

BANKS COUNTY

2020 Budget

Revenues

GENERAL PROPERTY TAXES	4,635,208.00
MOTOR VEHICLE TAXES	838,000.00
RAILROAD EQUIP TAX	5,000.00
REAL ESTATE TRANSFER	31,000.00
INTANGIBLE TAX	104,000.00
FRANCHISE TAX - CABLE TV	5,000.00
LOCAL OPTION SALES TAX	2,300,000.00
HOTEL/MOTEL TAX - CO 60%	396,000.00
HOTEL/MOTEL TAX - CVB 40%	264,000.00
ALCOHOLIC BEVERAGE EXCISE TAX	170,000.00
BUSINESS & OCCUPATION TAX	51,000.00
INSURANCE PREMIUM	925,000.00
BEER - PACKAGE	6,600.00
BEER - CONSUMPTION	10,500.00
WINE - PACKAGE	4,400.00
WINE- CONSUMPTION	6,000.00
LIQUOR - CONSUMPTION	21,000.00
BUILDING PERMITS	80,000.00
MISCELLANEOUS	1,000.00
ELECTION QUALIFYING FEE	11,000.00
SALE OF MAPS & PUBLICATIONS	1,000.00
BOARD OF EDUCATION COLL FEE	190,000.00
SHERIFF FEES	20,000.00
AMBULANCE FEES	490,000.00
SOLID WASTE DISPOSAL FEES	2,000,000.00
PUBLIC TRANS - STATE REIMB	45,000.00
PUB TRANS - PASSENGER FARES	38,000.00
SENIOR CTR RECEIPTS	200.00
RECREATION FEES	74,000.00
RECREATION VENDING RECEIPTS	2,000.00
COURTS:	
SUPERIOR	210,000.00
MAGISTRATE	40,000.00
PROBATE	500,000.00
INTEREST REVENUES	72,000.00
SOLAR LEASE REVENUE	8,000.00
SURPLUS PROPERTY SALE	2,000.00
PUBLIC UTILITIES	2,000,000.00
E-911	250,000.00
PRIOR YEAR RESERVE	1,391,683.99

TOTAL REVENUES 17,200,589.99

Expenditures

GENERAL GOVERNMENT	100,000.00
GOVERNING BODY	605,757.31
REGISTRARS	116,146.00
TECHNOLOGY	86,000.00
HUMAN RESOURCES	377,151.00
TAX COMMISSIONER	305,067.00
TAX ASSESSORS	346,555.00
MAPPER	140,440.67
COURTHOUSE/BUILDINGS	65,239.00
ANNEX	442,048.00
SUPERIOR COURT	250,806.00
CLERK OF SUPERIOR COURT	247,777.00
DISTRICT ATTORNEY	182,773.00
JUVENILE COURT	102,500.00
MAGISTRATE COURT	164,678.00
PROBATE COURT	211,784.00
SHERIFF	3,380,915.00
JAIL OPERATIONS	1,588,130.00
FIRE	2,533,506.00
HIGHWAYS AND STREETS	811,834.00
E-911/EMA	1,299,268.71
RECYCLABLES PROGRAM	45,253.00
PUBLIC HEALTH ADMIN	135,000.00
PUBLIC WELFARE ADMIN	12,600.00
EXTENSION SERVICE	121,858.00
SENIOR CITIZENS PROGRAM	208,093.00
PUBLIC TRANSPORTATION	110,687.00
RECREATION PROGRAM	584,825.00
HISTORIC BLDG MAINT	10,000.00
NATURAL RESOURCES	8,938.00
LIBRARY ADMIN	108,000.00
BLDG INSPECTION	119,859.00
PLANNING & ZONING	70,304.00
CHAMBER OF COMMERCE	12,200.00
CVB/MOTEL 40%	264,000.00
CORONER	39,137.00
MAINTENANCE	248,697.30
UTILITIES SEWAGE/WASTEWATE	311,810.00
UTILITIES DISTRIBUTION	335,180.00
UTILITIES ADMIN	252,595.00
UTILITIES PUMPING & PURIFICA1	839,178.00
BOARD OF EQUALIZERS	4,000.00

TOTAL EXPENSES 17,200,589.99