

Department	2021 Budget
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Administrative Department	\$ 850,284.15
Airport	\$ 412,451.58
Airport - City Hangers	\$ 4,081.58
Animal Control	\$ 172,992.97
Building Department	\$ 116,388.04
Cultural Arts	\$ 87,600.00
Downtown Development	\$ 354,562.83
Hotel/Motel Tax Expense	\$ 105,861.00
Fire Department	\$ 1,122,082.38
Police Department	\$ 2,242,277.00
Public Works	\$ 1,388,409.68
Sanitation & Recycle Department	\$ 670,000.00
Recreation Department	\$ 899,170.08
Capital Budget	\$ 75,000.00

Total Expenses	\$ 8,501,161.29
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Total Estimated Revenue	\$ 8,501,161.29
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Water Department	\$ 972,773.49
Waste Water Department	\$ 1,356,257.85

Water Revenue	\$ 2,329,031.34
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