

Department	2017 Budget
Governing Body	173,309.11
Finance & Admin.	444,653.94
Sanitation/Recycling	614,274.16
Police	1,848,896.66
Fire	978,380.34
Animal Control	152,415.45
Street	1,405,845.72
Recreation	1,069,573.17
Building	79,968.10
Downtown Development	102,640.08
Airport	432,187.45
Hotel/Motel	154,136.00
 Total Expenses	 7,456,280.18
 Total Revenue	 7,456,280.18
 Water & Sewer expenses	 2,102,340.13
 Water Revenue	 2,102,340.13