

The Banks County Commissioners will hold a public hearing on August 1st 2013 at 10:00 a.m. and 6:00 p.m. in the Board Room of the County Annex for all interested citizens. This Hearing will be for the purpose of discussion of the FY 2014 Budget as shown below. All citizens will have the opportunity to give comments. The Budget is available for review in the Commissioner's Office Monday-Friday from 8:00 a.m. to 5:00 p.m. Proposed adoption of the Budget will be at a scheduled Commissioner's meeting August 13, 2013 at 6:30 p.m.

BANKS COUNTY **2014 ANNUAL BUDGET**

<u>REVENUES</u>		<u>EXPENDITURES</u>	
GENERAL PROPERTY TAXES	4,376,091.00	GENERAL GOVERNMENT	100,000.00
MOTOR VEHICLE TAXES	450,000.00	GOVERNING BODY	473,797.00
RAILROAD EQUIP TAX	3,100.00	REGISTRARS	86,970.00
REAL ESTATE TRANSFER	7,000.00	TECHNOLOGY/MIS	80,108.00
INTANGIBLE TAX	54,000.00	HUMAN RESOURCES	259,479.00
FRANCHISE TAX - CABLE TV	2,000.00	TAX COMMISSIONER	242,471.00
LOCAL OPTION SALES TAX	2,457,826.00	TAX ASSESSORS	261,893.00
HOTEL/MOTEL TAX - CO 60%	195,000.00	MAPPER	77,842.00
HOTEL/MOTEL TAX - CVB 40%	140,000.00	COURTHOUSE/BUILDINGS	63,100.00
ALCOHOLIC BEVERAGE EXCISE TAX	155,000.00	ANNEX	359,065.00
BUSINESS & OCCUPATION TAX	40,000.00	SUPERIOR COURT	269,380.00
INSURANCE PREMIUM	660,000.00	CLERK OF SUPERIOR CT	189,094.00
BEER - PACKAGE	6,900.00	DISTRICT ATTORNEY	147,426.00
BEER - CONSUMPTION	8,400.00	MAGISTRATE CT	125,373.00
WINE - PACKAGE	4,300.00	PROBATE CT	164,849.00
WINE- CONSUMPTION	5,250.00	PROBATION	40,255.00
LIQUOR - CONSUMPTION	18,000.00	SHERIFF	2,093,090.00
BUILDING PERMITS	52,757.00	JAIL OPERATIONS	1,116,049.00
COURT COSTS-PROBATION FEE	35,000.00	FIRE	1,910,759.00
ELECTION QUALIFYING FEE	2,000.00	HIGHWAYS AND STREETS	726,625.00
SALE OF MAPS & PUBLICATIONS	700.00	E-911/EMA	691,477.00
BOARD OF EDUCATION COLL FEE	175,000.00	RECYCLABLES PROGRAM	40,541.00
SHERIFF FEES	25,000.00	PUBLIC HEALTH ADMIN	115,500.00
AMBULANCE FEES	295,000.00	PUBLIC WELFARE ADMIN	32,000.00
SOLID WASTE DISPOSAL FEES	607,000.00	EXTENSION SERVICE	74,057.00
PUBLIC TRANS - STATE REIMB	30,000.00	SENIOR CITIZENS PROGRAM	207,316.00
PUB TRANS - PASSENGER FARES	17,000.00	PUBLIC TRANSPORTATION	85,450.00
RECREATION FEES	45,000.00	RECREATION PROGRAM	293,245.00
SENIOR CTR RECEIPTS	15,000.00	HISTORIC BLDG MAINT	6,000.00
RECREATION VENDING RECEIPTS	600.00	NATURAL RESOURCE CONS	8,232.00
COURTS:		LIBRARY ADMIN	92,000.00
SUPERIOR	230,000.00	BLDG INSPECTION	94,080.00
MAGISTRATE	30,000.00	PLANNING & ZONING	61,178.00
PROBATE	230,000.00	ECONOMIC DEVELOPMENT	-
VSVRD	7,500.00	CHAMBER OF COMMERCE	-
INTEREST REVENUES	40,000.00	CVB/MOTEL 40%	140,000.00
SURPLUS PROPERTY SALE	1,000.00	CORONER	21,990.00
CAPITAL LEASE PROCEEDS	210,000.00	MAINTENANCE	123,411.00
OTHER	3,000.00	LANDFILL SOLID WASTE	-
INTERFUND TRANSFERS:		PUBLIC UTILITIES:	
JAIL OPERATIONS REIMB.	0.00	SEWAGE/WASTEWATER	203,798.00
PUBLIC UTILITIES	1,292,700.00	PUMPING & PURIFICATION	596,260.00
E-911 OPERATIONS REIMB	200,000.00	DISTRIBUTION	218,700.00
PRIOR YEAR RESERVE	0.00	ADMIN	234,264.00
TOTAL REVENUES	12,127,124.00	TOTAL EXPENSES	12,127,124.00