

<b>Department</b>	<b>2020 Budget</b>
Governing Body	202,883.83
Finance & Admin.	561,991.62
Sanitation/Recycling	670,000.00
Police	2,125,272.77
Fire	1,120,578.96
Animal Control	169,097.13
Street	1,448,429.16
Recreation	1,109,694.82
Building	88,981.01
Downtown Development	293,218.77
Airport	413,548.26
Hotel/Motel	100,861.00
 Total Expenses	 8,304,557.33
 Total Revenue	 8,304,557.33
  Water & Sewer expenses	  2,320,467.86
 Water Revenue	 2,320,467.86