

Department	2016 Budget
Governing Body	160,125.15
Finance & Admin.	437,348.32
Sanitation/Recycling	679,930.92
Police	1,755,140.02
Fire	937,348.10
Animal Control	152,585.06
Street	1208694.8
Recreation	1,066,890.31
Building	77,603.31
Downtown Development	98,164.02
Airport	420,055.66
Hotel/Motel	154,136.00
 Total Expenses	 7,148,021.67
 Total Revenue	 7,148,021.67
 Water & Sewer expenses	 2,096,340.14
 Water Revenue	 2,096,340.14