

BARTOW COUNTY OPERATING BUDGETS

2011 BUDGETS

<u>GENERAL FUND</u>	<u>2011 BUDGET</u>
<u>DEPARTMENTS</u>	
COMMISSIONER'S OFFICE	\$ 870,400.00
DATA PROCESSING	\$ 729,600.00
PURCHASING	\$ 224,000.00
ELECTIONS/REGISTRAR	\$ 311,700.00
MAGISTRATE COURT	\$ 626,600.00
SUPERIOR COURT	\$ 791,000.00
CLERK OF SUPERIOR COURT	\$ 1,418,100.00
JUVENILE COURT	\$ 1,149,000.00
PROBATE COURT	\$ 804,500.00
SHERIFF	\$ 19,055,000.00
CORONER	\$ 92,800.00
DISTRICT ATTORNEY	\$ 701,800.00
VICTIM ASSISTANCE	\$ 221,500.00
PUBLIC DEFENDER	\$ 435,300.00
TAX ASSESSORS	\$ 925,800.00
TAX COMMISSIONER	\$ 1,295,000.00
FACILITIES	\$ 1,052,200.00
BUILDING INSPECTION	\$ 375,000.00
ENGINEERING	\$ 543,500.00
ZONING	\$ 521,800.00
ROAD DEPARTMENT	\$ 4,744,800.00
ANIMAL CONTROL	\$ 828,300.00
TRANSIT	\$ 672,300.00
RECREATION	\$ 2,124,200.00
SENIOR SERVICES	\$ 478,700.00
INDIGENT SERVICES	\$ 471,500.00
FIRE	\$ 6,871,400.00
EMERGENCY MANAGEMENT	\$ 351,900.00
AGRICULTURE EXT. SERVICE	\$ 130,600.00
BUILDING MAINTENANCE	\$ 1,444,200.00
EMERGENCY MEDICAL SER.	\$ 3,845,500.00
HUMAN RESOURCES	\$ 372,400.00
NON-DEPARTMENTAL	\$ 8,141,000.00
 TOTAL GENERAL FUND	 \$ 62,621,400.00
 <u>ENTERPRISE FUNDS</u>	
SOLID WASTE FUND	\$ 2,939,000.00

WATER DEPARTMENT	\$	12,536,500.00
WATER DEPT/CAPITAL PROJECTS	\$	3,450,000.00
TOTAL ENTERPRISE FUNDS	\$	18,925,500.00

SPECIAL REVENUE FUNDS

E-911 FUND	\$	2,153,600.00
COUNTY JAIL FUND	\$	220,000.00
CRIME VICTIMS ASSIST. FUND	\$	110,000.00
DRUG ABUSE TR.&ED. FUND	\$	170,000.00
SPECIAL FEES FUND	\$	50,000.00
HOTEL-MOTEL TAX FUND	\$	650,000.00
JUVENILE SUPERV. FEES FUND	\$	45,000.00
CAPITAL LEASE FUND	\$	1,125,000.00
GMA LEASE FUND	\$	20,000.00
2008 SPLOST DEBT SERVICE FUND	\$	18,611,900.00
TOTAL SPECIAL REV. FUNDS	\$	23,155,500.00

SPECIAL REVENUE FUNDS UNDER CONSTITUTIONAL OFFICES OTHER THAN THE COUNTY COMMISSIONER

LAW LIBRARY FUND	\$	45,000.00
INMATE WELFARE FUND	\$	106,800.00
DISTRICT ATTORNEY'S CONDMN. FUND	\$	12,000.00
DRUG TASK FORCE	\$	241,600.00
TOTAL OTHER SP. REV. FUNDS	\$	405,400.00

TOTAL ALL FUNDS	\$	105,107,800.00
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