

Department	2022 Budget
Administrative Department	\$862,531.78
Airport	\$417,239.76
Airport - City Hangers	\$4,069.76
Animal Control	\$172,826.44
Building Department	\$117,925.13
Cultural Arts	\$87,600.00
Downtown Development	\$357,700.98
Hotel/Motel Tax Expense	\$108,861.00
Fire Department	\$1,165,961.36
Police Department	\$2,292,909.72
Public Works	\$1,385,087.28
Sanitation & Recycle Department	\$672,369.76
Recreation Department	\$870,684.83
Capital Budget	\$201,610.00
Total Expenses	\$8,717,377.80
Total Estimated Revenue	\$8,717,377.80
Water Department	\$985,646.41
Waste Water Department	\$1,366,884.93
Water Revenue	\$2,352,531.34