

CITY OF VALDOSTA
Adopted FY 2013 Revenues

Description	2013 Adopted Revenues
Fund: 101 - General Fund	
<u>Revenues</u>	
Department: 00 - Non-department	
1000 - Taxes	
Real Property - Current	5,533,500.00
Timber Tax	100.00
Motor Vehicle	430,000.00
Mobile Home Tax	1,500.00
Railroad Equipment Tax	16,800.00
Heavy Duty Equipment	1,000.00
Property Not On Digest	12,000.00
Real Estate Transfer	35,000.00
Intangibles	125,000.00
Franchise	4,200,000.00
Local Option Sales - LOST	9,234,980.00
Beer Tax	745,000.00
Liquor Tax	250,000.00
Business & Occupation	1,340,000.00
Insurance Premium Tax	2,600,000.00
Financial Institution	185,000.00
Penalties & Interest	50,000.00
Account Classification Total: 1000 - Taxes	\$24,759,880.00
2000 - Licenses and permits	
Alcoholic Beverage License	435,000.00
Insurance Company Business	63,000.00
Account Classification Total: 2000 - Licenses and permits	\$498,000.00
6000 - Interest income	
Interest on Investments	1,000.00
Interest Miscellaneous Billing	37,000.00
Account Classification Total: 6000 - Interest income	\$38,000.00
8000 - Miscellaneous	
Rent	263,950.00
Warehouse Rent	30,000.00
Cemetery	125,000.00
Land Lease Industrial Authority	5,000.00
Miscellaneous	200,000.00
Account Classification Total: 8000 - Miscellaneous	\$623,950.00
Department Total: 00 - Non-department	\$25,919,830.00
Department: 14 - Law	
5000 - Fines and forfeitures	
Local Indigent Def	20,000.00
Account Classification Total: 5000 - Fines and forfeitures	\$20,000.00
Department Total: 14 - Law	\$20,000.00
Department: 15 - Human resources	
4000 - Charges for services	
Collection Fee - Garn/Child Supp	8,000.00
Account Classification Total: 4000 - Charges for services	\$8,000.00
Department Total: 15 - Human resources	\$8,000.00
Department: 16 - Finance	
4000 - Charges for services	
Insufficient Fund Fees	13,000.00
Account Classification Total: 4000 - Charges for services	\$13,000.00
Department Total: 16 - Finance	\$13,000.00

**CITY OF VALDOSTA
Adopted FY 2013 Revenues**

Description	2013 Adopted Revenues
Department: 17 - Engineering	
2000 - Licenses and permits	
Land Disturbing Activity	2,200.00
NPDES Permitting	3,000.00
Account Classification Total: 2000 - Licenses and permits	\$5,200.00
4000 - Charges for services	
Department Revenue	5,400.00
Account Classification Total: 4000 - Charges for services	\$5,400.00
Department Total: 17 - Engineering	\$10,600.00
Department: 32 - Police department	
3000 - Intergovernmental revenues	
Airport Security	163,194.00
Other Agency-Funded Officers	355,000.00
Federal DOJ (CHRP-COPS Hiring Recovery Program	253,000.00
CJCC Criminal Justice Coordinating Council	22,000.00
State of GA GOHS HEAT - DOT	47,877.00
Account Classification Total: 3000 - Intergovernmental revenues	\$841,071.00
4000 - Charges for services	
Department Revenue	285,000.00
Over and Under	0.00
Account Classification Total: 4000 - Charges for services	\$285,000.00
5000 - Fines and forfeitures	
Court Fines & Forfeitures	1,270,000.00
Seat Belt Fines	80,000.00
Account Classification Total: 5000 - Fines and forfeitures	\$1,350,000.00
7000 - Contributions and donations	
Contribution & Donation	0.00
Account Classification Total: 7000 - Contributions and donations	\$0.00
Department Total: 32 - Police department	\$2,476,071.00
Department: 35 - Fire department	
3000 - Intergovernmental revenues	
Airport Crash Rescue	270,000.00
Account Classification Total: 3000 - Intergovernmental revenues	\$270,000.00
4000 - Charges for services	
Department Revenue	10,500.00
Account Classification Total: 4000 - Charges for services	\$10,500.00
Department Total: 35 - Fire department	\$280,500.00
Department: 39 - Other protective services	
4000 - Charges for services	
Housing	25,000.00
Account Classification Total: 4000 - Charges for services	\$25,000.00
Department Total: 39 - Other protective services	\$25,000.00
Department: 42 - Street department	
4000 - Charges for services	
Right of Way Maintenance - State	88,000.00
Lot Clearing	32,460.00
Account Classification Total: 4000 - Charges for services	\$120,460.00
Department Total: 42 - Street department	\$120,460.00

Department: 52 - Parks and facilities

**CITY OF VALDOSTA
Adopted FY 2013 Revenues**

Description	2013 Adopted Revenues
5000 - Fines and forfeitures	
Tree fines & forfeitures	1,500.00
Account Classification Total: 5000 - Fines and forfeitures	\$1,500.00
Department Total: 52 - Parks and facilities	\$1,500.00
Revenues Total	\$28,874,961.00
Fund Revenue Total: 101 - General Fund	\$28,874,961.00

Fund: 210 - Confiscated Funds

Revenues

Department: 00 - Non-department

5000 - Fines and forfeitures	
Other confiscations/escheats	12,000.00
Account Classification Total: 5000 - Fines and forfeitures	\$12,000.00
6000 - Interest income	
Interest on Investments	100.00
Account Classification Total: 6000 - Interest income	\$100.00
Department Total: 00 - Non-department	\$12,100.00
Revenues Total	\$12,100.00
Fund Revenue Total: 210 - Confiscated Funds	\$12,100.00

Fund: 231 - HUD Federal Grant

Revenues

Department: 63 - Urban redevelopment

3000 - Intergovernmental revenues	
Federal CDBG HUD Entitlement gra	523,199.00
Account Classification Total: 3000 - Intergovernmental revenues	\$523,199.00
Department Total: 63 - Urban redevelopment	\$523,199.00
Revenues Total	\$523,199.00
Fund Revenue Total: 231 - HUD Federal Grant	\$523,199.00

Fund: 291 - Accomodations Tax

Revenues

Department: 00 - Non-department

1000 - Taxes	
Accomodations Tax	1,600,000.00
Interest & Pen - Accom Tax	100.00
Account Classification Total: 1000 - Taxes	\$1,600,100.00
6000 - Interest income	
Interest on Investments	100.00
Account Classification Total: 6000 - Interest income	\$100.00
Department Total: 00 - Non-department	\$1,600,200.00
Revenues Total	\$1,600,200.00
Fund Revenue Total: 291 - Accomodations Tax	\$1,600,200.00

Fund: 324 - SPLOST 2007

Revenues

Department: 00 - Non-department

1000 - Taxes	
Spec. Purpose Local Option Sales	8,700,000.00
Account Classification Total: 1000 - Taxes	\$8,700,000.00

**CITY OF VALDOSTA
Adopted FY 2013 Revenues**

Description	2013 Adopted Revenues
6000 - Interest income	
Interest on Investments	5,000.00
Account Classification Total: 6000 - Interest income	\$5,000.00
Department Total: 00 - Non-department	\$8,705,000.00
Revenues Total	\$8,705,000.00
Fund Revenue Total: 324 - SPLOST 2007	\$8,705,000.00

Fund: 501 - Sanitation

Revenues

Department: 00 - Non-department

3000 - Intergovernmental revenues	
Deep South Revenue Sharing	154,000.00
Account Classification Total: 3000 - Intergovernmental revenues	\$154,000.00
4000 - Charges for services	143,500.00
Account Classification Total: 4000 - Charges for services	\$143,500.00
5000 - Fines and forfeitures	
Other Fines	1,200.00
Account Classification Total: 5000 - Fines and forfeitures	\$1,200.00
6000 - Interest income	
Interest on Investments	1,000.00
Account Classification Total: 6000 - Interest income	\$1,000.00
8000 - Miscellaneous	
Recovery of Bad Debt	9,000.00
Container Sales	5,000.00
Account Classification Total: 8000 - Miscellaneous	\$14,000.00
Department Total: 00 - Non-department	\$313,700.00

Department: 45 - Solid waste and recycling

4000 - Charges for services	4,393,400.00
Account Classification Total: 4000 - Charges for services	\$4,393,400.00
Department Total: 45 - Solid waste and recycling	\$4,393,400.00
Revenues Total	\$4,707,100.00
Fund Revenue Total: 501 - Sanitation	\$4,707,100.00

Fund: 502 - Water and Sewer Revenue

Revenues

Department: 00 - Non-department

6000 - Interest income	
Interest on investments	10,000.00
Account Classification Total: 6000 - Interest income	\$10,000.00
Department Total: 00 - Non-department	\$10,000.00

Department: 43 - Water

4000 - Charges for services	6,817,250.00
Account Classification Total: 4000 - Charges for services	\$6,817,250.00
6000 - Interest income	
Interest on investments	0.00
Account Classification Total: 6000 - Interest income	\$0.00

8000 - Miscellaneous

**CITY OF VALDOSTA
Adopted FY 2013 Revenues**

Description	2013 Adopted Revenues
Recovery of Bad Debt	1,000.00
Miscellaneous	1,000.00
Account Classification Total: 8000 - Miscellaneous	\$2,000.00
Department Total: 43 - Water	\$6,819,250.00
Department: 44 - Sanitation and waste water	
4000 - Charges for services	7,971,500.00
Account Classification Total: 4000 - Charges for services	\$7,971,500.00
8000 - Miscellaneous	
Recovery of Bad Debt	5,000.00
Miscellaneous	225,000.00
Account Classification Total: 8000 - Miscellaneous	\$230,000.00
Department Total: 44 - Sanitation and waste water	\$8,201,500.00
Revenues Total	\$15,030,750.00
Fund Revenue Total: 502 - Water and Sewer Revenue	\$15,030,750.00

Fund: 503 - Inspection
Revenues

Department: 00 - Non-department

2000 - Licenses and permits	
Electrical Permits	45,000.00
Plumbing Permits	50,000.00
Building Permits	260,000.00
Mechanical Permits	55,600.00
Sprinkler Permits	2,000.00
Sign Permits	0.00
Account Classification Total: 2000 - Licenses and permits	\$412,600.00
4000 - Charges for services	
Plan Review	51,000.00
Reinspection Fee	1,000.00
Account Classification Total: 4000 - Charges for services	\$52,000.00
8000 - Miscellaneous	
Permit Displays	0.00
Account Classification Total: 8000 - Miscellaneous	\$0.00
Department Total: 00 - Non-department	\$464,600.00

Department: 68 - Other Governments/Agencies

2000 - Licenses and permits	
Electrical Permits	52,800.00
Plumbing Permits	40,000.00
Building Permits	265,000.00
Mechanical Permits	45,000.00
Sprinkler Permits	500.00
Account Classification Total: 2000 - Licenses and permits	\$403,300.00
Department Total: 68 - Other Governments/Agencies	\$403,300.00
Revenues Total	\$867,900.00
Fund Revenue Total: 503 - Inspection	\$867,900.00

Fund: 504 - Zoning
Revenues

Department: 00 - Non-department

2000 - Licenses and permits	
Sign Permits	15,000.00

**CITY OF VALDOSTA
Adopted FY 2013 Revenues**

Description	2013 Adopted Revenues
Account Classification Total: 2000 - Licenses and permits	\$15,000.00
4000 - Charges for services	
Zoning Applications	31,000.00
Account Classification Total: 4000 - Charges for services	\$31,000.00
Department Total: 00 - Non-department	\$46,000.00
Revenues Total	\$46,000.00
Fund Revenue Total: 504 - Zoning	\$46,000.00

Fund: 505 - Department of Labor Building

Revenues

Department: 00 - Non-department

8000 - Miscellaneous	
Rent	469,157.00
Account Classification Total: 8000 - Miscellaneous	\$469,157.00
Department Total: 18 - Other general and administrative	\$469,157.00
Revenues Total	\$469,157.00
Fund Revenue Total: 505 - Department of Labor Building	\$469,157.00

Fund: 512 - Storm Water

Revenues

Department: 00 - Non-department

6000 - Interest income	
Interest on investments	400.00
Account Classification Total: 6000 - Interest income	\$400.00
Department Total: 00 - Non-department	\$400.00

Department: 42 - Street department

4000 - Charges for services	1,284,000.00
Account Classification Total: 4000 - Charges for services	\$1,284,000.00
8000 - Miscellaneous	
Recovery of Bad Debt	200.00
Account Classification Total: 8000 - Miscellaneous	\$200.00
Department Total: 42 - Street department	\$1,284,200.00
Revenues Total	\$1,284,600.00
Fund Revenue Total: 512 - Storm Water	\$1,284,600.00

Fund: 555 - Auditorium

Revenues

Department: 52 - Parks and facilities

8000 - Miscellaneous	
Rent	47,500.00
Account Classification Total: 8000 - Miscellaneous	\$47,500.00
Department Total: 52 - Parks and facilities	\$47,500.00
Revenues Total	\$47,500.00
Fund Revenue Total: 555 - Auditorium	\$47,500.00

Fund: 595 - Motor fuel

Revenues

Department: 00 - Non-department

**CITY OF VALDOSTA
Adopted FY 2013 Revenues**

Description	2013 Adopted Revenues
4000 - Charges for services	
Fuel Sales	534,000.00
Account Classification Total: 4000 - Charges for services	\$534,000.00
Department Total: 00 - Non-department	\$534,000.00
Revenues Total	\$534,000.00
Fund Revenue Total: 595 - Motor fuel	\$534,000.00

Fund: 601 - Motor pool

Revenues

Department: 00 - Non-department

4000 - Charges for services	4,814,958.00
Account Classification Total: 4000 - Charges for services	\$4,814,958.00
6000 - Interest income	
Interest on investments	1,500.00
Account Classification Total: 6000 - Interest income	\$1,500.00
8000 - Miscellaneous	40,000.00
Account Classification Total: 8000 - Miscellaneous	\$40,000.00
Department Total: 00 - Non-department	\$4,856,458.00
Revenues Total	\$4,856,458.00
Fund Revenue Total: 601 - Motor pool	\$4,856,458.00

Fund: 602 - Group Insurance

Revenues

Department: 00 - Non-department

4000 - Charges for services	4,460,400.00
Account Classification Total: 4000 - Charges for services	\$4,460,400.00
6000 - Interest income	
Interest on investments	300.00
Account Classification Total: 6000 - Interest income	\$300.00
8000 - Miscellaneous	
Miscellaneous	210,000.00
Account Classification Total: 8000 - Miscellaneous	\$210,000.00
Department Total: 00 - Non-department	\$4,670,700.00
Revenues Total	\$4,670,700.00
Fund Revenue Total: 602 - Group Insurance	\$4,670,700.00

Fund: 603 - Workmen's Compensation

Revenues

Department: 00 - Non-department

4000 - Charges for services	607,665.00
Account Classification Total: 4000 - Charges for services	\$607,665.00
Department Total: 00 - Non-department	\$607,665.00
Revenues Total	\$607,665.00
Fund Revenue Total: 603 - Workmen's Compensation	\$607,665.00

Fund: 604 - IT Services

Revenues

Department: 16 - Finance

**CITY OF VALDOSTA
Adopted FY 2013 Revenues**

Description	2013 Adopted Revenues
4000 - Charges for services	911,301.00
Account Classification Total: 4000 - Charges for services	\$911,301.00
Department Total: 16 - Finance	\$911,301.00
Revenues Total	\$911,301.00
Fund Revenue Total: 604 - IT Services	\$911,301.00
Fund: 791 - Sunset Hill Permanent Fund	
<u>Revenues</u>	
Department: 00 - Non-department	
6000 - Interest income	
Interest on Investments	3,500.00
Account Classification Total: 6000 - Interest income	\$3,500.00
7000 - Contributions and donations	
Perpetual Care Income	41,000.00
Account Classification Total: 7000 - Contributions and donations	\$41,000.00
8000 - Miscellaneous	
Rent	10,776.00
Account Classification Total: 8000 - Miscellaneous	\$10,776.00
Department Total: 00 - Non-department	\$55,276.00
Revenues Total	\$55,276.00
Fund Revenue Total: 791 - Sunset Hill Permanent Fund	\$55,276.00
Revenue Grand Totals:	\$73,838,867.00

City of Valdosta

2013 Adopted Budget

2013 Adopted

Fund: 101 General Fund

Expenditures

Department: 00 Non-department
Other - Other (\$1,592,642.00)

Department Total: Non-department (\$1,592,642.00)

Department: 11 Legislative

1000 - Personal services \$195,381.00
2000 - Contractual services \$58,207.00
3000 - Supplies \$10,950.00
5000 - Travel and training \$165,570.00
6000 - Other services and charges \$263,298.00
Department Total: Legislative \$693,406.00

Department: 12 Executive

1000 - Personal services \$438,753.00
2000 - Contractual services \$6,707.00
3000 - Supplies \$10,000.00
5000 - Travel and training \$25,050.00
6000 - Other services and charges \$24,136.00
Department Total: Executive \$504,646.00

Department: 13 Elections

2000 - Contractual services \$20,000.00
Department Total: Elections \$20,000.00

Department: 14 Law

5000 - Travel and training \$845.00
6000 - Other services and charges \$400,000.00
Department Total: Law \$400,845.00

Department: 15 Human resources

1000 - Personal services \$239,058.00
2000 - Contractual services \$24,148.00
3000 - Supplies \$3,350.00
5000 - Travel and training \$2,700.00
6000 - Other services and charges \$58,309.00
Department Total: Human resources \$327,565.00

Department: 16 Finance

1000 - Personal services \$1,476,007.00
2000 - Contractual services \$126,794.00
3000 - Supplies \$27,438.00
5000 - Travel and training \$12,557.00
6000 - Other services and charges \$485,215.00
Department Total: Finance \$2,128,011.00

Department: 17 Engineering

1000 - Personal services \$1,324,603.00
2000 - Contractual services \$1,337,351.00
3000 - Supplies \$147,479.00
5000 - Travel and training \$8,685.00
6000 - Other services and charges (\$190,945.00)
7000 - Capital Outlay \$5,936.00
Department Total: Engineering \$2,633,109.00

City of Valdosta

2013 Adopted Budget

	2013 Adopted
Department: 18 Other general and administrative	
1000 - Personal services	\$128,721.00
2000 - Contractual services	\$250,317.00
3000 - Supplies	\$15,855.00
6000 - Other services and charges	\$38,532.00
Department Total: Other general and administrative	\$433,425.00
Department: 21 Municipal court	
1000 - Personal services	\$282,591.00
2000 - Contractual services	\$44,023.00
3000 - Supplies	\$10,700.00
5000 - Travel and training	\$6,400.00
6000 - Other services and charges	\$679,164.00
7000 - Capital Outlay	\$3,000.00
Department Total: Municipal court	\$1,025,878.00
Department: 32 Police department	
1000 - Personal services	\$9,860,358.05
2000 - Contractual services	\$705,294.00
3000 - Supplies	\$354,938.00
5000 - Travel and training	\$81,019.00
6000 - Other services and charges	\$1,787,626.00
7000 - Capital Outlay	\$166,709.00
Department Total: Police department	\$12,955,944.05
Department: 35 Fire department	
1000 - Personal services	\$5,822,472.00
2000 - Contractual services	\$214,608.00
3000 - Supplies	\$169,978.00
5000 - Travel and training	\$23,751.00
6000 - Other services and charges	\$382,275.00
Department Total: Fire department	\$6,613,084.00
Department: 39 Other protective services	
1000 - Personal services	\$352,627.00
2000 - Contractual services	\$119,758.00
3000 - Supplies	\$6,200.00
5000 - Travel and training	\$4,550.00
6000 - Other services and charges	\$38,751.00
Department Total: Other protective services	\$521,886.00
Department: 42 Street department	
1000 - Personal services	\$900,552.00
2000 - Contractual services	\$96,650.00
3000 - Supplies	\$19,600.00
6000 - Other services and charges	\$118,477.00
Department Total: Street department	\$1,135,279.00
Department: 52 Parks and facilities	
1000 - Personal services	\$393,569.00
2000 - Contractual services	\$60,281.00
3000 - Supplies	\$6,200.00
5000 - Travel and training	\$650.00
6000 - Other services and charges	\$90,377.00
Department Total: Parks and facilities	\$551,077.00

City of Valdosta

2013 Adopted Budget

	2013 Adopted
Department: 65 Public involvement	
1000 - Personal services	\$431,696.00
2000 - Contractual services	\$17,632.00
3000 - Supplies	\$14,025.00
5000 - Travel and training	\$7,286.00
6000 - Other services and charges	\$40,430.00
Department Total: Public involvement	\$511,069.00
Fund Total: General Fund	(\$28,862,582.05)

Fund: 210 Confiscated Funds

Expenditures

Department: 00 Non-department	
6000 - Other services and charges	\$300.00
Department Total: Non-department	\$300.00
Department: 32 Police department	
3000 - Supplies	\$11,800.00
Department Total: Police department	\$11,800.00
Fund Total: Confiscated Funds	(\$12,100.00)

City of Valdosta

2013 Adopted Budget

2013 Adopted

Fund: 231 HUD Federal Grant

Expenditures

Department: 63 Urban redevelopment	
1000 - Personal services	\$90,550.00
2000 - Contractual services	\$14,090.00
6000 - Other services and charges	\$418,559.00
Department Total: Urban redevelopment	\$523,199.00

Fund Total: HUD Federal Grant (\$523,199.00)

Fund: 291 Accomodations Tax

Expenditures

Department: 00 Non-department	
6000 - Other services and charges	\$225.00
Other - Other	\$150,000.00
Department Total: Non-department	\$150,225.00
Department: 75 Tax Collections	
6000 - Other services and charges	\$1,501,500.00
Department Total: Tax Collections	\$1,501,500.00

Fund Total: Accomodations Tax (\$1,651,725.00)

Fund: 324 SPLOST 2007

Expenditures

Department: 17 Engineering	
6000 - Other services and charges	\$276,700.00
7000 - Capital Outlay	\$6,122,150.00
Department Total: Engineering	\$6,398,850.00
Department: 35 Fire department	
7000 - Capital Outlay	\$875,000.00
Department Total: Fire department	\$875,000.00
Department: 43 Water	
7000 - Capital Outlay	\$8,492,100.00
Department Total: Water	\$8,492,100.00

Fund Total: SPLOST 2007 (\$15,765,950.00)

Fund: 501 Sanitation

Expenditures

Department: 00 Non-department	
6000 - Other services and charges	\$5,500.00
Other - Other	\$406,869.00
Department Total: Non-department	\$412,369.00

Department: 45 Solid waste and recycling

1000 - Personal services	\$1,943,040.00
2000 - Contractual services	\$808,123.00
3000 - Supplies	\$71,241.00
5000 - Travel and training	\$2,025.00
6000 - Other services and charges	\$1,469,070.00
Department Total: Solid waste and recycling	\$4,293,499.00

Department: 86 Debt service

9000 - Debt service	\$1,158.00
Department Total: Debt service	\$1,158.00

Fund Total: Sanitation (\$4,707,026.00)

Fund: 502 Water and Sewer Revenue

Expenditures

Department: 00 Non-department	
6000 - Other services and charges	\$117,225.00
Other - Other	\$1,657,209.00
Department Total: Non-department	\$1,774,434.00

City of Valdosta

2013 Adopted Budget

	2013 Adopted
Department: 43 Water	
1000 - Personal services	\$2,574,501.67
2000 - Contractual services	\$847,808.30
3000 - Supplies	\$668,244.00
5000 - Travel and training	\$19,176.00
6000 - Other services and charges	\$3,860,126.00
Department Total: Water	\$7,969,855.97
Department: 44 Sanitation and waste water	
1000 - Personal services	\$2,019,576.65
2000 - Contractual services	\$1,264,675.00
3000 - Supplies	\$260,229.00
5000 - Travel and training	\$8,633.00
6000 - Other services and charges	\$728,572.00
Department Total: Sanitation and waste water	\$4,281,685.65
Department: 86 Debt service	
9000 - Debt service	\$995,411.00
Department Total: Debt service	\$995,411.00
Fund Total: Water and Sewer Revenue	(\$15,021,386.62)
Fund: 503 Inspection	
Expenditures	
Department: 00 Non-department	
6000 - Other services and charges	\$6,000.00
Other - Other	\$31,527.00
Department Total: Non-department	\$37,527.00
Department: 62 Protective inspections	
1000 - Personal services	\$797,310.00
2000 - Contractual services	\$25,475.00
3000 - Supplies	\$5,700.00
5000 - Travel and training	\$1,500.00
6000 - Other services and charges	\$99,645.00
Department Total: Protective inspections	\$929,630.00
Fund Total: Inspection	(\$967,157.00)
Fund: 504 Zoning	
Expenditures	
Department: 00 Non-department	
6000 - Other services and charges	\$845.00
Other - Other	\$15,764.00
Department Total: Non-department	\$16,609.00
Department: 63 Urban redevelopment	
1000 - Personal services	\$247,029.00
2000 - Contractual services	\$4,990.00
3000 - Supplies	\$1,700.00
5000 - Travel and training	\$1,900.00
6000 - Other services and charges	\$85,825.00
Department Total: Urban redevelopment	\$341,444.00
Fund Total: Zoning	(\$358,053.00)

City of Valdosta

2013 Adopted Budget

2013 Adopted

Fund: 505 Department of Labor Building

Expenditures

Department: 00 Non-department

6000 - Other services and charges \$1,500.00

Department Total: Non-department \$1,500.00

Department: 18 Other general and administrative

2000 - Contractual services \$157,662.00

3000 - Supplies \$5,500.00

6000 - Other services and charges \$220,820.00

Department Total: Other general and administrative \$383,982.00

Fund Total: Department of Labor Building (\$385,482.00)

Fund: 512 Storm Water

Expenditures

Department: 00 Non-department

6000 - Other services and charges \$2,100.00

Other - Other \$710,790.00

Department Total: Non-department \$712,890.00

Department: 42 Street department

1000 - Personal services \$718,838.00

2000 - Contractual services \$144,810.00

3000 - Supplies \$38,600.00

5000 - Travel and training \$950.00

6000 - Other services and charges \$231,470.00

Department Total: Street department \$1,134,668.00

Fund Total: Storm Water (\$1,847,558.00)

Fund: 555 Auditorium

Expenditures

Department: 00 Non-department

6000 - Other services and charges \$1,500.00

Department Total: Non-department \$1,500.00

Department: 52 Parks and facilities

1000 - Personal services \$89,311.00

2000 - Contractual services \$82,169.00

3000 - Supplies \$11,148.00

6000 - Other services and charges \$17,244.00

Department Total: Parks and facilities \$199,872.00

Fund Total: Auditorium (\$201,372.00)

Fund: 595 Motor fuel

Expenditures

Department: 00 Non-department

3000 - Supplies \$518,394.00

6000 - Other services and charges \$100.00

Other - Other \$1,805.00

Department Total: Non-department \$520,299.00

Fund Total: Motor fuel (\$520,299.00)

Fund: 601 Motor pool

Expenditures

Department: 00 Non-department

6000 - Other services and charges \$2,000.00

Other - Other \$195,000.00

Department Total: Non-department \$197,000.00

City of Valdosta

2013 Adopted Budget

	2013 Adopted
Department: 46 Equipment Maintenance	
1000 - Personal services	\$638,183.00
2000 - Contractual services	\$109,847.00
3000 - Supplies	\$2,175,530.00
5000 - Travel and training	\$1,000.00
6000 - Other services and charges	\$1,964,898.00
Department Total: Equipment Maintenance	\$4,889,458.00
Fund Total: Motor pool	(\$5,086,458.00)
Fund: 602 Group Insurance	
Expenditures	
Department: 00 Non-department	
2000 - Contractual services	\$1,272,062.00
6000 - Other services and charges	\$4,615,000.00
Other - Other	(\$1,576,322.00)
Department Total: Non-department	\$4,310,740.00
Department: 15 Human resources	
2000 - Contractual services	\$336,960.00
3000 - Supplies	\$23,000.00
Department Total: Human resources	\$359,960.00
Fund Total: Group Insurance	(\$4,670,700.00)
Fund: 603 Workmen's Compensation	
Expenditures	
Department: 00 Non-department	
6000 - Other services and charges	\$500,000.00
Department Total: Non-department	\$500,000.00
Fund Total: Workmen's Compensation	(\$500,000.00)
Fund: 604 IT Services	
Expenditures	
Department: 16 Finance	
1000 - Personal services	\$135,246.00
2000 - Contractual services	\$409,475.00
3000 - Supplies	\$61,400.00
5000 - Travel and training	\$3,910.00
6000 - Other services and charges	\$301,270.00
Department Total: Finance	\$911,301.00
Fund Total: IT Services	(\$911,301.00)
Fund: 791 Sunset Hill Permanent Fund	
Expenditures	
Department: 00 Non-department	
6000 - Other services and charges	\$6,000.00
Department Total: Non-department	\$6,000.00
Fund Total: Sunset Hill Permanent Fund	(\$6,000.00)
Net Grand Totals:	(\$81,998,348.67)