

Department	2018 Budget
Governing Body	203,152.36
Finance & Admin.	467,751.73
Sanitation/Recycling	661,154.28
Police	1,871,633.40
Fire	1,068,739.96
Animal Control	151,117.84
Street	1,387,941.47
Recreation	1,136,021.64
Building	86,248.17
Downtown Development	115,549.06
Airport	404,608.18
Hotel/Motel	178,636.00
 Total Expenses	 7,732,554.09
 Total Revenue	 7,732,554.09
 Water & Sewer expenses	 2,228,387.02
 Water Revenue	 2,228,387.02