

# BANKS COUNTY

## 2021 BUDGET

### Revenues

GENERAL PROPERTY TAXES	4,635,206.00
MOTOR VEHICLE TAXES	890,000.00
RAILROAD EQUIP TAX	5,500.00
REAL ESTATE TRANSFER	40,000.00
INTANGIBLE TAX	120,000.00
FRANCHISE TAX - CABLE TV	4,000.00
LOCAL OPTION SALES TAX	2,200,000.00
HOTEL/MOTEL TAX - CO 60%	420,000.00
HOTEL/MOTEL TAX - CVB 40%	280,000.00
ALCOHOLIC BEVERAGE EXCISE TAX	160,000.00
BUSINESS & OCCUPATION TAX	45,000.00
INSURANCE PREMIUM	925,000.00
BEER - PACKAGE	6,600.00
BEER - CONSUMPTION	10,500.00
WINE - PACKAGE	4,400.00
WINE- CONSUMPTION	6,000.00
LIQUOR - CONSUMPTION	21,000.00
BUILDING PERMITS	80,000.00
MISCELLANEOUS	2,500.00
ELECTION QUALIFYING FEE	0.00
SALE OF MAPS & PUBLICATIONS	1,000.00
BOARD OF EDUCATION COLL FEE	190,000.00
SHERIFF FEES	15,000.00
AMBULANCE FEES	490,000.00
SOLID WASTE DISPOSAL FEES	2,000,000.00
PUBLIC TRANS - STATE REIMB	45,000.00
PUB TRANS - PASSENGER FARES	38,000.00
SENIOR CTR RECEIPTS	200.00
RECREATION FEES	50,000.00
SPECIAL EVENT FEES	2,500.00
RECREATION VENDING RECEIPTS	1,000.00
COURTS:	
SUPERIOR	190,000.00
MAGISTRATE	30,000.00
PROBATE	400,000.00
INTEREST REVENUES	55,000.00
SOLAR LEASE REVENUE	8,000.00
SURPLUS PROPERTY SALE	0.00
PUBLIC UTILITIES	2,000,000.00
E-911	300,000.00
PRIOR YEAR RESERVE	2,759,089.74

**TOTAL REVENUES**

**18,430,495.74**

### Expenditures

GENERAL GOVERNMENT	100,000.00
GOVERNING BODY	654,765.00
REGISTRARS	151,902.00
TECHNOLOGY	169,600.00
HUMAN RESOURCES	407,320.00
TAX COMMISSIONER	311,525.00
TAX ASSESSORS	357,290.00
MAPPER	163,057.00
COURTHOUSE/BUILDINGS	70,348.00
ANNEX	428,169.00
SUPERIOR COURT	257,110.00
CLERK OF SUPERIOR COURT	249,494.00
DISTRICT ATTORNEY	186,683.00
JUVENILE COURT	105,200.00
MAGISTRATE COURT	168,643.00
PROBATE COURT	219,384.00
SHERIFF	3,469,179.00
JAIL OPERATIONS	1,659,363.00
FIRE	3,186,830.00
HIGHWAYS AND STREETS	753,853.00
E-911/EMA	1,462,607.00
RECYCLABLES PROGRAM	43,013.00
PUBLIC HEALTH ADMIN	135,000.00
PUBLIC WELFARE ADMIN	11,600.00
EXTENSION SERVICE	115,876.00
SENIOR CITIZENS PROGRAM	191,055.64
PUBLIC TRANSPORTATION	111,008.10
RECREATION PROGRAM	646,775.00
HISTORIC BLDG MAINT	10,000.00
NATURAL RESOURCES	8,938.00
LIBRARY ADMIN	108,000.00
PLANNING & ZONING	170,560.00
CHAMBER OF COMMERCE	12,200.00
CVB/MOTEL 40%	280,000.00
CORONER	40,410.00
MAINTENANCE	249,654.00
UTILITIES SEWAGE/WASTEWATER	338,172.00
UTILITIES DISTRIBUTION	368,995.00
UTILITIES ADMIN	269,859.00
UTILITIES PUMPING & PURIFICATION	784,366.00
BOARD OF EQUALIZERS	2,692.00

**TOTAL EXPENSES**

**18,430,495.74**