

BANKS COUNTY

2018 Budget

Revenues		Expenditures	
GENERAL PROPERTY TAXES	4,317,850.00	GENERAL GOVERNMENT	100,000.00
MOTOR VEHICLE TAXES	854,000.00	GOVERNING BODY	554,978.07
RAILROAD EQUIP TAX	4,000.00	REGISTRARS	103,150.00
REAL ESTATE TRANSFER	26,000.00	TECHNOLOGY	84,300.00
INTANGIBLE TAX	88,000.00	HUMAN RESOURCES	414,713.00
FRANCHISE TAX - CABLE TV	5,000.00	TAX COMMISSIONER	292,574.00
LOCAL OPTION SALES TAX	2,300,000.00	TAX ASSESSORS	340,662.00
HOTEL/MOTEL TAX - CO 60%	300,000.00	MAPPER	133,595.29
HOTEL/MOTEL TAX - CVB 40%	210,000.00	COURTHOUSE/BUILDINGS	61,183.00
ALCOHOLIC BEVERAGE EXCISE TAX	150,000.00	ANNEX	383,135.00
BUSINESS & OCCUPATION TAX	55,000.00	SUPERIOR COURT	249,986.00
INSURANCE PREMIUM	800,000.00	CLERK OF SUPERIOR COURT	231,258.00
BEER - PACKAGE	7,200.00	DISTRICT ATTORNEY	163,697.00
BEER - CONSUMPTION	10,700.00	JUVENILE COURT	86,700.00
WINE - PACKAGE	4,000.00	MAGISTRATE COURT	154,771.00
WINE- CONSUMPTION	6,200.00	PROBATE COURT	207,061.00
LIQUOR - CONSUMPTION	24,000.00	SHERIFF	3,040,470.00
BUILDING PERMITS	105,000.00	JAIL OPERATIONS	1,318,399.00
COURT COSTS-PROBATION FEE	40,000.00	FIRE	2,313,654.00
ELECTION QUALIFYING FEE	800.00	HIGHWAYS AND STREETS	876,083.00
SALE OF MAPS & PUBLICATIONS	1,000.00	E-911/EMA	1,335,966.28
BOARD OF EDUCATION COLL FEE	184,000.00	RECYCLABLES PROGRAM	44,804.00
SHERIFF FEES	12,000.00	PUBLIC HEALTH ADMIN	135,500.00
AMBULANCE FEES	500,000.00	PUBLIC WELFARE ADMIN	18,000.00
SOLID WASTE DISPOSAL FEES	2,500,000.00	EXTENSION SERVICE	98,883.00
PUBLIC TRANS - STATE REIMB	45,000.00	SENIOR CITIZENS PROGRAM	181,234.00
PUB TRANS - PASSENGER FARES	30,000.00	PUBLIC TRANSPORTATION	103,694.00
RECREATION FEES	62,000.00	RECREATION PROGRAM	510,645.00
SENIOR CTR RECEIPTS	200.00	HISTORIC BLDG MAINT	6,500.00
RECREATION VENDING RECEIPTS	2,000.00	NATURAL RESOURCES	8,232.00
COURTS:		LIBRARY ADMIN	105,000.00
SUPERIOR	200,000.00	BLDG INSPECTION	107,576.00
MAGISTRATE	40,000.00	PLANNING & ZONING	118,276.00
PROBATE	290,000.00	CHAMBER OF COMMERCE	12,200.00
VSVRD	15,000.00	CVB/MOTEL 40%	210,000.00
INTEREST REVENUES	45,000.00	CORONER	42,938.00
SOLAR LEASE REVENUE	8,000.00	MAINTENANCE	232,046.00
SURPLUS PROPERTY SALE	1,000.00	UTILITIES SEWAGE/WASTEWATER	269,528.00
CAPITAL LEASE PROCEEDS	0.00	UTILITIES DISTRIBUTION	335,150.80
MISCELLANEOUS	3,000.00	UTILITIES ADMIN	219,456.00
PUBLIC UTILITIES	1,700,000.00	UTILITIES PUMPING & PURIFICAT	758,130.56
E-911	213,050.00	BOARD OF EQUALIZERS	8,612.00
PRIOR YEAR RESERVE	813,741.00		
TOTAL REVENUES	15,972,741.00	TOTAL EXPENSES	15,972,741.00