

**AN ORDINANCE ADOPTING
THE FISCAL YEAR 2013
CITY OF PERRY
OPERATING BUDGET**

WHEREAS, the City Council has adhered to the provisions of O.C.G.A.36-81-3, as amended; and

WHEREAS, the public hearing was held on June 5, 2012; and

WHEREAS, per O.C.G.A.18-13-28, as amended, any increase in the occupational tax from FY 12 to FY 13 shall be used to pay administrative expenses per the public hearing of June 5, 2012;

NOW, THEREFORE, THE COUNCIL OF THE CITY OF PERRY HEREBY ORDAINS that the operating budget for the City of Perry for the fiscal year 2013 is adopted as follows:

Section I. The General Fund revenue and expenditure appropriations are:

Revenues

Taxes

Property	\$ 5,797,300
Franchise	1,017,600
Alcoholic Beverage	245,500
Occupational	159,600
Insurance Premium	<u>649,100</u>
Tax Total	\$ 7,869,100

Licenses and Permits	190,300
Intergovernmental	1,100,000
Administrative Charges	425,800
Charge for Services	1,453,700
Fines/Forfeitures	481,400
Investments	5,200
Miscellaneous	<u>123,100</u>
Revenue Total	\$ 11,648,600

Expenditures

General Government

Office of the City Council	\$ 90,900
Office of the Mayor	19,500
Office of the City Manager	
Operating	326,900
Capital	<u>7,000</u>
Department Total	333,900
Office of the City Attorney	86,900
Office of the City Auditor	38,900
Office of Municipal Court	321,300
Department of Administration	
Operating	803,800
Capital	<u>200,000</u>
Department Total	1,003,800
Department of Community Development	
Operating	<u>467,100</u>
Department Total	467,100
Planning Commission	6,300
Economic Development	78,400
Employee Health/Dental	1,243,800

Category Total	\$ 3,689,800
Public Safety	
Perry Police Department	
Operating	\$ 2,944,700
Capital	<u>368,500</u>
Department Total	\$ 3,313,200
Perry Fire Department	
Operating	<u>\$ 1,498,000</u>
Department Total	\$ 1,498,000
Bulletproof Vests	\$ 4,200
Category Total	\$ 4,815,400
Public Works	
Department of Public Works	
Operating	\$ 1,904,500
Capital	<u>193,000</u>
Department Total	2,097,500
Perry Tree Board	23,600
Community Facilities	1,100,000
Category Total	\$ 3,221,100
Recreation/Leisure	
Department of Recreation	
Operating	\$ 392,500
Capital	<u>22,000</u>
Department Total	\$ 414,500
Youth Subsidies	7,000
Category Total	\$ 421,500
Debt Service	\$ 314,600
Category Total	\$ 314,600
Expenditure Total	\$ 12,462,400
Other Financing	
Leases	\$ 776,000
Transfer	183,000
Category Total	\$ 959,000
Annual Net	\$ 145,200
Fund Balance	
Beginning	
Non-Spendable	\$ 27,500
Restricted	50,000
Assigned	370,400
Unassigned	<u>2,182,000</u>
Total	\$ 2,262,900
Ending	
Non-Spendable	\$ 27,500
Restricted	43,400

		<i>Ordinance No. 2012 -15</i>
		<i>Adopted June 19, 2012</i>
Assigned		91,300
Unassigned		2,612,900
Total		\$ 2,775,100

Section II. Special revenue funds revenue and expenditure allocations are as follows:

System of Care Special Revenue Fund

Revenue		
Intergovernmental	\$	327,400
Revenue Total	\$	327,400
Expenditures		
General Government	\$	327,400
Expenditures Total	\$	327,400
Annual Net	\$	-0-
Fund Balance		
Beginning	\$	63,300
Ending	\$	63,300

Hotel/Motel Tax Special Revenue Fund

Revenues		
Taxes		
Accommodation Excise	\$	661,400
Charge for Services		43,000
Contributions		13,600
Miscellaneous		201,200
Revenue Total	\$	919,200
Expenditures		
General Government		
Support Services	\$	20,800
Community Promotions		1,700
21 st Century Partnership		5,400
Christmas Decorations		22,400
Middle Georgia Clean Air Coalition		1,600
Community Assistance		6,700
Perry Arts Center		19,000
Perry Music Festival		24,600
Downtown Development Authority/COP		3,600
Perry-Houston County Airport Authority		137,000
Perry Area Convention and Visitors Bureau Auth.		420,000
Perry Area Chamber of Commerce		6,000
Perry Arts Center Improvements		14,300
Direction Signage		3,600
Category Total	\$	686,700
Public Works		
Interstate Lighting	\$	57,100
Category Total	\$	57,100
Debt Service		
Go Fish Project	\$	106,000
Category Total	\$	106,000
Expenditure Total	\$	849,800

Other Financing Transfer Out		\$ 69,400
	Total	\$ 69,400
Annual Net		\$ -0-
Fund Balance Beginning		
Restricted		\$ 24,700
Unrestricted		65,300
	Total	<u>\$ 90,000</u>
Ending		
Restricted		\$ 1,800
Unrestricted		<u>88,200</u>
	Total	\$ 90,000

Section III. The capital projects construction funds revenue and expenditure appropriations are:

General Capital Projects Construction Fund

Other Financing Transfer In		\$ 115,200
	Total	\$ 115,200
Annual Net		\$ 115,200
Fund Balance Beginning		\$ 4,800
Ending		\$ 120,000

Section IV. The enterprise funds revenue and expense appropriations are:

Water and Sewage System Revenue Fund

Revenues		
Charge for Service		\$ 5,402,800
Miscellaneous		<u>2,000</u>
	Revenue Total	\$ 5,404,800
Expenses		
Administration		\$ 245,300
	Category Total	\$ 245,300
Sales/Service		
Support Service		\$ 14,600
Public Works		
Operating		3,204,300
Capital		<u>382,000</u>
	Total	\$ 3,586,300
	Category Total	\$ 3,600,900
Depreciation		\$ 1,255,300
	Category Total	\$ 1,255,300
Debt Service		\$ 1,630,900

Category Total	\$ 1,630,900
Expense Total	\$ 6,732,400
Other Financing	
Depreciation	\$ 1,255,300
Transfer In	151,500
Transfer Out	(250,000)
Lease	382,000
Category Total	\$ 1,538,800
Annual Net	\$ 211,200
Unrestricted Cash	
Beginning	\$ 503,000
Ending	\$ 714,200

Gas System Revenue Fund

Revenue	
Charge for Service	\$ 3,817,200
Investment	1,000
Revenue Total	\$ 3,818,200
Expenses	
Administration	\$ 104,900
Category Total	\$ 104,900
Sales/Service	
Support Service	\$ 8,200
Public Works	
Operating	<u>2,763,900</u>
Total	\$ 2,763,900
Jointly Owned Natural Gas	\$ 449,400
Category Total	\$ 3,221,500
Depreciation	\$ 65,700
Category Total	\$ 65,700
Debt Service	\$ 4,900
Category Total	\$ 4,900
Expense Total	\$ 3,397,000
Other Financing	
Depreciation	\$ 65,700
Transfer Out	(380,300)
Category Total	\$ (314,600)
Annual Net	\$ 106,600
Unrestricted Cash	
Beginning	\$ 997,800
Ending	\$ 1,104,400

Solid Waste System Revenue Fund

Revenues			
Charge for Services		\$	1,145,900
Investment			<u>100</u>
Revenue Total		\$	1,146,000
Expenses			
Administration		\$	57,600
Category Total		\$	57,600
Sales/Service			
Support Service		\$	5,000
Public Works			
Operating			974,800
Capital			<u>104,000</u>
Department Total		\$	1,078,800
Category Total		\$	1,083,800
Depreciation		\$	70,400
Category Total		\$	70,400
Debt Service		\$	50,200
Category Total		\$	50,200
Expense Total		\$	1,262,000
Other Financing			
Lease		\$	104,000
Depreciation			70,400
Category Total		\$	174,400
Annual Net		\$	58,400
Unrestricted Cash			
Beginning		\$	175,300
Ending		\$	233,700

Section V. The requested budget for the Perry Area Convention and Visitors Bureau Authority is approved. A copy is attached and made part of this ordinance as Exhibit A.

Section VI. The positions funded in the FY 13 Operating Budget for the City are listed in attached Exhibit B hereby made as part of this ordinance.

Section VII. The City of Perry Personnel Management System FY 13 Job (position) Classification Schedule provided is attached Exhibit C is adopted and made part of this ordinance.

Section VIII. All ordinances or parts of ordinance in conflict with this ordinance are hereby repealed.

Section IX. Should any part or parts of this ordinance be declared unenforceable the remaining part or parts shall retain full effect of law.

Section X. This ordinance is hereby adopted with an effective date of July 1, 2012.


CITY OF PERRY

BY:


James E. Faircloth, Jr., Mayor

(Seal)

ATTEST:


Lee Gilmour, City Manager/Clerk

First Reading: June 5, 2012

Second Reading/Adoption: June 19, 2012

Exhibit A

Perry Area Convention and Visitors Bureau Authority FY 13 Budget

	A	B	C	E	F	G
1		REVISED	ORIGINAL	APPROVED	YEAR END	YEAR END
2		PROPOSED BUDGET	PROPOSED BUDGET	BUDGET	ACTUAL BUDGET	ACTUAL BUDGET
3		FY13	FY13	FY12	FY11	FY10
4	Green indicates REDUCED line item					
5	Yellow indicates NEW line item					
6	REVENUE					
7	Hotel Motel Tax	279,900	266,200	290,000	268,649	353,690
8	Interest Income	1,200	1,200	1,500	1,334	1,646
9	Chamber Rent	9,500	9,500	9,500	9,500	9,500
10	Gift Shop Projected Revenue	1,200	1,200	1,000		
11	TAP Advertising Projected Revenue	12,000	12,000	0		
12	TAP Design Fee Projected Revenue	3,000	3,000			
13	Go Fish Marketing Agreement	14,000	14,000			
14	Misc. Income			0	0	0
15	Grant			0	0	4,000
16	Land lease for billboard (10 yr lease beg. 06/2007)	4,200	4,200	4,200	4,200	4,200
17	Total Revenues	325,000	311,300	306,200	283,682	373,036
18						
19	OPERATING BUDGET					
20	Salaries - CVB Executive Director	54,810	54,810	54,642	52,144	44,885
21	Salary - Administrative Manager	28,920	28,920	28,891	27,542	28,742
22	Salaries - Part Time WC	15,600	15,600	18,600	17,844	17,732
23	Salary - Go Fish Marketing Coordinator (contract)	6,500	6,500			
24	TAP sales commission/bonus	4,000	4,000			
25	Taxes - Payroll	8,000	8,000	7,813	7,053	6,902
26	Retirement Expense	3,200	3,200	7,635	7,558	7,154
27	Insurance - Employee Health	24,800	24,800	19,300	17,892	14,004
28	Insurance - Workman's Comp	200	200	200	173	506
29	Insurance - Employee Life	600	600	200	514	322
30	Total Personnel Expenditures	146,630	146,630	\$137,281	\$130,720	\$120,247
31						
32	General & Administrative Expenses					
33	Supplies - Office	2,000	2,000	2,000	2,769	1,637
34	Supplies - Welcome Center	1,200	1,200	1,400	1,530	1,046
35	Staff Training	0	0	0	29	325
36	Community Hospitality Training	0	0	0	0	28
37	Governor's Conference	0	0	400	1,019	1,036
38	Utilities Bldg - Sign GA Power	14,000	14,000	15,000	13,403	9,423
39	City Utilities	3,600	3,600	4,400	3,545	1,091
40	Dues & Subscriptions	1,800	1,800	1,800	2,527	2,467
41	Telephone	2,500	2,500	4,000	3,894	3,903
42	Postage	2,000	2,000	3,000	1,900	919
43	Services - Legal	1,800	1,800	1,800	1,800	1,800
44	Services - Bookkeeping	1,500	1,500	1,500	1,500	1,500
45	Building Insurance	1,700	1,700	1,850	1,845	1,833
46	Director's Liability Insurance	1,500	1,500	1,950	1,950	1,950
47	Janitorial Services Contract	8,100	8,100	8,100	9,430	9,100
48	Internet	300	300	480	480	439
49	Travel	1,200	1,200	1,200	940	1,178
50	Meals & Entertainment	300	300	300	580	581
51	Repairs & Maint. - Grounds	8,200	8,200	8,200	8,160	8,371
52	Repairs & Maint. - Equip.	2,000	2,000	1,000	1,800	900
53	Miscellaneous	1,200	1,200	1,500	625	2,135
54	Auto Insurance	680	680	672	505	1,037
55	Auto Maintenance	800	800	500	1,235	179
56	Designated Capital Outlay	10,000	10,000	35,000	7,431	16,415
57	Copier Lease	2,640	2,640	2,640	2,640	2,640
58	Maint. & Utilities - Lights at I-75	0	0	0	1,724	20,684

	A	B	C	E	F	G
59	GCH Lights	0	0	0	287	3,141
60	Agncenter Event Support	25,000	25,000	30,000	11,620	11,804
61	Event Promotion	15,000	15,000	20,000	14,676	15,558
62	Go Fish Support	10,000	10,000	20,000	24,172	0
63	Go Fish Marketing Expense (contract)	7,500	7,500			
64	Advertising	8,000	8,000	10,000	16,874	13,213
65	Contracted Services (Chamber)	13,415	13,415	14,580	18,000	18,000
66	GA Travel Guide	0	0	0	5,734	6,380
67	Hospitality Expenses	500	500	500	1,475	304
68	Historic Heartland Co-Op	1,824	1,824	1,824	1,824	1,824
69	Informational Brochures	2,000	2,000	2,000	8,590	975
70	Repairs - Building	3,000	3,000	2,000	1,421	2,493
71	Website Maintenance	1,200	1,200	2,400	1,200	1,220
72	Tradeshows	0	0	500	352	298
73	Gift Shop Merchandise	1,500	1,500	2,000		
74	Gift Shop Sales Tax	79	79			
75	Promotional Items	1,500	1,500	2,000	6,287	8,848
76	Billboard - Exit 121 Unadilla	4,200	4,200	4,200	5,220	5,220
77	Billboard -Exit 92 Arabi	6,420	6,420	6,420	6,220	6,120
78	Billboard - Exit 64 - Tifton	0	0	1,950	7,800	7,800
79	Billboard - 149 - Byron (now hwy 96 CO-OP)	3,900	3,900	6,600	13,800	13,800
80	Billboard - 185 - Forsyth	0	0	8,050	13,200	13,200
81	Billboard - MM 245 - Valdosta	3,960	3,960	5,280	4,980	5,280
82	Billboard - Dooly County	3,600	3,600	3,600	3,600	3,600
83	Billboard - Russell Parkway	3,150	3,150	6,300	9,600	9,600
84	Billboard - Todd Road (CO-OP)	5,200	5,200	5,200	7,800	1,950
85	Billboard Maintenance	3,000	3,000	4,000	4,336	3,922
86	TAP expenses	3,400	3,400			
87	TAP ad design expense	3,000	3,000			
88	Audio Tour Expense	400	400			
89	Total General & Administrative Expenses	199,768	199,768	258,096	262,329	249,672
90						
91	Total Revenues	325,000	311,300	306,200	283,682	373,036
92	Total Expenses	346,398	346,398	395,377	393,048	369,918
93	Difference	(21,398)	(35,098)	(89,177)	(109,366)	3,118
94						
95						
96						
97	Current Cash Reserve Balance 4/12	~\$268,641				

EXHIBIT B

CITYOF PERRY

FY 13 Funded Positions

General Fund

General Government

Office of the City Council		
Mayor Pro-Tempore (E)		1
Council Members (E)		<u>5</u>
Total		6
Office of the Mayor		
Mayor (E)		<u>1</u>
Total		1
Office of the City Manager		
Office		
City Manager (A)		1
Administrative Assistant (F)		1
Administrative Secretary (F)		1
Sub-Total		<u>3</u>
Personnel		
Personnel Analyst (F)		1
Sub-Total		<u>1</u>
Total		3
Office of Municipal Court		
Municipal Court Judge (A)		1
Municipal Court Clerk (F)		1
Secretary (PT)		<u>1</u>
Total		3
Department of Administration		
Administration		
Director of Administration (F)		1
Sub-Total		<u>1</u>
Accounting		
Accountant (F)		1
Accounting Technician (F)		2
		<u></u>

Sub-Total	3
Taxes/Licenses	
Accounting Technician (F)	1
Sub-Total	<u>1</u>
Customer Service	
Customer Service Supervisor (F)	1
Accounting Technician (F)	3
Sub-Total	<u>4</u>
Department Total	9

Office of the City Attorney	
City Attorney (A)	1
Assistant City Attorney (A)	<u>1</u>
Total	2

Department of Community Development	
Administration	
Director of Community Development (F)	1
Executive Secretary (F)	1
Sub-Total	<u>2</u>

Building Inspections	
Chief Building Official (F)	1
Building Inspector II (F)	1
Sub-Total	<u>2</u>

Engineering	
Assistant City Engineer (F)	1
Sub-Total	<u>1</u>
Department Total	5

Department of Economic Development	
Economic Development Coordinator (F)	<u>1</u>
Department Total	1

General Government Total 31

Public Safety

Police Department
Administration

Police Chief (F)	1
Executive Secretary (F)	1
Sub-Total	<hr/> 2
Law Enforcement	
Certification	
Police Officer III (F)	1
Sub-Total	<hr/> 1
Investigation	
Police Captain (F)	1
Administrative Secretary (F)	1
Property/Evidence Technician (F)	1
Police Lieutenant (F)	1
Detective I (F)	4
Sub-Total	<hr/> 8
Patrol	
Police Major (F)	1
Police Lieutenant (F)	4
Police Sergeant (F)	5
Police Officer III (F)	2
Police Officer II (F)	6
Police Officer I (F)	5
Police Officer Trainee (F)	1
Sub-Total	<hr/> 24
Auxiliary Services	
Police Sergeant (F)	1
Sub-Total	<hr/> 1
Records Management	
Property/Evidence Technician (PT)	1
Sub-Total	<hr/> 1
Animal Control	
Animal Control Officer I (F)	1
Sub-Total	<hr/> 1
Animal Control Facility	
Animal Control Officer I (PT)	1
Sub-Total	<hr/> 1

Community Services		
Police Captain (F)	1	
		<hr/>
Sub-Total	1	
School Resources		
Police Officer II (F)	1	
		<hr/>
Sub-Total	1	
School Crossing Guards		
School Crossing Guards (S)	3	
School Traffic Control Guard (S)	1	
		<hr/>
Sub-Total	4	
Department Total	45	

Perry Fire Department		
Administration		
Fire Chief (F)	1	
Executive Secretary (F)	1	
		<hr/>
Sub-Total	2	
Fire Station No. 1		
Fire Battalion Captain (F)	1	
Fire Lieutenant (F)	3	
Fire Sergeant (F)	10	
Firefighter II (F)	4	
Firefighter I (F)	1	
		<hr/>
Sub-Total	19	
Department Total	21	
Category Total	66	

Public Works

Department of Public Works		
Administration		
Executive Secretary (F)	1	
		<hr/>
Sub-Total	1	
Street Maintenance		
Public Work Technician (F)	3	
Operator Specialist (F)	1	
Equipment Operator I (F)	1	
Facilities Manager (F)	1	

Sub-Total	6
Grounds Maintenance	
Grounds Maintenance Supervisor (F)	1
Equipment Operator I (F)	1
Equipment Operator Trainee (F)	1
Sub-Total	3
Government Buildings	
Building Maintenance Technician Trainee (F)	3
Sub-Total	3
Cemeteries	
Building Maintenance Technician (F)	1
Sub-Total	1
J. Worrall Community Center	
Building Maintenance Technician (F)	1
Sub-Total	1
Vehicle Maintenance	
Vehicle Maintenance Manager (F)	1
Chief Mechanic (F)	1
Mechanic Trainee (F)	1
Sub-Total	3
Department Total	18
Category Total	18
Recreation	
Department of Recreation	
Administration	
Director of Recreation (F)	1
Executive Secretary (F)	1
Sub-Total	2
Athletic Operations	
Recreation Programs Supervisor (F)	1
Recreation Specialist II (F)	1
Sub-Total	2
Facilities Maintenance	
Equipment Operator I (F)	1

	Sub-Total	<u>1</u>
Leisure Programs		
Recreation Assistant (PT)		1
	Sub-Total	<u>1</u>
Creekwood Pool		
Lifeguard (S)		3
	Sub-Total	<u>3</u>
Summer Camps		
Counselors (S)		3
	Sub-Total	<u>3</u>
	Department Total	12
	Category Total	12
	Fund Total	127

Solid Waste System Revenue Fund

Public Works		
Department of Public Works		
Yard/Bulk Collection		
Solid Waste Manager (F)		1
Solid Waste Operator I (F)		1
Solid Waste Operator II (F)		1
Equipment Operator I (F)		4
	Sub-Total	<u>7</u>
	Department Total	7
	Fund Total	7
	Budget Total	134

**CITY OF PERRY PERSONNEL MANAGEMENT SYSTEM
FY 13 JOB (POSITION) CLASSIFICATION SCHEDULE**

Position Description	Pay Range		
General Administrative			
Accountant	\$42,700	-	\$68,200
Accounting Technician	32,800	-	47,800
Senior Accounting Technician	36,600	-	55,100
Administrative Assistant	32,400	-	47,300
Administrative Services Coordinator	47,800	-	68,200
Administrative Secretary	29,700	-	44,000
Senior Administrative Secretary	34,800	-	51,700
Assistant City Engineer	53,600	-	80,400
Building Inspector Trainee	30,100	-	46,200
Building Inspector I	35,300	-	50,300
Building Inspector II	40,200	-	55,500
Senior Building Inspector	47,400	-	65,300
Chief Building Official	49,500	-	67,000
Code Enforcement Officer	33,300	-	48,100
Code Enforcement Officer II	39,300	-	57,200
Community Planner I	42,500	-	61,900
Community Planner II	48,400	-	75,100
Senior Community Planner	56,700	-	88,400
Custodian	20,200	-	29,200
Custodian II	23,400	-	32,900
Senior Custodian	28,500	-	38,900
Customer Service Assistant	23,700	-	37,400
Customer Service Supervisor	38,600	-	60,700
Executive Secretary	31,500	-	50,300
Municipal Court Clerk	29,700	-	45,000
Municipal Court Clerk II	35,100	-	52,700
Personnel Technician	25,800	-	34,000
Personnel Analyst	32,600	-	48,400
Senior Personnel Analyst	39,000	-	54,800
Planning/Development Manager	50,800	-	79,500
Planning Technician	36,500	-	52,600
Planning Technician II	43,700	-	61,500
Recreation Aide	28,100	-	30,700
Recreation Operations Supervisor	39,300	-	61,300
Recreation Maintenance Supervisor	39,300	-	61,300
Recreation Maintenance Worker	23,300	-	34,700
Recreation Maintenance Worker II	27,200	-	40,500
Recreation Specialist I	25,500	-	48,800
Recreation Specialist II	33,000	-	49,000
Senior Recreation Specialist	45,900	-	58,300
Secretary	24,700	-	36,400

Public Safety

Animal Control Officer I	\$25,700	-	\$37,000
Animal Control Officer II	28,900	-	38,400
Senior Animal Control Officer	36,000	-	48,600
Detective Trainee	30,500	-	43,600
Detective I	34,900	-	51,300
Detective II	36,800	-	63,300
Detective III	40,000	-	65,200
Senior Detective	47,100	-	77,100
Fire Battalion Captain	41,800	-	59,700
Firefighter Trainee (Non-certified)	24,600	-	37,900
Firefighter I	28,100	-	41,400
Firefighter II	32,900	-	47,600
Fire Inspector	36,800	-	52,600
Fire Sergeant	36,300	-	51,300
Senior Fire Sergeant	42,600	-	60,200
Fire Lieutenant	36,800	-	53,000
Gang Enforcement Officer	34,900	-	51,300
Police Captain	46,300	-	68,500
Police Lieutenant	41,300	-	60,400
Police Major	47,100	-	70,700
Police Officer Trainee (non-certified)	27,000	-	37,400
Police Officer I	31,400	-	46,700
Police Officer II	34,800	-	47,800
Police Officer III	37,600	-	60,300
Police Officer IV	40,700	-	65,300
Senior Police Officer	55,000	-	74,800
Police Sergeant	36,900	-	54,000
Senior Police Sergeant	43,500	-	63,600
Property and Evidence Technician	29,900	-	45,500
Property and Evidence Technician II	34,200	-	51,900
Senior Property and Evidence Technician	39,500	-	59,600

Public Works

Building /Grounds Supervisor	39,900	-	59,000
Building Maintenance Technician Trainee	21,500	-	35,000
Building Maintenance Technician	24,000	-	37,000
Building Maintenance Technician II	28,500	-	43,900
Senior Building Maintenance Technician	33,900	-	52,200
Equipment Operator Trainee	21,600	-	32,900
Equipment Operator I	24,100	-	36,000
Equipment Operator II	26,100	-	38,600
Senior Equipment Operator	30,800	-	45,200
Facilities Maintenance Manager	51,600	-	73,800
Groundskeeper	21,300	-	34,500
Groundskeeper II	25,200	-	40,300
Senior Groundskeeper	29,500	-	47,200
Laborer I	21,700	-	32,700
Senior Laborer	24,200	-	38,100

Mechanic Trainee	24,000	-	34,200
Mechanic I	28,400	-	42,400
Chief Mechanic	30,000	-	45,400
Senior Chief Mechanic	35,500	-	53,500
Meter Reader Trainee	20,300	-	25,000
Meter Reader	23,400	-	36,200
Meter Reader Specialist	29,000	-	43,800
Meter Reader Specialist II	34,300	-	51,900
Operator Specialist	31,110	-	48,400
Operator Specialist II	36,700	-	52,400
Public Structures Technician	35,500	-	52,400
Public Structural Technician II	41,900	-	61,000
Solid Waste Operator I	21,500	-	33,000
Solid Waste Operator II	31,100	-	43,600
Senior Solid Waste Operator	33,700	-	47,200
Solid Waste Supervisor	36,600	-	57,300
Solid Waste Manager	51,600	-	73,800
Street Maintenance Supervisor	39,900	-	59,000
Vehicle Maintenance Manager	51,600	-	73,800

Non-System Job (Positions) Classification

City Manager	101,300	-	118,300
Chief of Police	65,800	-	93,900
Council Member	6,600	-	6,600
Director of Administration	63,600	-	87,200
Director of Community Development	61,900	-	87,300
Director of Recreation	56,700	-	76,900
Director of Public Safety	59,300	-	95,400
Director of Public Works	57,400	-	80,600
Economic Development Coordinator	56,800	-	83,300
Fire Chief	62,700	-	88,900
Lifeguard	7.40/hr	-	10.31/hr
Mayor	12,000	-	12,000
Mayor Pro-Tempore	7,200	-	7,200
Municipal Court Judge	26,600	-	26,600
Recreation Aid Assistant	7.39/hr	-	10.20/hr
Recreation Sport Official	10.70/game	-	16.00/game
Senior Lifeguard	8.80/hr	-	10.93/hr
Scorekeeper	8.60/game	-	8.60/game
School Crossing Guard	7.40/hr	-	9.40/hr
Traffic Control Guard	9.13/hr	-	11.65/hr