	400.00	0.21%
Repairs & Maint - BUILDING	2,000.00	1.03%
Pest Control	360.00	0.19%
Repairs & Maint. - VEHICLE	900.00	0.46%
Repairs & Maint. - EQUIPMENT	250.00	0.13%
Communications	3,100.00	1.59%
Postage	150.00	0.08%
Advertising	350.00	0.18%
Printing and Binding	150.00	0.08%
Travel	1,500.00	0.77%
Dues and Fees	600.00	0.31%
Education and Training	550.00	0.28%
General Supplies & Materials	14,500.00	7.46%
Gasoline	2,500.00	1.29%
Electricity	0.00	0.00%
Other Supplies - MISC	1,500.00	0.77%
Capital Cost - EQUIPMENT	500.00	0.26%
Fundraiser Projects	2,500.00	1.29%
Site Improvements	500.00	0.26%
Sub- Total:	\$188,840.00	97%
MEDICAL EXPENSE DONATION ACCOUNT		
Medical Expenses - Vet	5,500.00	2.83%
Other Supplies - MISC	50.00	0.03%
Sub- Total:	\$194,390.00	100%
BLUE COLLAR EXPENSE DONATION ACCOUNT		
Medical Expenses - Vet	1,500.00	0.77%
Other Supplies - MISC	50.00	0.03%
Sub- Total:	\$195,940.00	101%

Humane Society FY2025 Revenues



Humane Society FY2025 Expenditures



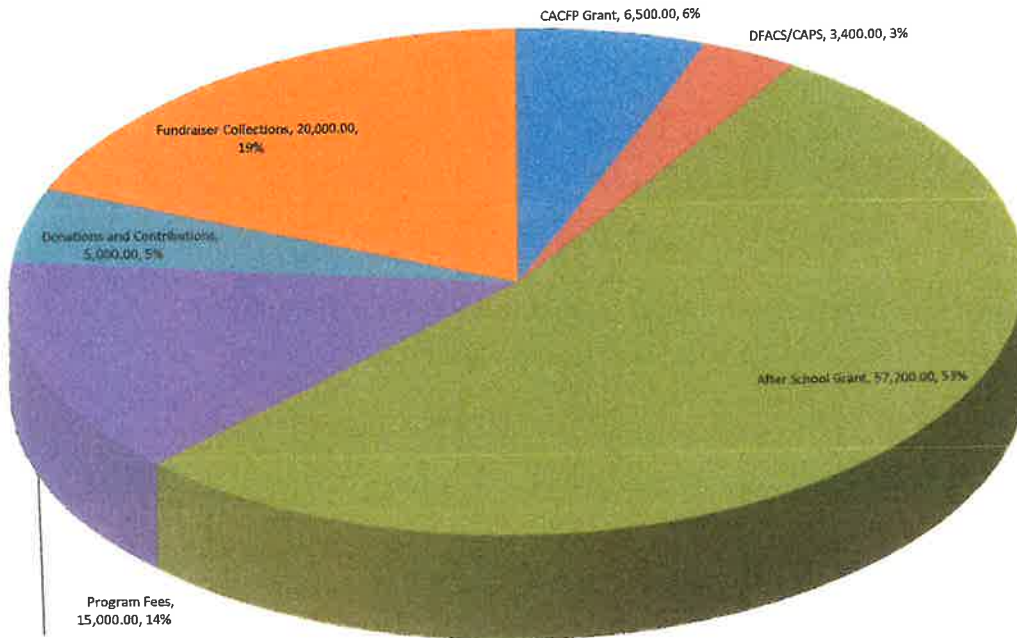
Monitor Enrichment Program

FY2025 BUDGET

REVENUES

DESCRIPTION	FY2024 BUDGET	As of 9/30/2024	FY2025 BUDGET
INTERGOVERNMENT REVENUES			
City of Fitzgerald	0.00	0.00	0.00
Ben Hill County	0.00	0.00	0.00
GRANT REVENUES			
GUIDE, INC. MINI-GRANT	0.00	0.00	0.00
CACFP Grant (FOOD)	6,000.00	4,489.78	6,500.00
DFACS/CAPS	3,500.00	0.00	3,400.00
After School Contract	57,000.00	48,891.59	57,200.00
Summer Contract	45,000.00	42,656.75	41,000.00
OTHER REVENUES			
Program Fees	15,000.00	11,065.00	15,000.00
Donations and Contributions	8,500.00	3,200.00	5,000.00
Fundraiser Collections	20,000.00	7,718.66	20,000.00
Family Connection Contribution	0.00	0.00	0.00
Reserves	8,174.00	0.00	0.00
TOTAL REVENUES:	\$163,174.00	\$118,021.78	\$148,100.00

Monitor Enrichment 2025 REVENUES



Monitor Enrichment Program

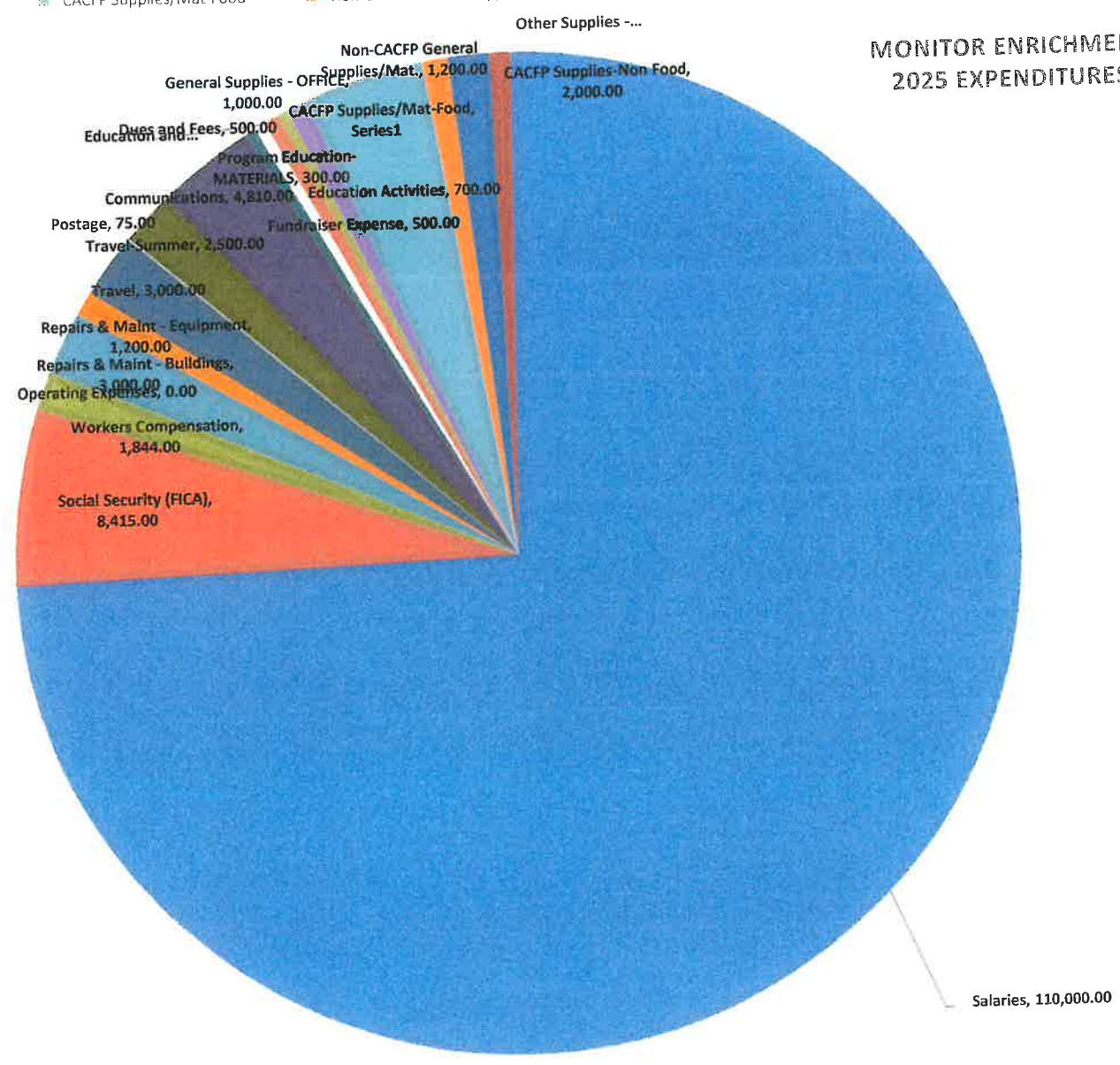
FY2025 BUDGET

EXPENDITURES

DESCRIPTION	FY2024 BUDGET	As of 9/30/2024	FY2025 BUDGET
SALARIES AND BENEFITS			
Salaries	136,089.00	105,315.87	110,000.00
Social Security (FICA)	10,411.00	8,056.87	8,415.00
Workers Compensation	431.00	1,687.00	1,844.00
REGULAR OPERATING EXPENSES			
Operating Expenses	500.00	0.00	0.00
Repairs & Maint - Buildings	2,093.00	2,233.30	3,000.00
Repairs & Maint - Equipment	1,200.00	1,520.09	1,200.00
Travel	0.00	2,655.19	3,000.00
Postage	0.00	30.44	75.00
Communications	2,500.00	2,099.13	2,500.00
Travel-Summner	0.00	4,809.65	4,810.00
Dues and Fees	1,400.00	427.31	500.00
Program Education-MATERIALS	0.00	0.00	300.00
Education and Training	250.00	0.00	250.00
Education Activities	900.00	700.00	700.00
Fundraiser Expense	500.00	200.00	500.00
General Supplies - OFFICE	1,000.00	840.16	1,000.00
CACFP Supplies/Mat-Food	3,000.00	7,069.35	5,806.00
Non-CACFP General Supplies/Mat.	500.00	1,143.54	1,200.00
CACFP Supplies-Non Food	1,000.00	2,086.33	2,000.00
Other Supplies - MISCELLANEOUS	1,400.00	792.70	1,000.00
CAPITAL OUTLAY & EQUIPMENT			
Equipment	0.00	0.00	0.00
TOTAL EXPENDITURES:	\$163,174.00	\$141,666.93	\$148,100.00

- Salaries
- Repairs & Maint - Buildings
- Travel-Summer
- Education and Training
- CACFP Supplies/Mat-Food
- Social Security (FICA)
- Repairs & Maint - Equipment
- Communications
- Education Activities
- Non-CACFP General Supplies/Mat.
- Workers Compensation
- Travel
- Dues and Fees
- Fundraiser Expense
- CACFP Supplies-Non Food
- Operating Expenses
- Postage
- Program Education-MATERIALS
- General Supplies - OFFICE
- Other Supplies - MISCELLANEOUS

MONITOR ENRICHMENT 2025 EXPENDITURES



Recreation Capital Improvement Fund

FY2025 Budget

Fund #580

REVENUES

	FY2024 Budget	As of 10/31/24	FY2025 Budget
Interest on Checking	\$25.00	\$5.94	\$25.00
Interest on Investments	\$0.00	\$0.00	\$0.00
Sale of Assets	\$0.00	\$0.00	\$0.00
Fund Reserves	\$0.00	\$0.00	\$0.00
Transfer from General Fund	\$5,000.00	\$0.00	\$5,000.00
TOTAL REVENUES	\$5,025.00	\$5.94	\$5,025.00

EXPENDITURES

Recreation Capital Improvements	\$0.00	\$0.00	\$0.00
Capital Outlay - Vehicles	\$0.00	\$0.00	\$0.00
Capital Outlay - New Equipment	\$2,500.00	\$0.00	\$2,500.00
Capital Outlay - Buildings	\$0.00	\$0.00	\$0.00
Other Supplies - MISC	\$2,525.00	\$0.00	\$2,525.00
TOTAL EXPENDITURES	\$5,025.00	\$0.00	\$5,025.00

X Christina S. Justice

Christina S. Justice
Chief Finance Officer

X Kathy A. Young 11-18-2024

Kathy A. Young
City Administrator

Date: 11-20-24

X Jason Holt

Jason Holt
Mayor

Industrial Development and Promotion Fund

FY2025 Budget

FUND #590

REVENUES

	FY2024 Budget	As of 10/31/24	FY2025
Interest Earned on Checking	50.00	23.63	50.00
Interest Earned on Investments	0.00	0.00	0.00
Miscellaneous Revenues	0.00	0.00	0.00
Contribution from BHCO-FIREWORKS	0.00	0.00	0.00
Contribution from City-FIREWORKS	0.00	0.00	0.00
Contribution from BHVFD-FIREWORKS	0.00	0.00	0.00
City Tax Transfer	114,000.00	30,000.00	110,000.00
Fund Reserves	0.00	0.00	0.00
TOTAL REVENUES	\$114,050.00	\$30,023.63	\$110,050.00

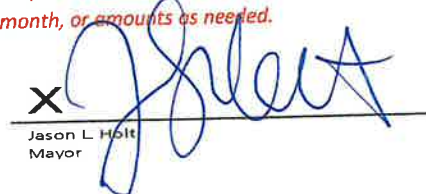
EXPENDITURES

Donations	15,000.00	4,510.00	12,500.00
Advertising	7,000.00	4,414.00	6,000.00
Legal & Professional	0.00	0.00	0.00
Dues and Fees	550.00	540.00	550.00
Dues and Fees/CHAMBER MEMBERSHIP	10,000.00	10,000.00	10,000.00
Other Supplies - MISC	1,500.00	0.00	1,000.00
Economic Director Contribution	80,000.00	63,609.97	80,000.00
TOTAL EXPENDITURES	\$114,050.00	\$83,073.97	\$110,050.00

Account pays the costs for the Chamber Membership, advertising and promotional expenses, and Economic Development Director (up to \$80K).
Funds are transfer or contributed from City General Fund in the amount of \$9,500.00 per month, or amounts as needed.

X 
Kathy A. Young
City Administrator

X 
Christina Justice
Chief Finance Officer
11-20-2024

X 
Jason L. Holt
Mayor

Redevelopment Fund Account

FY2025 Budget

FUND #591

REVENUES

	FY2024 Budget	As of 10-31-24	FY2025 Budget
Interest Income	50.00	106.85	100.00
Miscellaneous Revenue	500.00	124,500.00	300.00
Property Sales	60,000.00	32,159.45	5,500.00
Demolition Revenues	8,000.00	16,700.00	2,000.00
Rental Income	0.00		0.00
D Isabell	\$0.00	0.00	
Loan Reimbursements	0.00	0.00	0.00
Margaret Tiller	\$0.00	0.00	0.00
Rhonda Crook	\$0.00	0.00	0.00
Barbara Jones	\$0.00	0.00	0.00
Charlie Rodwell	\$0.00	0.00	0.00

TOTAL REVENUES **\$68,550.00** **\$173,466.30** **\$7,900.00**

EXPENDITURES

Professional - APPRAISALS	0.00	0.00	\$0.00
Professional - LEGAL	1,500.00	0.00	\$1,000.00
Repairs & Maint. - BLDGS	500.00	0.00	\$0.00
Repairs & Maint. - Vehicles	0.00	2,416.40	\$0.00
Insurance - BLDGS & CONTENTS	261.00	0.00	\$155.00
Insurance - General Liability	125.00	0.00	\$100.00
Postage	155.00	0.00	\$100.00
Advertising	200.00	0.00	\$200.00
Electricity	150.00	661.36	\$750.00
Dues and Fees	800.00	0.00	\$0.00
Demolition Cost	5,000.00	169.54	\$200.00
Demolition Tipping Fees	5,000.00	7,894.88	\$5,000.00
Other Projects	52,859.00	0.00	\$0.00
Other - Misc	2,000.00	185,124.77	\$395.00

TOTAL EXPENDITURES **\$68,550.00** **\$196,266.95** **\$7,900.00**

X Christina S. Justice
Christina S. Justice
CFO

11/20/24

Date

X Kathy A. Young
Kathy A. Young
Administrator 11-19-2024

X Jason L. Holt
Jason L. Holt
Mayor

CITY OF FITZGERALD
FAMILY CONNECTION PROGRAM
FY2025

REVENUES

DHS Grant Revenues 56,250.00

TOTAL REVENUES \$56,250.00

EXPENDITURES

Personal Services 52,500.00

Regular Operating 1,500.00

Travel 2,080.00

Communication 170.00

Other 0.00

TOTAL EXPENDITURES \$56,250.00

X Christina S. Justice
Christina S. Justice
Chief Finance Officer

X Kathy A. Young 11-19-2024
Kathy A. Young
City Administrator

X 11/20/24
Date

X J. Holt
Jason Holt
Mayor

Fitzgerald



Fitzgerald, by nature of her founding, appeals to people from every state. At a time when the fires of hatred against Yankees still burned passionately in the hearts of most Georgians, a Union Soldiers' Colony sprang up almost overnight in a pine forest only ten miles from the scene of the capture of the President of the Confederacy. That Colony, which became the City of Fitzgerald, made history peculiar unto itself - - history unparalleled in our nation.

By the summer of 1895, before the surveys could even be completed, people started filling into this area - - by wagon, horseback, steamboat and train - - thereby beginning one of the greatest colonization movements our country had experienced since Plymouth Rock and the Pilgrims. In fact, so many stamps were sold at the Swan Post Office that a special investigator was sent to determine the cause.

While the colony was open to "all good people," Union veterans were in the majority, numbering some 2,700. As surveyors struggled with recalcitrant Southern landowners to locate a center stake allowing for the desired four-square city, colonists set up housekeeping in shacks, tents, and covered wagons. Thus, Fitzgerald earned its initial working name, "Shacktown."