

City of LaFayette
Proposed Budget Summary for 2016 Budget Year

General Fund:	Year 2016
General Government	\$136,161
Administration	\$952,232
Police, Court, Animal	\$1,727,411
Fire	\$365,571
Streets, Public Works	\$785,224
Shop	\$177,411
Cemetery	\$95,821
Recreation	\$759,116
Library	\$94,300
Engineering, Codes	\$171,094
Main Street - Econ Dev	\$153,633
 Total General Fund Expenses	 \$5,569,436
 Water & Sewer Fund	 \$4,451,554
 Electric Fund	 \$10,006,809
 Gas Fund	 \$2,259,265
 Solid Waste Fund	 \$596,950
 Airport Fund	 \$478,672
 Golf Course Fund	 \$736,694
 TOTAL CITY EXPENSES	 \$24,099,379
 TOTAL CITY REVENUES	 \$24,099,379
 Surplus (Deficit)	 \$0