CITY OF VALDOSTA	
Adopted FY 2013 Revenues	
Description	2013 Adopted Revenues
Fund: 101 - General Fund	
Revenues	
Department: 00 - Non-department	
1000 - Taxes	
Real Property - Current	5,533,500.00
Timber Tax	100.00
Motor Vehicle	430,000.00
Mobile Home Tax	1,500.00
Railroad Equipment Tax	16,800.00
Heavy Duty Equipment	1,000.00
Property Not On Digest	12,000.00
Real Estate Transfer	35,000.00
Intangibles Franchise	125,000.00 4,200,000.00
Local Option Sales - LOST	9,234,980.00
Beer Tax	745,000.00
Liquor Tax	250,000.00
Business & Occupation	1,340,000.00
Insurance Premium Tax	2,600,000.00
Financial Institution	185,000.00
Penalties & Interest	50,000.00
Account Classification Total: 1000 - T	
2000 - Licenses and permits	
Alcoholic Beverage License	435,000.00
Insurance Company Business	63,000.00
Account Classification Total: 2000 - Licenses and pe	rmits \$498,000.00
6000 - Interest income	
Interest on Investments	1,000.00
Interest Miscellaneous Billing	
· · · · · · · · · · · · · · · · · · ·	
Account Classification Total: 6000 - Interest in	
· · · · · · · · · · · · · · · · · · ·	
Account Classification Total: 6000 - Interest ind	come \$38,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous	come \$38,000.00 263,950.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent	come \$38,000.00 263,950.00 30,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent	come \$38,000.00 263,950.00 30,000.00 125,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery	come \$38,000.00 263,950.00 30,000.00 125,000.00 5,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority	come \$38,000.00 263,950.00 30,000.00 125,000.00 5,000.00 200,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan	come \$38,000.00 263,950.00 30,000.00 125,000.00 5,000.00 200,000.00 eous \$623,950.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous	come \$38,000.00 263,950.00 30,000.00 125,000.00 5,000.00 200,000.00 eous \$623,950.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan Department Total: 00 - Non-depart	come \$38,000.00 263,950.00 30,000.00 125,000.00 5,000.00 200,000.00 eous \$623,950.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan Department Total: 00 - Non-depart	come \$38,000.00 263,950.00 30,000.00 125,000.00 5,000.00 200,000.00 eous \$623,950.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan Department Total: 00 - Non-depart	come \$38,000.00 263,950.00 30,000.00 125,000.00 200,000.00 eous \$623,950.00 ment \$25,919,830.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan Department Total: 00 - Non-depart Pepartment: 14 - Law 5000 - Fines and forfeitures Local Indigent Def	come \$38,000.00 263,950.00 30,000.00 125,000.00 200,000.00 eous \$623,950.00 ment \$25,919,830.00 20,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan Department Total: 00 - Non-depart Department: 14 - Law 5000 - Fines and forfeitures	come \$38,000.00 263,950.00 30,000.00 125,000.00 200,000.00 eous \$623,950.00 ment \$25,919,830.00 20,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan Department Total: 00 - Non-depart Department: 14 - Law 5000 - Fines and forfeitures Local Indigent Def Account Classification Total: 5000 - Fines and forfei	come \$38,000.00 263,950.00 30,000.00 125,000.00 200,000.00 eous \$623,950.00 ment \$25,919,830.00 20,000.00 tures \$20,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan Department Total: 00 - Non-depart Department: 14 - Law 5000 - Fines and forfeitures Local Indigent Def	come \$38,000.00 263,950.00 30,000.00 125,000.00 200,000.00 eous \$623,950.00 ment \$25,919,830.00 20,000.00 tures \$20,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan Department Total: 00 - Non-depart Department: 14 - Law 5000 - Fines and forfeitures Local Indigent Def Account Classification Total: 5000 - Fines and forfei	come \$38,000.00 263,950.00 30,000.00 125,000.00 200,000.00 eous \$623,950.00 ment \$25,919,830.00 20,000.00 tures \$20,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan Department Total: 00 - Non-depart Department: 14 - Law 5000 - Fines and forfeitures Local Indigent Def Account Classification Total: 5000 - Fines and forfei	come \$38,000.00 263,950.00 30,000.00 125,000.00 200,000.00 eous \$623,950.00 ment \$25,919,830.00 20,000.00 tures \$20,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan Department Total: 00 - Non-depart Department: 14 - Law 5000 - Fines and forfeitures Local Indigent Def Account Classification Total: 5000 - Fines and forfei Department Total: 14 -	come \$38,000.00 263,950.00 30,000.00 125,000.00 200,000.00 eous \$623,950.00 ment \$25,919,830.00 20,000.00 tures \$20,000.00 - Law \$20,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan Department Total: 00 - Non-depart Department: 14 - Law 5000 - Fines and forfeitures Local Indigent Def Account Classification Total: 5000 - Fines and forfei Department Total: 14 - bepartment: 15 - Human resources 4000 - Charges for services	come \$38,000.00 263,950.00 30,000.00 125,000.00 200,000.00 eous \$623,950.00 ment \$25,919,830.00 20,000.00 tures \$20,000.00 - Law \$20,000.00 8,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan Department Total: 00 - Non-depart Department: 14 - Law 5000 - Fines and forfeitures Local Indigent Def Account Classification Total: 5000 - Fines and forfei Department Total: 14 - Department Total: 14 - Department: 15 - Human resources 4000 - Charges for services Collection Fee - Garn/Child Supp Account Classification Total: 4000 - Charges for services	come \$38,000.00 263,950.00 30,000.00 125,000.00 200,000.00 eous \$623,950.00 ment \$25,919,830.00 20,000.00 tures \$20,000.00 - Law \$20,000.00 8,000.00 vices \$8,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan Department Total: 00 - Non-depart Department: 14 - Law 5000 - Fines and forfeitures Local Indigent Def Account Classification Total: 5000 - Fines and forfei Department Total: 14 - Department Total: 14 - Department Total: 14 -	come \$38,000.00 263,950.00 30,000.00 125,000.00 200,000.00 eous \$623,950.00 ment \$25,919,830.00 tures \$20,000.00 tures \$20,000.00 tures \$20,000.00 8,000.00 vices \$8,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan Department Total: 00 - Non-depart Department: 14 - Law 5000 - Fines and forfeitures Local Indigent Def Account Classification Total: 5000 - Fines and forfei Department Total: 14 - Department: 15 - Human resources 4000 - Charges for services Collection Fee - Garn/Child Supp Account Classification Total: 4000 - Charges for ser Department Total: 15 - Human resources	come \$38,000.00 263,950.00 30,000.00 125,000.00 200,000.00 eous \$623,950.00 ment \$25,919,830.00 tures \$20,000.00 tures \$20,000.00 tures \$20,000.00 8,000.00 vices \$8,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan Department Total: 00 - Non-depart Department: 14 - Law 5000 - Fines and forfeitures Local Indigent Def Account Classification Total: 5000 - Fines and forfei Department Total: 14 - Department: 15 - Human resources 4000 - Charges for services Collection Fee - Garn/Child Supp Account Classification Total: 4000 - Charges for ser Department Total: 15 - Human resources 4000 - Charges for services Collection Fee - Garn/Child Supp Account Classification Total: 4000 - Charges for services Collection Fee - Garn/Child Supp Account Classification Total: 15 - Human resources Department Total: 15 - Human resources	come \$38,000.00 263,950.00 30,000.00 125,000.00 200,000.00 eous \$623,950.00 ment \$25,919,830.00 tures \$20,000.00 tures \$20,000.00 tures \$20,000.00 8,000.00 vices \$8,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan Department Total: 00 - Non-depart Department: 14 - Law 5000 - Fines and forfeitures Local Indigent Def Account Classification Total: 5000 - Fines and forfei Department Total: 14 - Department: 15 - Human resources 4000 - Charges for services Collection Fee - Garn/Child Supp Account Classification Total: 4000 - Charges for ser Department: 15 - Human resources 4000 - Charges for services Collection Fee - Garn/Child Supp Account Classification Total: 4000 - Charges for ser	come \$38,000.00 263,950.00 30,000.00 125,000.00 200,000.00 eous \$623,950.00 ment \$25,919,830.00 tures \$20,000.00 tures \$20,000.00 8,000.00 vices \$8,000.00 urces \$8,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan Department Total: 00 - Non-depart Department: 14 - Law 5000 - Fines and forfeitures Local Indigent Def Account Classification Total: 5000 - Fines and forfei Department: 15 - Human resources 4000 - Charges for services Collection Fee - Garn/Child Supp Account Classification Total: 4000 - Charges for services Collection Fee - Garn/Child Supp Account Classification Total: 15 - Human resources Account Classification Total: 15 - Human resources Account Classification Total: 15 - Human resources Account Classification Total: 15 - Human resources Department: 16 - Finance 4000 - Charges for services Insufficient Fund Fees	come \$38,000.00 263,950.00 30,000.00 125,000.00 200,000.00 eous \$623,950.00 ment \$25,919,830.00 tures \$20,000.00 tures \$20,000.00 s,000.00 tures \$8,000.00 13,000.00 13,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan Department Total: 00 - Non-depart Department: 14 - Law 5000 - Fines and forfeitures Local Indigent Def Account Classification Total: 5000 - Fines and forfei Department Total: 14 - Department: 15 - Human resources 4000 - Charges for services Collection Fee - Garn/Child Supp Account Classification Total: 4000 - Charges for ser Department: 15 - Human resources 4000 - Charges for services Collection Fee - Garn/Child Supp Account Classification Total: 4000 - Charges for ser	come \$38,000.00 263,950.00 30,000.00 125,000.00 200,000.00 eous \$623,950.00 ment \$25,919,830.00 tures \$20,000.00 tures \$20,000.00 8,000.00 vices \$8,000.00 urces \$8,000.00 13,000.00
Account Classification Total: 6000 - Interest ind 8000 - Miscellaneous Rent Warehouse Rent Cemetery Land Lease Industrial Authority Miscellaneous Account Classification Total: 8000 - Miscellan Department Total: 00 - Non-depart Department: 14 - Law 5000 - Fines and forfeitures Local Indigent Def Account Classification Total: 5000 - Fines and forfei Department: 15 - Human resources 4000 - Charges for services Collection Fee - Garn/Child Supp Account Classification Total: 4000 - Charges for services Collection Fee - Garn/Child Supp Account Classification Total: 15 - Human resources 4000 - Charges for services Collection Fee - Garn/Child Supp Account Classification Total: 4000 - Charges for services Collection Fee - Garn/Child Supp	263,950.00 30,000.00 125,000.00 200,000.00 eous \$623,950.00 ment \$25,919,830.00 tures \$20,000.00 tures \$20,000.00 Law \$20,000.00 s,000.00 vices \$8,000.00 urces \$8,000.00 13,000.00

	Adopted FY 2013 Revenues	
	Description	2013 Adopted Revenues
epartmer	nt: 17 - Engineering	
2000 -	- Licenses and permits	
	Land Disturbing Activity	2,200.00
	NPDES Permitting	3,000.00
	Account Classification Total: 2000 - Licenses and permits	\$5,200.00
4000 -	- Charges for services	
	Department Revenue	5,400.00
	Account Classification Total: 4000 - Charges for services	\$5,400.0
	Department Total: 17 - Engineering	\$10,600.0
	at 22 Delice department	
-	nt: 32 - Police department - Intergovernmental revenues	
5000	Airport Security	163,194.00
	Other Agency-Funded Officers	355,000.00
	Federal DOJ (CHRP-COPS Hiring Recovery Program	253,000.00
	CJCC Criminal Justice Coordinating Council	22,000.00
	State of GA GOHS HEAT - DOT	47,877.00
	Account Classification Total: 3000 - Intergovernmental revenues	\$841,071.0
4000 -	- Charges for services	
4000	Department Revenue	285,000.00
	Over and Under	0.00
	Account Classification Total: 4000 - Charges for services	\$285,000.0
E000	Fines and forfeitures	
5000	Court Fines & Forfeitures	1,270,000.00
	Seat Belt Fines	80,000.00
	Account Classification Total: 5000 - Fines and forfeitures	\$1,350,000.00
7000	Contributions and denotions	
7000 -	Contributions and donations	0.00
7000 -	Contributions and donations Contribution & Donation Account Classification Total: 7000 - Contributions and donations	
7000 -	Contribution & Donation Account Classification Total: 7000 - Contributions and donations	\$0.00
7000 -	Contribution & Donation	\$0.0
epartmer	Contribution & Donation Account Classification Total: 7000 - Contributions and donations Department Total: 32 - Police department ht: 35 - Fire department	\$0.0
epartmer	Contribution & Donation Account Classification Total: 7000 - Contributions and donations Department Total: 32 - Police department at: 35 - Fire department - Intergovernmental revenues	\$0.00 \$2,476,071.00
epartmer	Contribution & Donation Account Classification Total: 7000 - Contributions and donations Department Total: 32 - Police department ht: 35 - Fire department Intergovernmental revenues Airport Crash Rescue	\$0.00 \$2,476,071.00 270,000.00
epartmer	Contribution & Donation Account Classification Total: 7000 - Contributions and donations Department Total: 32 - Police department at: 35 - Fire department - Intergovernmental revenues	\$0.0 \$2,476,071.0 270,000.00
epartmer 3000 -	Contribution & Donation Account Classification Total: 7000 - Contributions and donations Department Total: 32 - Police department Intergovernmental revenues Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues - Charges for services	\$0.00 \$2,476,071.00 270,000.00 \$270,000.00
epartmer 3000 -	Contribution & Donation Account Classification Total: 7000 - Contributions and donations Department Total: 32 - Police department at: 35 - Fire department Intergovernmental revenues Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Charges for services Department Revenue	\$0.00 \$2,476,071.00 270,000.00 \$270,000.00 10,500.00
epartmer 3000 -	Contribution & Donation Account Classification Total: 7000 - Contributions and donations Department Total: 32 - Police department Intergovernmental revenues Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues - Charges for services	\$0.00 \$2,476,071.00 270,000.00 \$270,000.00 10,500.00
epartmer 3000 -	Contribution & Donation Account Classification Total: 7000 - Contributions and donations Department Total: 32 - Police department at: 35 - Fire department Intergovernmental revenues Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Charges for services Department Revenue	\$0.00 \$2,476,071.00 270,000.00 \$270,000.00 \$270,000.00 \$10,500.00
epartmer 3000 - 4000 -	Contribution & Donation Account Classification Total: 7000 - Contributions and donations Department Total: 32 - Police department Intergovernmental revenues Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Charges for services Department Revenue Account Classification Total: 4000 - Charges for services	\$0.00 \$2,476,071.00 270,000.00 \$270,000.00 \$270,000.00 \$10,500.00
epartmer 3000 - 4000 -	Contribution & Donation Account Classification Total: 7000 - Contributions and donations Department Total: 32 - Police department Intergovernmental revenues Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Charges for services Department Revenue Account Classification Total: 4000 - Charges for services Department Total: 35 - Fire department	\$0.00 \$2,476,071.00 270,000.00 \$270,000.00 10,500.00 \$10,500.00
epartmer 3000 - 4000 -	Contribution & Donation Account Classification Total: 7000 - Contributions and donations Department Total: 32 - Police department Intergovernmental revenues Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Charges for services Department Revenue Account Classification Total: 4000 - Charges for services Department Revenue Account Classification Total: 4000 - Charges for services Department Total: 35 - Fire department ht: 39 - Other protective services	\$0.00 \$2,476,071.00 270,000.00 \$270,000.00 \$270,000.00 \$10,500.00 \$10,500.00 \$280,500.00
epartmer 3000 - 4000 -	Contribution & Donation Account Classification Total: 7000 - Contributions and donations Department Total: 32 - Police department Intergovernmental revenues Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Charges for services Department Revenue Account Classification Total: 4000 - Charges for services Department Total: 35 - Fire department nt: 39 - Other protective services - Charges for services	\$0.00 \$2,476,071.00 270,000.00 \$270,000.00 \$10,500.00 \$10,500.00 \$280,500.00 25,000.00
epartmer 3000 - 4000 -	Contribution & Donation Account Classification Total: 7000 - Contributions and donations Department Total: 32 - Police department Intergovernmental revenues Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Charges for services Department Revenue Account Classification Total: 4000 - Charges for services Department Total: 35 - Fire department ht: 39 - Other protective services Charges for services Housing	\$0.00 \$2,476,071.00 270,000.00 \$270,000.00 \$10,500.00 \$10,500.00 \$280,500.00 \$25,000.00
epartmer 3000 - 4000 - epartmer 4000 -	Contribution & Donation Account Classification Total: 7000 - Contributions and donations Department Total: 32 - Police department Intergovernmental revenues Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Charges for services Department Revenue Account Classification Total: 4000 - Charges for services Department Total: 35 - Fire department ht: 39 - Other protective services Charges for services Charges for services Charges for services Charges for services Department Total: 35 - Fire department ht: 39 - Other protective services Charges for services Department Total: 4000 - Charges for services Housing Account Classification Total: 4000 - Charges for services	\$0.00 \$2,476,071.00 270,000.00 \$270,000.00 \$10,500.00 \$10,500.00 \$280,500.00 \$25,000.00
epartmer 3000 - 4000 - epartmer 4000 -	Contribution & Donation Account Classification Total: 7000 - Contributions and donations Department Total: 32 - Police department at: 35 - Fire department Intergovernmental revenues Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Charges for services Department Revenue Account Classification Total: 4000 - Charges for services Department Total: 35 - Fire department at: 39 - Other protective services Charges for services Housing Account Classification Total: 4000 - Charges for services Housing Account Classification Total: 39 - Other protective services Account Classification Total: 39 - Other protective services Account Classification Total: 39 - Other protective services Account Classification Total: 39 - Other protective services	\$0.00 \$2,476,071.00 270,000.00 \$270,000.00 \$10,500.00 \$10,500.00 \$280,500.00 \$25,000.00
epartmer 3000 - 4000 - epartmer 4000 -	Contribution & Donation Account Classification Total: 7000 - Contributions and donations Department Total: 32 - Police department at: 35 - Fire department Intergovernmental revenues Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Charges for services Department Revenue Account Classification Total: 4000 - Charges for services Department Total: 35 - Fire department at: 39 - Other protective services - Charges for services Housing Account Classification Total: 4000 - Charges for services total: 42 - Street department - Charges for services	\$0.00 \$2,476,071.00 270,000.00 \$270,000.00 \$10,500.00 \$10,500.00 \$280,500.00 \$25,000.00 \$25,000.00
epartmer 3000 - 4000 - epartmer 4000 -	Contribution & Donation Account Classification Total: 7000 - Contributions and donations Department Total: 32 - Police department int: 35 - Fire department Intergovernmental revenues Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Charges for services Department Revenue Account Classification Total: 4000 - Charges for services Department Total: 35 - Fire department Account Classification Total: 4000 - Charges for services Charges for services - Charges for services - Charges for services - Charges for services Housing Account Classification Total: 4000 - Charges for services Account Classification Total: 4000 - Charges for services - Charges for services Housing Account Classification Total: 39 - Other protective services - Charges for services Right of Way Maintenance - State	\$0.00 \$2,476,071.00 270,000.00 \$270,000.00 \$270,000.00 \$10,500.00 \$10,500.00 \$280,500.00 \$25,000.00 \$25,000.00 \$25,000.00 \$25,000.00 \$25,000.00
epartmer 3000 - 4000 - epartmer 4000 -	Contribution & Donation Account Classification Total: 7000 - Contributions and donations Department Total: 32 - Police department Intergovernmental revenues Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Charges for services Department Revenue Account Classification Total: 4000 - Charges for services Department Total: 35 - Fire department ht: 39 - Other protective services Charges for services Housing Account Classification Total: 4000 - Charges for services Housing Account Classification Total: 4000 - Charges for services Housing Account Classification Total: 39 - Other protective services ht: 42 - Street department - Charges for services Right of Way Maintenance - State Lot Clearing	\$0.00 \$2,476,071.00 270,000.00 \$270,000.00 10,500.00 \$10,500.00 \$280,500.00 \$280,500.00 \$25,00
epartmer 3000 - 4000 - epartmer 4000 -	Contribution & Donation Account Classification Total: 7000 - Contributions and donations Department Total: 32 - Police department int: 35 - Fire department Intergovernmental revenues Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Charges for services Department Revenue Account Classification Total: 4000 - Charges for services Department Total: 35 - Fire department Account Classification Total: 4000 - Charges for services Charges for services - Charges for services - Charges for services - Charges for services Housing Account Classification Total: 4000 - Charges for services Account Classification Total: 4000 - Charges for services - Charges for services Housing Account Classification Total: 39 - Other protective services - Charges for services Right of Way Maintenance - State	0.00 \$0.00 \$2,476,071.00 270,000.00 \$270,000.00 \$270,000.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$25,000.000\$200.000\$200.0000\$200.0000\$200.000\$200.000\$200.0000\$200.0000\$200.000\$200.0000\$200.000\$200.0000\$200.0000\$200.000\$200.000\$200.0000\$200.0000\$200.000\$200.000\$200.0000\$200.0000\$200.0000\$200.0000\$200.0000\$200.0000\$200.0000\$200.0000\$200.0000\$200.0000\$200.0000\$200.0000\$200.0000\$200.0000\$200.0000\$200.0000\$2000\$200.0000\$2000\$2000\$200

Department: 52 - Parks and facilities

CITY OF VALDOSTA Adopted FY 2013 Revenues	
Adopted 11 2013 Revenues	2013 Adopted
Description	Revenues
5000 - Fines and forfeitures Tree fines & forfeitures	1,500.00
Account Classification Total: 5000 - Fines and forfeitures	\$1,500.00
	• ,
Department Total: 52 - Parks and facilities	\$1,500.00
Revenues Total	\$28,874,961.00
Fund Revenue Total: 101 - General Fund	\$28,874,961.00
und: 210 - Confiscated Funds	
Revenues	
epartment: 00 - Non-department	
5000 - Fines and forfeitures	
Other confiscations/escheats	12,000.00
Account Classification Total: 5000 - Fines and forfeitures	\$12,000.00
6000 - Interest income	
Interest on Investments	100.00
Account Classification Total: 6000 - Interest income	\$100.00
Department Total: 00 - Non-department	\$12,100.00
Revenues Total	\$12,100.00
Fund Revenue Total: 210 - Confiscated Funds	\$12,100.00
Revenues	
Revenues Repartment: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues	523,199.00 \$523,199.00 \$523,199.00
Revenues Repartment: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment	\$523,199.00 \$523,199.00
Revenues epartment: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues	\$523,199.00 \$523,199.00
Revenues Repartment: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment	\$523,199.00
Revenues Department: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Total Fund Revenue Total: 231 - HUD Federal Grant	\$523,199.00 \$523,199.00 \$523,199.00
Revenues Department: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Total Fund Revenue Total: 231 - HUD Federal Grant	\$523,199.00 \$523,199.00 \$523,199.00
Revenues Department: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Total Fund Revenue Total: 231 - HUD Federal Grant und: 291 - Accomodations Tax Revenues	\$523,199.00 \$523,199.00 \$523,199.00
Revenues Revenues Revenues Revenues Rederal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Total Revenues Total Prund Revenue Total: 231 - HUD Federal Grant und: 291 - Accomodations Tax Revenues Re	\$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00
Revenues epartment: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Total: 63 - Urban redevelopment Total: 63 - Urban redevelopment Total: 231 - HUD Federal Grant und: 291 - Accomodations Tax Revenues epartment: 00 - Non-department 1000 - Taxes Accomodations Tax	\$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00
Revenues epartment: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Total: 63 - Urban redevelopment Total: 231 - HUD Federal Grant und: 291 - Accomodations Tax Revenues epartment: 00 - Non-department 1000 - Taxes Accomodations Tax Accomodations Tax Interest & Pen - Accom Tax	\$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 1,600,000.00 100.00
Revenues Prepartment: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Total: 63 - Urban redevelopment Total: 63 - Urban redevelopment Total: 231 - HUD Federal Grant und: 291 - Accomodations Tax Revenues Pepartment: 00 - Non-department 1000 - Taxes Accomodations Tax	\$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 1,600,000.00 100.00
Revenues Department: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Department Total: 63 - Urban redevelopment Revenues Total 100 - Taxes Accomodations Tax Interest & Pen - Accom Tax Account Classification Total: 1000 - Taxes	\$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 1,600,000.00 100.00
Revenues Pepartment: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Total: 231 - HUD Federal Grant und: 291 - Accomodations Tax Revenues Pepartment: 00 - Non-department 1000 - Taxes Accomodations Tax Interest & Pen - Accom Tax Account Classification Total: 1000 - Taxes 6000 - Interest income Account Classification Total: 1000 - Taxes	\$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 1,600,000.00 100.00 \$1,600,100.00
Revenues Pepartment: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Count Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Total Count Classification Total: 231 - HUD Federal Grant und: 291 - Accomodations Tax Revenues Pepartment: 00 - Non-department 1000 - Taxes Accomodations Tax Interest & Pen - Accom Tax Account Classification Total: 1000 - Taxes	\$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 \$1,600,000.00 \$1,600,000.00 \$1,600,100.00
Revenues Pepartment: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Total: 63 - Urban redevelopment Revenues Total: 63 - Urban redevelopment Image: Sevenues Total: 231 - HUD Federal Grant und: 291 - Accomodations Tax Revenues Image: Sevenues Jepartment: 00 - Non-department 1000 - Taxes Accomodations Tax Accomodations Tax Interest & Pen - Accom Tax Account Classification Total: 1000 - Taxes 6000 - Interest income Interest on Investments	\$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 1,600,000.00 100.00 \$1,600,100.00
Revenues Pepartment: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Total: 63 - Urban redevelopment Revenues Total: 63 - Urban redevelopment Image: Sevenues Total: 231 - HUD Federal Grant und: 291 - Accomodations Tax Revenues Image: Sevenues Jepartment: 00 - Non-department 1000 - Taxes Accomodations Tax Accomodations Tax Interest & Pen - Accom Tax Account Classification Total: 1000 - Taxes 6000 - Interest income Interest on Investments	\$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 \$1,600,000.00 \$1,600,100.00 \$1,600,100.00 \$1,00.00 \$100.00
Revenues Department: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Total: 231 - HUD Federal Grant und: 291 - Accomodations Tax Revenues Pepartment: 00 - Non-department 1000 - Taxes Account Classification Total: 1000 - Taxes 6000 - Interest income Interest on Investments Account Classification Total: 6000 - Interest income	\$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 \$1,600,000.00 \$1,600,000.00 \$1,600,100.00 \$100.00 \$1,600,200.00
Revenues Prepartment: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Total: 63 - Urban redevelopment Meyenues Total: 63 - Urban redevelopment Revenues Total: 231 - HUD Federal Grant und: 291 - Accomodations Tax Revenues Pepartment: 00 - Non-department 1000 - Taxes Accomodations Tax Interest & Pen - Accom Tax Account Classification Total: 1000 - Taxes 6000 - Interest income Interest on Investments Account Classification Total: 6000 - Interest income Interest income Interest income Interest income Interest income Interest income Revenues Total: 00 - Non-department	\$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 \$1,600,000.00 100.00 \$1,600,100.00 \$100.00 \$100.00 \$1,600,200.00
Revenues Department: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Department Total: 63 - Urban redevelopment Revenues Total Count Classification Total: 231 - HUD Federal Grant Fund Revenue Total: 231 - HUD Federal Grant Fund: 291 - Accomodations Tax Revenues Department: 00 - Non-department 1000 - Taxes Account Classification Total: 1000 - Taxes 6000 - Interest & Pen - Accom Tax Interest & Pen - Accom Tax Interest income Interest on Investments Account Classification Total: 6000 - Interest income Department Total: 00 - Non-department Revenues Total: 00 - Non-department	\$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 \$1,600,000.00 100.00 \$1,600,100.00 \$100.00 \$100.00 \$1,600,200.00
Revenues Department: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Total: Common Classification Total: 231 - HUD Federal Grant Fund Revenue Total: 231 - HUD Federal Grant Fund: 291 - Accomodations Tax Revenues Department: 00 - Non-department 1000 - Taxes Account Classification Total: 1000 - Taxes 6000 - Interest & Pen - Accom Tax Interest & Pen - Accom Tax Interest income Interest on Investments Account Classification Total: 6000 - Interest income Interest on Investments Account Classification Total: 00 - Non-department Revenues Total: Revenues Total: Operatment Total: 00 - Non-department Revenues Total: Revenues Total: Revenues Total: With Revenue Total: 291 - Accomodations Tax Revenues Total: Second S	\$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 \$1,600,000.00 100.00 \$1,600,100.00 \$100.00 \$100.00 \$1,600,200.00
Revenues Department: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Department Total: 63 - Urban redevelopment Revenues Total Count Classification Total: 231 - HUD Federal Grant Fund Revenue Total: 231 - HUD Federal Grant Sund: 291 - Accomodations Tax Revenues Department: 00 - Non-department 1000 - Taxes Account Classification Total: 1000 - Taxes 6000 - Interest income Interest on Investments Account Classification Total: 6000 - Interest income Interest on Investments Account Classification Total: 00 - Non-department Revenues Total OPpartment Total: 00 - Non-department Revenues Total Count Classification Total: 00 - Non-department Revenues Total Count Classification Total: 00 - Non-department Revenues Total Start Count Classification Total: 20 - Non-department Revenues <	\$523,199.00 \$523,199.00 \$523,199.00
Revenues Department: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Total: 231 - HUD Federal Grant und: 291 - Accomodations Tax Revenues Department: 00 - Non-department 1000 - Taxes Account Classification Total: 1000 - Taxes 6000 - Interest income Interest on Investments Logpartment Total: 6000 - Interest income	\$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 \$1,600,000.00 100.00 \$1,600,100.00 \$100.00 \$100.00 \$1,600,200.00
Department: 63 - Urban redevelopment 3000 - Intergovernmental revenues Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Department Total: 63 - Urban redevelopment Revenues Total Composition Total: 231 - HUD Federal Grant Fund Revenue Total: 231 - HUD Federal Grant Fund Revenue Total: 231 - HUD Federal Grant Fund: 291 - Accomodations Tax Revenues Department: 00 - Non-department 1000 - Taxes Accomodations Tax Interest & Pen - Accom Tax Interest & Pen - Accom Tax Account Classification Total: 1000 - Taxes 6000 - Interest income Interest on Investments Account Classification Total: 6000 - Interest income Department Total: 00 - Non-department Revenues Total Composition Total: 291 - Accomodations Tax Revenues Total Composition Total: 291 - Accomodations Tax Fund Revenue Total: 291 - Accomodations Tax Fund Revenue Total: 291 - Accomodations Tax	\$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 \$523,199.00 \$1,600,000.00 100.00 \$1,600,100.00 \$100.00 \$100.00 \$1,600,200.00

Adopted FY 2013 Revenues	
Description	2013 Adopted Revenues
6000 - Interest income	
Interest on Investments	5,000.00
Account Classification Total: 6000 - Interest income	\$5,000.00
Department Total: 00 - Non-department	\$8,705,000.00
Revenues Total	\$8,705,000.00
Fund Revenue Total: 324 - SPLOST 2007	\$8,705,000.00
und: 501 - Sanitation	
Revenues	
Department: 00 - Non-department	
3000 - Intergovernmental revenues	
Deep South Revenue Sharing	154,000.00
Account Classification Total: 3000 - Intergovernmental revenues	\$154,000.00
4000 - Charges for services	143,500.00
Account Classification Total: 4000 - Charges for services	\$143,500.00
5000 - Fines and forfeitures	4 200 00
Other Fines Account Classification Total: 5000 - Fines and forfeitures	1,200.00 \$1,200.00
Account classification rotal. 5000 - Pines and fortentiles	φ1,200.00
6000 - Interest income	
Interest on Investments	1,000.00
Account Classification Total: 6000 - Interest income	\$1,000.00
8000 - Miscellaneous	
Recovery of Bad Debt	9,000.00
Container Sales	5,000.00
Account Classification Total: 8000 - Miscellaneous	\$14,000.00
Department Total: 00 - Non-department	\$313,700.00
epartment: 45 - Solid waste and recycling	
4000 - Charges for services	4,393,400.00
Account Classification Total: 4000 - Charges for services	\$4,393,400.00
Department Total: 45 - Solid waste and recycling	\$4,393,400.00
Revenues Total	\$4,707,100.00
Fund Revenue Total: 501 - Sanitation	\$4,707,100.00
und: 502 - Water and Sewer Revenue	
Revenues	
epartment: 00 - Non-department	
6000 - Interest income	
Interest on investments	
Interest on investments	\$10,000.00
Interest on investments Account Classification Total: 6000 - Interest income Department Total: 00 - Non-department	\$10,000.00
Interest on investments Account Classification Total: 6000 - Interest income Department Total: 00 - Non-department Pepartment: 43 - Water	\$10,000.00 \$10,000.00
Interest on investments Account Classification Total: 6000 - Interest income Department Total: 00 - Non-department	\$10,000.00 \$10,000.00 6,817,250.00
Interest on investments Account Classification Total: 6000 - Interest income Department Total: 00 - Non-department repartment: 43 - Water 4000 - Charges for services	\$10,000.00 \$10,000.00 6,817,250.00
Interest on investments Account Classification Total: 6000 - Interest income Department Total: 00 - Non-department Pepartment: 43 - Water 4000 - Charges for services Account Classification Total: 4000 - Charges for services 6000 - Interest income	10,000.00 \$10,000.00 \$10,000.00 6,817,250.00 \$6,817,250.00
Interest on investments Account Classification Total: 6000 - Interest income Department Total: 00 - Non-department Department: 43 - Water 4000 - Charges for services Account Classification Total: 4000 - Charges for services	\$10,000.00 \$10,000.00 6,817,250.00

8000 - Miscellaneous

Adopted FY 2013 Revenues	
	2013 Adopted
Description	Revenues
Recovery of Bad Debt	1,000.0
Miscellaneous Account Classification Total: 8000 - Miscellaneous	1,000.0 \$2,000.0
	φ2,000.0
Department Total: 43 - Water	\$6,819,250.0
partment: 44 - Sanitation and waste water	
4000 - Charges for services	7,971,500.0
Account Classification Total: 4000 - Charges for services	\$7,971,500.0
8000 - Miscellaneous	
Recovery of Bad Debt	5,000.0
Miscellaneous	225,000.0
Account Classification Total: 8000 - Miscellaneous	\$230,000.0
Department Total: 44 - Sanitation and waste water	\$8,201,500.0
Revenues Total	\$15,030,750.0
Fund Revenue Total: 502 - Water and Sewer Revenue	\$15,030,750.0
d: 503 - Inspection	
Revenues	
partment: 00 - Non-department 2000 - Licenses and permits	
Electrical Permits	45,000.0
Plumbing Permits	50,000.0
Building Permits	260,000.0
Mechanical Permits	55,600.0
Sprinkler Permits	2,000.
Sign Permits	0.0
Account Classification Total: 2000 - Licenses and permits	\$412,600.0
4000 - Charges for services	
Plan Review	51,000.0
Reinspection Fee	1,000.0
Account Classification Total: 4000 - Charges for services	\$52,000.0
8000 - Miscellaneous	
Permit Displays	0.0
Account Classification Total: 8000 - Miscellaneous	\$0.0
Department Total: 00 - Non-department	\$464,600.0
partment: 68 - Other Governments/Agencies	
2000 - Licenses and permits Electrical Permits	E2 800 (
Plumbing Permits	52,800.0 40,000.0
Building Permits	265,000.0
building remitte	45,000.0
Mechanical Permits	500.0
Mechanical Permits Sprinkler Permits	
Mechanical Permits Sprinkler Permits Account Classification Total: 2000 - Licenses and permits	\$403,300.0
Sprinkler Permits	
Sprinkler Permits Account Classification Total: 2000 - Licenses and permits	\$403,300.0
Sprinkler Permits Account Classification Total: 2000 - Licenses and permits Department Total: 68 - Other Governments/Agencies Revenues Total	\$403,300.0 \$403,300.0 \$867,900.0 \$867,900.0
Sprinkler Permits Account Classification Total: 2000 - Licenses and permits Department Total: 68 - Other Governments/Agencies Revenues Total Fund Revenue Total: 503 - Inspection	\$403,300.0
Sprinkler Permits Account Classification Total: 2000 - Licenses and permits Department Total: 68 - Other Governments/Agencies Revenues Total Fund Revenue Total: 503 - Inspection d: 504 - Zoning	\$403,300.0 \$867,900.0
Sprinkler Permits Account Classification Total: 2000 - Licenses and permits Department Total: 68 - Other Governments/Agencies Revenues Total Fund Revenue Total: 503 - Inspection d: 504 - Zoning Revenues	\$403,300.0 \$867,900.0
Sprinkler Permits Account Classification Total: 2000 - Licenses and permits Department Total: 68 - Other Governments/Agencies Revenues Total Fund Revenue Total: 503 - Inspection d: 504 - Zoning	\$403,300.0 \$867,900.0

Adopted FY 2013 Revenues	
·	2013 Adopted Revenues
Description Account Classification Total: 2000 - Licenses and permits	\$15,000.00
4000 - Charges for services Zoning Applications	31,000.00
Account Classification Total: 4000 - Charges for services	\$31,000.00
Department Total: 00 - Non-department	\$46,000.00
Revenues Total	\$46,000.00
Fund Revenue Total: 504 - Zoning	\$46,000.00
Fund: 505 - Department of Labor Building	
Revenues	
Department: 00 - Non-department	
8000 - Miscellaneous	
Rent	469,157.00
Account Classification Total: 8000 - Miscellaneous	\$469,157.00
Department Total: 18 - Other general and administrative	\$469,157.00
Revenues Total	\$469,157.00
Fund Revenue Total: 505 - Department of Labor Building	\$469,157.00
Revenues Department: 00 - Non-department 6000 - Interest income Interest on investments	400.00
Account Classification Total: 6000 - Interest income	
	\$400.00
Department Total: 00 - Non-department	\$400.00 \$400.00
Department Total: 00 - Non-department	
Department Total: 00 - Non-department	
Department Total: 00 - Non-department Department: 42 - Street department	\$400.00
Department Total: 00 - Non-department Department: 42 - Street department 4000 - Charges for services Account Classification Total: 4000 - Charges for services	\$400.00 1,284,000.00
Department Total: 00 - Non-department Department: 42 - Street department 4000 - Charges for services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous	\$400.00 1,284,000.00 \$1,284,000.00
Department Total: 00 - Non-department Department: 42 - Street department 4000 - Charges for services Account Classification Total: 4000 - Charges for services	\$400.00 1,284,000.00
Department Total: 00 - Non-department Department: 42 - Street department 4000 - Charges for services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous Recovery of Bad Debt	\$400.00 1,284,000.00 \$1,284,000.00 200.00
Department Total: 00 - Non-department Department: 42 - Street department 4000 - Charges for services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous Recovery of Bad Debt Account Classification Total: 8000 - Miscellaneous	\$400.00 1,284,000.00 \$1,284,000.00 200.00 \$200.00
Department Total: 00 - Non-department Department: 42 - Street department 4000 - Charges for services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous Recovery of Bad Debt Account Classification Total: 8000 - Miscellaneous Department Total: 42 - Street department Revenues Total	\$400.00 1,284,000.00 \$1,284,000.00 200.00 \$200.00 \$1,284,200.00 \$1,284,600.00
Department Total: 00 - Non-department Department: 42 - Street department 4000 - Charges for services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous Recovery of Bad Debt Account Classification Total: 8000 - Miscellaneous Department Total: 42 - Street department	\$400.00 1,284,000.00 \$1,284,000.00 200.00 \$200.00 \$1,284,200.00
Department Total: 00 - Non-department Department: 42 - Street department 4000 - Charges for services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous Recovery of Bad Debt Account Classification Total: 8000 - Miscellaneous Department Total: 42 - Street department Revenues Total Fund Revenue Total: 512 - Storm Water	\$400.00 1,284,000.00 \$1,284,000.00 200.00 \$200.00 \$1,284,200.00 \$1,284,600.00
Department Total: 00 - Non-department Department: 42 - Street department 4000 - Charges for services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous Recovery of Bad Debt Account Classification Total: 8000 - Miscellaneous Department Total: 42 - Street department Revenues Total Fund Revenue Total: 512 - Storm Water Fund: 555 - Auditorium Revenues Department: 52 - Parks and facilities	\$400.00 1,284,000.00 \$1,284,000.00 200.00 \$200.00 \$1,284,200.00 \$1,284,600.00
Department Total: 00 - Non-department Department: 42 - Street department 4000 - Charges for services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous Recovery of Bad Debt Account Classification Total: 8000 - Miscellaneous Department Total: 42 - Street department Revenues Total Fund Revenue Total: 512 - Storm Water Fund: 555 - Auditorium Revenues	\$400.00 1,284,000.00 \$1,284,000.00 200.00 \$200.00 \$1,284,200.00 \$1,284,600.00
Department Total: 00 - Non-department 4000 - Charges for services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous Recovery of Bad Debt Account Classification Total: 8000 - Miscellaneous Department Total: 42 - Street department Revenues Total Fund Revenue Total: 512 - Storm Water Fund: 555 - Auditorium Revenues Department: 52 - Parks and facilities 8000 - Miscellaneous	\$400.00 1,284,000.00 \$1,284,000.00 200.00 \$200.00 \$1,284,200.00 \$1,284,600.00 \$1,284,600.00
Department Total: 00 - Non-department 4000 - Charges for services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous Recovery of Bad Debt Account Classification Total: 8000 - Miscellaneous Department Total: 42 - Street department Revenues Total Fund Revenue Total: 512 - Storm Water Fund: 555 - Auditorium Revenues Department: 52 - Parks and facilities 8000 - Miscellaneous Rent	\$400.00 1,284,000.00 \$1,284,000.00 \$200.00 \$1,284,200.00 \$1,284,600.00 \$1,284,600.00 \$1,284,600.00
Department Total: 00 - Non-department Department: 42 - Street department 4000 - Charges for services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous Recovery of Bad Debt Account Classification Total: 8000 - Miscellaneous Department Total: 42 - Street department Revenues Total Fund Revenue Total: 512 - Storm Water Fund: 555 - Auditorium Revenues Department: 52 - Parks and facilities 8000 - Miscellaneous Rent Account Classification Total: 8000 - Miscellaneous Department: 52 - Parks and facilities Revenues Coepartment Total: 52 - Parks and facilities	\$400.00 1,284,000.00 \$1,284,000.00 \$200.00 \$1,284,200.00 \$1,284,200.00 \$1,284,600.00 \$1,284,600.00 \$1,284,600.00 \$47,500.00 \$47,500.00
Department Total: 00 - Non-department 4000 - Charges for services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous Recovery of Bad Debt Account Classification Total: 8000 - Miscellaneous Department Total: 42 - Street department Revenues Total Fund Revenue Total: 512 - Storm Water Fund: 555 - Auditorium <u>Revenues</u> Department: 52 - Parks and facilities 8000 - Miscellaneous Rent Account Classification Total: 8000 - Miscellaneous	\$400.00 1,284,000.00 \$1,284,000.00 \$200.00 \$200.00 \$1,284,200.00 \$1,284,600.00 \$1,284,600.00 \$1,284,600.00 \$1,284,600.00 \$1,284,600.00

Fund: 595 - Motor fuel <u>Revenues</u> Department: 00 - Non-department

2013 Adopted Revenues 4000 - Charges for services Fuel Sales S34,000.00 Account Classification Total: 4000 - Charges for services \$534,000.00 Revenues Total \$600.00 Interest income Interest income 1,500.00 Account Classification Total: 8000 - Interest income \$4,856,458.00 Revenues Total \$4,856,458.00 Revenues Total: 601 - Motor pool Revenues \$4,856,458.00 Revenues \$4,856,458.00 Revenues \$4,856,458.00 Revenues \$4,866,458.00 Revenues \$4,866,458.00 Revenues	CITY OF VALDOSTA	
Description Revenues 4000 - Charges for services 534,000.00 Account Classification Total: 4000 - Charges for services \$534,000.00 Department Total: 00 - Non-department \$534,000.00 Revenues Total \$534,000.00 Revenues \$534,000.00 Revenues \$534,000.00 Revenues \$534,000.00 Revenues \$4,814,958.00 6000 - Interest income \$1,500.00 Interest on investments 1,500.00 Revenues Total \$4,856,458.00 Revenues Total \$4,856,458.00 Revenues \$4,856,458.00 Revenues \$4,856,458.00 Revenues \$4,460,400.00 Revenues \$4,460,400.00 Revenues \$4,460,400.00 Revenues \$4,460,400.00	Adopted FY 2013 Revenues	2013 Adopted
Fuel Sales 534,000.00 Account Classification Total: 4000 - Charges for services \$534,000.00 Department Total: 00 - Non-department \$534,000.00 Revenues Total \$534,000.00 Revenues Total \$534,000.00 Revenues Total \$534,000.00 Revenues Total \$534,000.00 Revenues \$534,000.00 Revenues \$534,000.00 Revenues \$534,000.00 Revenues \$534,000.00 Revenues \$534,000.00 Revenues \$4,814,958.00 \$6000 - Interest income 1,500.00 Interest on investments 1,500.00 Account Classification Total: 8000 - Interest income \$4,000.00 Revenues \$4,856,458.00 Revenues \$4,460,400.00 \$600 - Interest income \$4,460,400.00 Interest income \$300.00	Description	
Account Classification Total: 4000 - Charges for services \$534,000.00 Department Total: 00 - Non-department \$534,000.00 Revenues Total \$534,000.00 Revenues Total \$534,000.00 Revenues Total: 595 - Motor fuel \$534,000.00 Revenues \$534,000.00 Revenues \$534,000.00 Revenues \$534,000.00 Revenues \$534,000.00 Partment: 10 - Non-department 4,814,958.00 4000 - Charges for services 4,814,958.00 \$600 - Interest income \$1,500.00 Interest on investments 1,500.00 8000 - Miscellaneous 40,000.00 Account Classification Total: 8000 - Miscellaneous \$40,000.00 Revenues Total \$4,856,458.00 Revenues Total \$4,856,458.00 Revenues Total \$4,856,458.00 nd: 602 - Group Insurance \$4,460,400.00 Revenues \$4,460,400.00 \$6000 - Interest income \$300.00 Interest income \$300.00 Interest income \$300.00 Miscellaneous \$210,000.00 Account Classification Total: 4000 -	4000 - Charges for services	
Department Total: 00 - Non-department \$534,000.00 Revenues Total \$534,000.00 Fund Revenue Total: 595 - Motor fuel \$534,000.00 Revenues \$534,000.00 \$534,000.00 Revenues \$534,000.00 \$534,000.00 Revenues \$534,000.00 \$534,000.00 Revenues \$534,000.00 \$534,000.00 Revenues \$4,814,958.00 \$4,814,958.00 \$6000 - Interest income 1,500.00 \$4,814,958.00 Revenues \$4,814,958.00 \$4,814,958.00 \$6000 - Interest income \$1,500.00 \$4,800,000.00 Revenues \$4,856,458.00 \$4,856,458.00 Revenues Total: 601 - Motor pool \$4,856,458.00 Revenues Total: 601 - Motor pool \$4,856,458.00 Revenues Total: 601 - Motor pool \$4,856,458.00 Revenues Account Classification Total: 4000 - Charges for services \$4,460,400.00 \$600 - Interest income \$300.00 \$4,856,458.00 Interest on investments \$300.00 \$210,000.00 \$210,000.00 \$8000 - Miscellaneous \$210,000.00 \$210,000.00		534,000.00
Revenues Total \$\$34,000.00 Fund Revenue Total: 595 - Motor fuel \$\$34,000.00 Revenues Partment: 00 - Non-department 4,814,958.00 A000 - Charges for services 4,814,958.00 Account Classification Total: 4000 - Charges for services \$4,814,958.00 6000 - Interest income 1,500.00 Interest on investments 1,500.00 Account Classification Total: 6000 - Interest income \$4,856,458.00 8000 - Miscellaneous 40,000.00 Account Classification Total: 8000 - Miscellaneous \$4,856,458.00 Revenues Total \$4,856,458.00 Revenues Total \$4,856,458.00 Revenues \$4,856,458.00 Revenues \$4,856,458.00 Revenues \$4,856,458.00 Revenues \$4,856,458.00 Revenues \$4,460,400.00 Revenues \$4,460,400.00 Revenues \$4,460,400.00 Revenues \$4,460,400.00 Revenues \$4,460,400.00 Revenues \$4,670,700.00 Revenues \$4,670,700.00 Revenues \$4,670,700.00 Revenu	Account Classification Total: 4000 - Charges for services	\$534,000.00
Fund Revenue Total: 595 - Motor fuel \$534,000.00 Revenues Account Classification Total: 4000 - Charges for services 4,814,958.00 4000 - Charges for services 4,814,958.00 6000 - Interest income 1,500.00 Interest on investments 1,500.00 Account Classification Total: 6000 - Interest income \$1,500.00 8000 - Miscellaneous 40,000.00 Account Classification Total: 6000 - Miscellaneous \$40,000.00 Revenues Total: 501 - Motor pool 8000 - Miscellaneous 40,000.00 Account Classification Total: 600 - Interest income \$4,856,458.00 Revenues Total: 601 - Motor pool \$4,856,458.00 Revenues Total: 601 - Motor pool \$4,856,458.00 Md: 602 - Group Insurance Revenues 4,460,400.00 Account Classification Total: 4000 - Charges for services \$4,460,400.00 6000 - Interest income 300.00 Account Classification Total: 6000 - Interest income \$300.00 Miscellaneous 210,000.00 Account Classification Total: 6000 - Interest income \$300.00 Miscellaneous 210,000.00 Account Classification Total: 6000 - Miscellaneous \$210,000.00 <td>Department Total: 00 - Non-department</td> <td>\$534,000.00</td>	Department Total: 00 - Non-department	\$534,000.00
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	nd: 602 - Group Insurance Revenues partment: 00 - Non-department 4000 - Charges for services Account Classification Total: 4000 - Charges for services 6000 - Interest income Interest on investments Account Classification Total: 6000 - Interest income 8000 - Miscellaneous Miscellaneous Account Classification Total: 8000 - Miscellaneous Department Total: 00 - Non-department Revenues Total Fund Revenue Total: 602 - Group Insurance nd: 603 - Workmen's Compensation Revenues partment: 00 - Non-department 4000 - Charges for services Account Classification Total: 4000 - Charges for services	4,460,400.00 \$4,460,400.00 300.00 \$300.00 \$210,000.00 \$210,000.00 \$4,670,700.00 \$4,670,700.00 \$4,670,700.00 \$4,670,700.00 \$4,670,700.00 \$4,670,700.00
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	nd: 602 - Group Insurance Revenues spartment: 00 - Non-department 4000 - Charges for services Account Classification Total: 4000 - Charges for services 6000 - Interest income Interest on investments Account Classification Total: 6000 - Interest income 8000 - Miscellaneous Miscellaneous Account Classification Total: 8000 - Miscellaneous Department Total: 00 - Non-department Revenues Total fund Revenue Total: 602 - Group Insurance nd: 603 - Workmen's Compensation <u>Revenues</u> spartment: 00 - Non-department 4000 - Charges for services Account Classification Total: 4000 - Charges for services Account Classification Total: 4000 - Charges for services	4,460,400.00 \$4,460,400.00 300.00 \$300.00 \$210,000.00 \$210,000.00 \$4,670,700.00 \$4,670,700.00

Fund: 604 - IT Services <u>Revenues</u> Department: 16 - Finance

CITY OF VALDOSTA	
Adopted FY 2013 Revenues	
Description	2013 Adopted Revenues
4000 - Charges for services	911,301.00
Account Classification Total: 4000 - Charges for services	\$911,301.00
Department Total: 16 - Finance	\$911,301.00
Revenues Total	\$911,301.00
Fund Revenue Total: 604 - IT Services	\$911,301.00
Fulla Revenue Total: 604 - 11 Services	\$911,301.00
Fund: 791 - Sunset Hill Permanent Fund <u>Revenues</u>	
Department: 00 - Non-department	
6000 - Interest income	2 500 00
Interest on Investments Account Classification Total: 6000 - Interest income	3,500.00
Account Classification 10tal: 6000 - Interest income	\$3,500.00
7000 - Contributions and donations	
Perpetual Care Income	41,000.00
Account Classification Total: 7000 - Contributions and donations	\$41,000.00
8000 - Miscellaneous	
Rent	10,776.00
Account Classification Total: 8000 - Miscellaneous	\$10,776.00
Department Total: 00 - Non-department	\$55,276.00
Revenues Total	\$55,276.00
Fund Revenue Total: 791 - Sunset Hill Permanent Fund	\$55,276.00
Revenue Grand Totals:	\$73,838,867.00

	2013 Adopted
Fund: 101 General Fund	
Expenditures	
Department: 00 Non-department	
Other - Other	(\$1,592,642.00)
Department Total: Non-department	(\$1,592,642.00)
Department: 11 Legislative	
1000 - Personal services	\$195,381.00
2000 - Contractual services	\$58,207.00
3000 - Supplies	\$10,950.00
5000 - Travel and training	\$165,570.00
6000 - Other services and charges	\$263,298.00
Department Total: Legislative	\$693,406.00
Department: 12 Executive	
1000 - Personal services	\$438,753.00
2000 - Contractual services	\$6,707.00
3000 - Supplies	\$10,000.00
5000 - Travel and training	\$25,050.00
6000 - Other services and charges	\$24,136.00
Department Total: Executive	\$504,646.00
Department: 13 Elections	
2000 - Contractual services	\$20,000.00
Department Total: Elections	\$20,000.00
Department: 14 Law	
5000 - Travel and training	\$845.00
6000 - Other services and charges	\$400,000.00
Department Total: Law	\$400,845.00
Department: 15 Human resources	
1000 - Personal services	\$239,058.00
2000 - Contractual services	\$24,148.00
3000 - Supplies	\$3,350.00
5000 - Travel and training	\$2,700.00
6000 - Other services and charges	\$58,309.00
Department Total: Human resources	\$327,565.00
Department: 16 Finance	
1000 - Personal services	\$1,476,007.00
2000 - Contractual services	\$126,794.00
3000 - Supplies	\$27,438.00
5000 - Travel and training	\$12,557.00
6000 - Other services and charges	\$485,215.00
Department Total: Finance	\$2,128,011.00
Department: 17 Engineering	
1000 - Personal services	\$1,324,603.00
2000 - Contractual services	\$1,337,351.00
3000 - Supplies	\$147,479.00
5000 - Travel and training	\$8,685.00
6000 - Other services and charges	(\$190,945.00)
7000 - Capital Outlay	\$5,936.00
Department Total: Engineering	\$2,633,109.00
	· · · · · · · · · · · · · · · · · · ·

Department 40 Other percent of educities in the	2013 Adopted
Department: 18 Other general and administrative 1000 - Personal services	\$128,721.00
2000 - Contractual services	\$120,721.00 \$250,317.00
3000 - Supplies	\$15,855.00
6000 - Other services and charges	\$38,532.00
Department Total: Other general and administrative	\$433,425.00
Department: 21 Municipal court	φ+35,+23.00
1000 - Personal services	\$282,591.00
2000 - Contractual services	\$44,023.00
3000 - Supplies	\$10,700.00
5000 - Travel and training	\$6,400.00
6000 - Other services and charges	\$679,164.00
7000 - Capital Outlay	\$3,000.00
Department Total: Municipal court	\$1,025,878.00
Department: 32 Police department	
1000 - Personal services	\$9,860,358.05
2000 - Contractual services	\$705,294.00
3000 - Supplies	\$354,938.00
5000 - Travel and training	\$81,019.00
6000 - Other services and charges	\$1,787,626.00
7000 - Capital Outlay	\$166,709.00
Department Total: Police department	\$12,955,944.05
Department: 35 Fire department	
1000 - Personal services	\$5,822,472.00
2000 - Contractual services	\$214,608.00
3000 - Supplies	\$169,978.00
5000 - Travel and training	\$23,751.00
6000 - Other services and charges	\$382,275.00
Department Total: Fire department	\$6,613,084.00
Department: 39 Other protective services	¢250 607 00
1000 - Personal services	\$352,627.00
2000 - Contractual services	\$119,758.00
3000 - Supplies 5000 - Travel and training	\$6,200.00 \$4,550.00
6000 - Other services and charges	\$38,751.00
Department Total: Other protective services	\$521,886.00
Department: 42 Street department	\$521,880.00
1000 - Personal services	\$900,552.00
2000 - Contractual services	\$96,650.00
3000 - Supplies	\$19,600.00
6000 - Other services and charges	\$118,477.00
Department Total: Street department	\$1,135,279.00
Department: 52 Parks and facilities	+ ,,
1000 - Personal services	\$393,569.00
2000 - Contractual services	\$60,281.00
3000 - Supplies	\$6,200.00
5000 - Travel and training	\$650.00
6000 - Other services and charges	\$90,377.00

	2013 Adopted
Department: 65 Public involvement	
1000 - Personal services	\$431,696.00
2000 - Contractual services	\$17,632.00
3000 - Supplies	\$14,025.00
5000 - Travel and training	\$7,286.00
6000 - Other services and charges	\$40,430.00
Department Total: Public involvement	\$511,069.00
Fund Total: General Fund	(\$28,862,582.05)
Fund: 210 Confiscated Funds	
Expenditures	
Department: 00 Non-department	
6000 - Other services and charges	\$300.00

Fund Total: Confiscated Funds	(\$12,100.00)
Department Total: Police department	\$11,800.00
3000 - Supplies	\$11,800.00
Department: 32 Police department	
Department Total: Non-department	\$300.00
6000 - Other services and charges	\$300.00

	2013 Adopted
Fund: 231 HUD Federal Grant	
Expenditures	
Department: 63 Urban redevelopment	\$00 FF0 00
1000 - Personal services 2000 - Contractual services	\$90,550.00
	\$14,090.00
6000 - Other services and charges	\$418,559.00
Department Total: Urban redevelopment Fund Total: HUD Federal Grant	\$523,199.00 (\$523,400.00)
Fund: 291 Accomodations Tax	(\$523,199.00)
Expenditures	
Department: 00 Non-department	
6000 - Other services and charges	\$225.00
Other - Other	\$150,000.00
Department Total: Non-department	\$150,225.00
Department: 75 Tax Collections	
6000 - Other services and charges	\$1,501,500.00
Department Total: Tax Collections	\$1,501,500.00
Fund Total: Accomodations Tax	(\$1,651,725.00)
Fund: 324 SPLOST 2007	
Expenditures	
Department: 17 Engineering 6000 - Other services and charges	\$276,700.00
7000 - Capital Outlay	\$6,122,150.00
Department Total: Engineering	\$6,398,850.00
Department: 35 Fire department	\$0,000,000
7000 - Capital Outlay	\$875,000.00
Department Total: Fire department	\$875,000.00
Department: 43 Water	
7000 - Capital Outlay	\$8,492,100.00
Department Total: Water	\$8,492,100.00
Fund Total: SPLOST 2007	(\$15,765,950.00)
Fund: 501 Sanitation	
Expenditures	
Department: 00 Non-department 6000 - Other services and charges	\$5,500.00
Other - Other	\$406,869.00
Department Total: Non-department	\$412,369.00
Department: 45 Solid waste and recycling	φ+12,000.00
1000 - Personal services	\$1,943,040.00
2000 - Contractual services	\$808,123.00
3000 - Supplies	\$71,241.00
5000 - Travel and training	\$2,025.00
6000 - Other services and charges	\$1,469,070.00
Department Total: Solid waste and recycling	\$4,293,499.00
Department: 86 Debt service	
9000 - Debt service	\$1,158.00
Department Total: Debt service	\$1,158.00
Fund Total: Sanitation	(\$4,707,026.00)
Fund: 502 Water and Sewer Revenue	
Expenditures	
Department: 00 Non-department	¢117 005 00
6000 - Other services and charges Other - Other	\$117,225.00 \$1,657,209.00
	\$1,657,209.00 \$1,774,434.00
Department Total: Non-department	φι,//4,434.00

	2013 Adopted
Department: 43 Water	
1000 - Personal services	\$2,574,501.67
2000 - Contractual services	\$847,808.30
3000 - Supplies	\$668,244.00
5000 - Travel and training	\$19,176.00
6000 - Other services and charges	\$3,860,126.00
Department Total: Water	\$7,969,855.97
Department: 44 Sanitation and waste water	
1000 - Personal services	\$2,019,576.65
2000 - Contractual services	\$1,264,675.00
3000 - Supplies	\$260,229.00
5000 - Travel and training	\$8,633.00
6000 - Other services and charges	\$728,572.00
Department Total: Sanitation and waste water	\$4,281,685.65
Department: 86 Debt service	
9000 - Debt service	\$995,411.00
Department Total: Debt service	\$995,411.00
Fund Total: Water and Sewer Revenue	(\$15,021,386.62)
Fund: 503 Inspection	
Expenditures	
Department: 00 Non-department 6000 - Other services and charges	\$6,000.00
Other - Other	
	\$31,527.00
Department Total: Non-department	\$37,527.00
Department: 62 Protective inspections 1000 - Personal services	¢707 210 00
	\$797,310.00
2000 - Contractual services	\$25,475.00 \$5,700.00
3000 - Supplies	\$5,700.00
5000 - Travel and training	\$1,500.00
6000 - Other services and charges	\$99,645.00
Department Total: Protective inspections	\$929,630.00
Fund Total: Inspection	(\$967,157.00)
Fund: 504 Zoning	
Expenditures Department: 00 Non-department	
6000 - Other services and charges	\$845.00
Other - Other	\$15,764.00
Department Total: Non-department	\$16,609.00
Department: 63 Urban redevelopment	φ10,005.00
1000 - Personal services	\$247,029.00
2000 - Contractual services	\$4,990.00
3000 - Supplies	\$1,700.00
5000 - Travel and training	\$1,900.00
6000 - Other services and charges	\$1,900.00
-	
Department Total: Urban redevelopment	\$341,444.00 (\$258.052.00)
Fund Total: Zoning	(\$358,053.00)

	2013 Adopted
Fund: 505 Department of Labor Building	
Expenditures	
Department: 00 Non-department	¢1 500 00
6000 - Other services and charges	\$1,500.00
Department Total: Non-department	\$1,500.00
Department: 18 Other general and administrative	¢157.000.00
2000 - Contractual services	\$157,662.00
3000 - Supplies	\$5,500.00
6000 - Other services and charges	\$220,820.00
Department Total: Other general and administrative	\$383,982.00
Fund Total: Department of Labor Building	(\$385,482.00)
Fund: 512 Storm Water	
Expenditures Department: 00 Non-department	
6000 - Other services and charges	\$2,100.00
Other - Other	\$710,790.00
Department Total: Non-department	\$712,890.00
Department: 42 Street department	φr 12,000.00
1000 - Personal services	\$718,838.00
2000 - Contractual services	\$144,810.00
3000 - Supplies	\$38,600.00
5000 - Travel and training	\$95,000.00
6000 - Other services and charges	\$231,470.00
Department Total: Street department	\$1,134,668.00
Fund Total: Storm Water	(\$1,847,558.00)
	(\$1,647,538.00)
Fund: 555 Auditorium Expenditures	
Department: 00 Non-department	
6000 - Other services and charges	\$1,500.00
Department Total: Non-department	\$1,500.00
Department: 52 Parks and facilities	
1000 - Personal services	\$89,311.00
2000 - Contractual services	\$82,169.00
3000 - Supplies	\$11,148.00
6000 - Other services and charges	\$17,244.00
Department Total: Parks and facilities	\$199,872.00
Fund Total: Auditorium	(\$201,372.00)
Fund: 595 Motor fuel	
Expenditures	
Department: 00 Non-department	
3000 - Supplies	\$518,394.00
6000 - Other services and charges	\$100.00
Other - Other	\$1,805.00
Department Total: Non-department	\$520,299.00
Fund Total: Motor fuel	(\$520,299.00)
Fund: 601 Motor pool	
Expenditures	
Department: 00 Non-department	¢0.000.00
6000 - Other services and charges	\$2,000.00
Other - Other	\$195,000.00
Department Total: Non-department	\$197,000.00

2000 - Contractual services\$13000 - Supplies\$2,15000 - Travel and training\$1,9Department Total: Equipment Maintenance\$4,8Fund Total: Motor pool(\$5,06Fund: 602 Group Insurance\$2Expenditures\$2Department: 00 Non-department\$1,92000 - Other services and charges\$1,20000 - Other services and charges\$1,20000 - Other services and charges\$4,60000 - Other services and charges\$4,60000 - Other services and charges\$4,3Department: 15 Human resources\$32000 - Other services\$33000 - Supplies\$3Department: 15 Human resources\$3Supplies\$3Department Total: Human resources\$3Fund: 603 Workmen's Compensation\$5Expenditures\$5Department Total: Non-department\$5Fund: 604 IT Services\$5Fund Total: Workmen's Compensation\$5Expenditures\$5Department: 16 Finance\$12000 - Contractual services\$12000 - Contractual services\$12000 - Contractual services\$5Fund Total: Workmen's Compensation\$5Fund: 604 IT Services\$12000 - Contractual services\$12000 - Contractual services\$35000 - Travel and training\$35000 - Travel and training\$35000 - Travel and training\$35000 - Travel and charges	
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Fund Total: IT Services (\$91 Fund: 791 Sunset Hill Permanent Fund (\$91	01,270.00
Fund: 791 Sunset Hill Permanent Fund	11,301.00
	11,301.00
Expenditures Department: 00 Non-department	
	\$6,000.00
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	\$6,000.00
Net Grand Totals: (\$81,99	