

BANKS COUNTY

2019 Budget

Revenues

Expenditures

GENERAL PROPERTY TAXES	4,635,206.00	GENERAL GOVERNMENT	100,000.00
MOTOR VEHICLE TAXES	769,850.00	GOVERNING BODY	569,203.00
RAILROAD EQUIP TAX	4,000.00	REGISTRARS	108,873.00
REAL ESTATE TRANSFER	38,000.00	TECHNOLOGY	84,000.00
INTANGIBLE TAX	104,000.00	HUMAN RESOURCES	406,899.00
FRANCHISE TAX - CABLE TV	5,000.00	TAX COMMISSIONER	318,309.00
LOCAL OPTION SALES TAX	2,300,000.00	TAX ASSESSORS	357,905.00
HOTEL/MOTEL TAX - CO 60%	382,500.00	MAPPER	115,490.00
HOTEL/MOTEL TAX - CVB 40%	255,000.00	COURTHOUSE/BUILDINGS	61,236.00
ALCOHOLIC BEVERAGE EXCISE TAX	166,000.00	ANNEX	412,140.00
BUSINESS & OCCUPATION TAX	55,000.00	SUPERIOR COURT	255,173.00
INSURANCE PREMIUM	900,000.00	CLERK OF SUPERIOR COURT	239,781.00
BEER - PACKAGE	7,200.00	DISTRICT ATTORNEY	184,021.00
BEER - CONSUMPTION	10,700.00	JUVENILE COURT	99,200.00
WINE - PACKAGE	4,000.00	MAGISTRATE COURT	159,221.00
WINE- CONSUMPTION	8,000.00	PROBATE COURT	209,907.00
LIQUOR - CONSUMPTION	25,000.00	SHERIFF	3,275,321.00
BUILDING PERMITS	87,000.00	JAIL OPERATIONS	1,436,949.66
COURT COSTS-PROBATION FEE	0.00	FIRE	2,420,269.00
ELECTION QUALIFYING FEE	0.00	HIGHWAYS AND STREETS	837,859.00
SALE OF MAPS & PUBLICATIONS	1,000.00	E-911/EMA	1,291,903.00
BOARD OF EDUCATION COLL FEE	184,000.00	RECYCLABLES PROGRAM	45,452.00
SHERIFF FEES	17,000.00	PUBLIC HEALTH ADMIN	134,500.00
AMBULANCE FEES	500,000.00	PUBLIC WELFARE ADMIN	12,600.00
SOLID WASTE DISPOSAL FEES	2,200,000.00	EXTENSION SERVICE	99,706.00
PUBLIC TRANS - STATE REIMB	45,000.00	SENIOR CITIZENS PROGRAM	192,577.00
PUB TRANS - PASSENGER FARES	30,000.00	PUBLIC TRANSPORTATION	110,213.00
RECREATION FEES	78,000.00	RECREATION PROGRAM	506,061.00
SENIOR CTR RECEIPTS	200.00	HISTORIC BLDG MAINT	7,000.00
RECREATION VENDING RECEIPTS	2,000.00	NATURAL RESOURCES	8,938.00
COURTS:		LIBRARY ADMIN	105,000.00
SUPERIOR	205,000.00	BLDG INSPECTION	109,902.00
MAGISTRATE	40,000.00	PLANNING & ZONING	71,950.00
PROBATE	540,000.00	CHAMBER OF COMMERCE	12,200.00
VSVRD	18,000.00	CVB/MOTEL 40%	255,000.00
INTEREST REVENUES	21,000.00	CORONER	40,828.00
SOLAR LEASE REVENUE	8,000.00	MAINTENANCE	193,599.00
SURPLUS PROPERTY SALE	1,000.00	UTILITIES SEWAGE/WASTEWATER	317,641.00
CAPITAL LEASE PROCEEDS	148,600.00	UTILITIES DISTRIBUTION	345,824.00
MISCELLANEOUS	3,000.00	UTILITIES ADMIN	225,154.00
PUBLIC UTILITIES	1,800,000.00	UTILITIES PUMPING & PURIFICATION	864,605.00
E-911	275,000.00	BOARD OF EQUALIZERS	8,460.00
PRIOR YEAR RESERVE	785,613.66	ECONOMIC DEVELOPMENT	50,000.00
TOTAL REVENUES	16,658,869.66	TOTAL EXPENSES	16,658,869.66