

# BANKS COUNTY

## 2022 BUDGET

### Revenues

GENERAL PROPERTY TAXES	4,750,000.00
MOTOR VEHICLE TAXES	1,040,000.00
RAILROAD EQUIP TAX	5,800.00
REAL ESTATE TRANSFER	50,000.00
INTANGIBLE TAX	180,000.00
FRANCHISE TAX - CABLE TV	1,000.00
LOCAL OPTION SALES TAX	2,800,000.00
HOTEL/MOTEL TAX - CO 60%	450,000.00
HOTEL/MOTEL TAX - CVB 40%	300,000.00
ALCOHOLIC BEVERAGE EXCISE TAX	180,000.00
BUSINESS & OCCUPATION TAX	45,000.00
INSURANCE PREMIUM	1,100,000.00
BEER - PACKAGE	7,200.00
BEER - CONSUMPTION	10,500.00
WINE - PACKAGE	4,400.00
WINE - CONSUMPTION	6,000.00
LIQUOR - CONSUMPTION	21,000.00
BUILDING PERMITS	190,000.00
MISCELLANEOUS	2,500.00
ELECTION QUALIFYING FEE	0.00
SALE OF MAPS & PUBLICATIONS	3,000.00
BOARD OF EDUCATION COLL FEE	200,000.00
SHERIFF FEES	15,000.00
AMBULANCE FEES	550,000.00
SOLID WASTE DISPOSAL FEES	1,787,000.00
PUBLIC TRANS - STATE REIMB	45,000.00
PUB TRANS - PASSENGER FARES	21,000.00
SENIOR CTR RECEIPTS	200.00
RECREATION FEES	60,000.00
REC FACILITIES RENTAL	1,000.00
RECREATION VENDING RECEIPTS	1,000.00
COURTS:	
SUPERIOR	215,000.00
MAGISTRATE	30,000.00
PROBATE	450,000.00
INTEREST REVENUES	20,000.00
SOLAR LEASE REVENUE	8,000.00
PUBLIC UTILITIES	2,500,000.00
E-911	450,000.00
PRIOR YEAR RESERVE	2,221,891.31

**TOTAL REVENUES**

**19,721,491.31**

### Expenditures

GENERAL GOVERNMENT	100,000.00
GOVERNING BODY	679,349.77
REGISTRARS	137,836.00
TECHNOLOGY	151,500.00
HUMAN RESOURCES	444,243.00
TAX COMMISSIONER	344,309.00
TAX ASSESSORS	366,625.00
MAPPER	152,547.00
COURTHOUSE/BUILDINGS	69,246.00
ANNEX	463,497.00
SUPERIOR COURT	271,542.00
CLERK OF SUPERIOR COURT	246,630.00
DISTRICT ATTORNEY	193,172.00
JUVENILE COURT	108,200.00
MAGISTRATE COURT	175,627.00
PROBATE COURT	234,602.00
SHERIFF	4,105,804.00
JAIL OPERATIONS	1,736,228.00
FIRE	3,530,075.00
HIGHWAYS AND STREETS	768,349.00
E-911/EMA	1,390,250.54
RECYCLABLES PROGRAM	41,849.00
PUBLIC HEALTH ADMIN	136,500.00
PUBLIC WELFARE ADMIN	9,100.00
EXTENSION SERVICE	116,569.00
SENIOR CITIZENS PROGRAM	203,625.00
PUBLIC TRANSPORTATION	109,506.00
RECREATION PROGRAM	669,180.00
HISTORIC BLDG MAINT	9,100.00
NATURAL RESOURCES	8,938.00
LIBRARY ADMIN	110,500.00
PLANNING & ZONING	259,039.00
CHAMBER OF COMMERCE	12,200.00
CVB/MOTEL 40%	300,000.00
CORONER	41,166.00
MAINTENANCE	254,443.00
UTILITIES SEWAGE/WASTEWATER	336,475.00
UTILITIES DISTRIBUTION	368,445.00
UTILITIES ADMIN	268,003.00
UTILITIES PUMPING & PURIFICATION	795,068.00
BOARD OF EQUALIZERS	2,153.00

**TOTAL EXPENSES**

**19,721,491.31**