

Department	2019 Budget
Governing Body	200,802.58
Finance & Admin.	514,418.33
Sanitation/Recycling	700,446.28
Police	2,022,889.13
Fire	1,040,781.21
Animal Control	182,130.98
Street	1,422,958.52
Recreation	1,113,475.33
Building	87,331.48
Downtown Development	117,658.11
Airport	401,915.00
Hotel/Motel	113,261.00
 Total Expenses	 7,918,067.95
 Total Revenue	 7,918,067.95
 Water & Sewer expenses	 2,252,088.51
 Water Revenue	 2,252,088.51