

**BANKS COUNTY  
2024 BUDGET**

Revenues		Expenditures	
GENERAL PROPERTY TAXES	4,750,000.00	GENERAL GOVERNMENT	100,000.00
MOTOR VEHICLE TAXES	1,485,000.00	GOVERNING BODY	778,047.00
RAILROAD EQUIP TAX	5,800.00	REGISTRARS	211,218.00
REAL ESTATE TRANSFER	82,000.00	TECHNOLOGY	155,000.00
INTANGIBLE TAX	205,000.00	HUMAN RESOURCES	553,654.00
FRANCHISE TAX - CABLE TV	2,000.00	TAX COMMISSIONER	372,850.25
LOCAL OPTION SALES TAX	4,000,000.00	TAX ASSESSORS	476,297.00
HOTEL/MOTEL TAX - CO 60%	585,000.00	MAPPER	168,070.00
HOTEL/MOTEL TAX - CVB 40%	390,000.00	COURTHOUSE/BUILDINGS	80,424.00
ALCOHOLIC BEVERAGE EXCISE TAX	189,000.00	ANNEX	613,903.00
BUSINESS & OCCUPATION TAX	47,000.00	SUPERIOR COURT	100,800.00
INSURANCE PREMIUM	1,300,000.00	CLERK OF SUPERIOR COURT	299,426.00
BEER - PACKAGE	5,000.00	DISTRICT ATTORNEY	217,957.00
BEER - CONSUMPTION	9,750.00	JUVENILE COURT	79,200.00
WINE - PACKAGE	5,600.00	MAGISTRATE COURT	210,533.00
WINE - CONSUMPTION	7,500.00	PROBATE COURT	252,413.46
LIQUOR - CONSUMPTION	21,000.00	SHERIFF & JAIL OPERATIONS	7,137,854.00
BUILDING PERMITS	190,000.00	BOARD OF EQUALIZERS	2,261.00
FOREST LAND PROTECTION ACT	4,000.00	MAINTENANCE	223,604.00
MISCELLANEOUS	2,500.00	FIRE	4,805,472.00
ELECTION QUALIFYING FEE	12,000.00	HIGHWAYS AND STREETS	799,384.00
SALE OF MAPS & PUBLICATIONS	1,000.00	E-911/EMA	1,373,470.00
BOARD OF EDUCATION COLL FEE	348,000.00	RECYCLABLES PROGRAM	14,200.00
SHERIFF FEES	26,000.00	PUBLIC HEALTH ADMIN	136,500.00
AMBULANCE FEES	985,000.00	PUBLIC WELFARE ADMIN	15,600.00
SOLID WASTE DISPOSAL FEES	3,100,000.00	EXTENSION SERVICE	124,577.00
PUBLIC TRANS - STATE REIMB	48,160.00	SENIOR CITIZENS PROGRAM	198,579.00
PUB TRANS - PASSENGER FARES	21,000.00	PUBLIC TRANSPORTATION	127,137.00
SENIOR CTR RECEIPTS	2,500.00	RECREATION PROGRAM	791,389.00
RECREATION FEES	110,000.00	HISTORIC BLDG MAINT	9,000.00
REC FACILITIES RENTAL	8,500.00	NATURAL RESOURCES	8,938.00
RECREATION VENDING RECEIPTS	2,500.00	LIBRARY ADMIN	110,500.00
COURTS:		PLANNING & ZONING	249,120.00
SUPERIOR	275,000.00	CHAMBER OF COMMERCE	12,200.00
MAGISTRATE	36,000.00	CVB/MOTEL 40%	390,000.00
PROBATE	475,000.00	CORONER	52,036.00
INTEREST REVENUES	200,000.00	UTILITIES SEWAGE/WASTEWATER	464,287.00
SOLAR LEASE REVENUE	8,000.00	UTILITIES DISTRIBUTION	496,363.00
PUBLIC UTILITIES	2,500,000.00	UTILITIES ADMIN	306,172.00
E-911	300,000.00	UTILITIES PUMPING & PURIFICATION	1,005,450.00
PRIOR YEAR RESERVE	1,966,185.71	PUBLIC DEFENDER	125,000.00
EXCISE TAX ON ENERGY	14,000.00	CODE ENFORCEMENT	78,610.00
REC SPECIAL EVENTS	2,500.00		
<b>TOTAL REVENUES</b>	<b>23,727,495.71</b>	<b>TOTAL EXPENSES</b>	<b>23,727,495.71</b>