



BANKS COUNTY BOARD OF COMMISSIONERS

Jimmy Hooper
Chairman

Danny J. Maxwell
Member

Sammy G. Reece
Member

David Duckett
Member

Charles Turk
Member

BANKS COUNTY

2016 Annual Budget

REVENUES

GENERAL PROPERTY TAXES	4,376,091.00
MOTOR VEHICLE TAXES	840,000.00
RAILROAD EQUIP TAX	3,700.00
REAL ESTATE TRANSFER	12,000.00
INTANGIBLE TAX	65,000.00
FRANCHISE TAX - CABLE TV	3,500.00
LOCAL OPTION SALES TAX	2,486,892.00
HOTEL/MOTEL TAX - CO 60%	240,000.00
HOTEL/MOTEL TAX - CVB 40%	160,000.00
ALCOHOLIC BEVERAGE EXCISE TAX	145,000.00
BUSINESS & OCCUPATION TAX	45,000.00
INSURANCE PREMIUM	700,000.00
BEER - PACKAGE	6,900.00
BEER - CONSUMPTION	10,000.00
WINE - PACKAGE	4,000.00
WINE- CONSUMPTION	6,900.00
LIQUOR - CONSUMPTION	24,000.00
BUILDING PERMITS	75,000.00
COURT COSTS-PROBATION FEE	35,000.00
ELECTION QUALIFYING FEE	5,000.00
SALE OF MAPS & PUBLICATIONS	1,000.00
BOARD OF EDUCATION COLL FEE	190,000.00
SHERIFF FEES	23,000.00
AMBULANCE FEES	350,000.00
SOLID WASTE DISPOSAL FEES	700,000.00
PUBLIC TRANS - STATE REIMB	40,000.00
PUB TRANS - PASSENGER FARES	30,000.00
RECREATION FEES	43,000.00
SENIOR CTR RECEIPTS	15,000.00
RECREATION VENDING RECEIPTS	600.00
COURTS:	
SUPERIOR	210,000.00
MAGISTRATE	35,000.00
PROBATE	215,000.00
VSVRD	15,000.00
INTEREST REVENUES	50,000.00
SURPLUS PROPERTY SALE	1,000.00
CAPITAL LEASE PROCEEDS	0.00
OTHER	3,000.00
INTERFUND TRANSFERS:	
PUBLIC UTILITIES	1,477,120.00
E-911	300,000.00
PRIOR YEAR RESERVE	441,574.00

EXPENDITURES

GENERAL GOVERNMENT	100,000.00
GOVERNING BODY	497,570.00
REGISTRARS	122,345.00
TECHNOLOGY/MIS	81,300.00
HUMAN RESOURCES	329,487.00
TAX COMMISSIONER	258,593.00
TAX ASSESSORS	293,379.00
MAPPER	95,547.00
COURTHOUSE/BUILDINGS	65,200.00
ANNEX	361,974.00
SUPERIOR COURT	297,302.00
CLERK OF SUPERIOR CT	193,792.00
DISTRICT ATTORNEY	171,928.00
MAGISTRATE CT	136,635.00
PROBATE CT	180,242.00
PROBATION	44,864.00
SHERIFF	2,208,681.00
JAIL OPERATIONS	1,055,591.00
FIRE	2,167,845.00
HIGHWAYS AND STREETS	872,988.00
E-911/EMA	927,773.00
RECYCLABLES PROGRAM	41,018.00
PUBLIC HEALTH ADMIN	130,800.00
PUBLIC WELFARE ADMIN	24,400.00
EXTENSION SERVICE	91,586.00
SENIOR CITIZENS PROGRAM	191,280.00
PUBLIC TRANSPORTATION	85,135.00
RECREATION PROGRAM	351,500.00
HISTORIC BLDG MAINT	6,000.00
NATURAL RESOURCE CONS	8,232.00
LIBRARY ADMIN	100,000.00
BLDG INSPECTION	98,567.00
PLANNING & ZONING	64,233.00
ECONOMIC DEVELOPMENT	-
CHAMBER OF COMMERCE	12,200.00
CVB/MOTEL 40%	160,000.00
CORONER	28,679.00
MAINTENANCE	174,396.00
UTILITIES SEWAGE/WASTEWATER	213,683.00
UTILITIES PUMPING & PURIFICATION	585,648.00
UTILITIES DISTRIBUTION	295,614.00
UTILITIES ADMIN	250,270.00
BOARD OF EQUALIZERS	8,000.00

TOTAL REVENUES

13,384,277.00

TOTAL EXPENSES

13,384,277.00