

CITY OF GRAYSON
2024 Annual Budget
August 2024

	FY24-25 Budget
Revenue	
30.1000 · OPEN RECORDS	50.00
31.1000 · PROPERTY TAXES	860,893.00
31.1310 · MOTOR VEHICLE TAX	200,000.00
31.1600 · INTANGIBLE TAX	10,000.00
31.1700 · UTILITY FRANCHISE FEES	280,000.00
31.2000 · ENERGY EXCISE TAX	2,000.00
31.4200 · ALCOHOL TAX	175,000.00
31.4300 · ALCOHOL EXCISE TAX - RETAIL	50,000.00
31.6100 · OCCUPATION TAX	46,000.00
31.6200 · INSUR. FEES & LICENSE TAX	14,000.00
32.1100 · ALCOHOL LICENSE	35,000.00
32.2200 · PERMITS	50,000.00
32.2210 · REZONING FEES	1,000.00
32.2220 · VARIANCE FEES	500.00
32.2230 · SIGN PERMIT FEE	500.00
33.4000 · STATE GRANTS	40,000.00
36.1100 · INTEREST INCOME	60,000.00
38.1200 · CELLULAR TOWER INCOME	52,000.00
38.900 · MISCELLANEOUS REVENUES-GENERAL	550.00
60801 · TRANSFER TAX	5,000.00
61000 · PLAN SUBMITTAL FEE	6,000.00
61001 · PREMIUM TAXES	420,000.00
61010 · QUALIFYING FEES	40.00
61020 · REFUNDS	1,000.00
Total Revenue	2,309,533.00

Expense	
EMPLOYEE BENEFITS	120,000.00
PHONE ALLOWANCE	6,000.00
VEHICLE MAINTENANCE	5,000.00
51.1200 · TEMPORARY EMPLOYEES	1,000.00
51.2600 · PAYROLL TAXES	6,000.00
52.1110 · POSTAGE-GENERAL FUND	2,000.00
52.1200 · LEGAL AND ACCOUNTING	75,000.00
52.2110 · SANITATION	420,000.00
52.2130 · CUSTODIAL ETC.	4,000.00
52.2140 · LAWN CARE ETC.	200,000.00
52.2310 · RENT	100.00

	FY24-25 Budget
52.2320 · EQUIPMENT MAINTENANCE	1,000.00
52.3100 · INSURANCE	35,000.00
52.3300 · LEGAL ADVERTISING	2,000.00
52.3500 · TRAVEL AND MEETINGS	10,000.00
52.3600 · DUES AND SUBSCRIPTIONS	75,000.00
52.3700 · EDUCATION & TRAINING	15,000.00
53.1100 · SUPPLIES	10,000.00
53.1110 · ELECTION	5,000.00
53.1120 · CHRISTMAS TREE LIGHTING	30,000.00
53.1130 · STREET SIGNS	10,000.00
53.1200 · UTILITIES	65,000.00
53.1231 · STREET LIGHTS	205,000.00
53.1540 · PHONE	15,000.00
53.1600 · SMALL EQUIPMENT	4,000.00
53.1700 · COMMUNITY RELATIONS	25,000.00
54.1400 · STREET REPAIRS	25,000.00
54.2500 · BUILDING MAINT.	120,000.00
57.3500 · A AND H CENTER (Facility)	5,000.00
57.4000 · PARKS AND REC.-GENERAL	1,000.00
57.5100 · BANK SERVICE CHARGE	40.00
57.9100 · MISC. CONTINGENCY-GENERAL FUND	3,893.00
6560 · Payroll Expenses	378,500.00
7000 · PLANNING AND DEVELOPMENT	195,000.00
7050 · CODE ENFORCEMENT EXPENSE	2,000.00
7200 · Non-Reim. Planning and Dev.	115,000.00
7500 · MS4-STORMWATER	60,000.00
7550 · Main Street Events	50,000.00
7600 · MUNICIPAL CODE EXPENSE	4,000.00
7900 · PUBLIC WORKS	4,000.00
Total Expense	2,309,533.00