

**BARTOW COUNTY 2012 OPERATING BUDGETS**  
**GENERAL FUND, ENTERPRISE FUNDS, SPECIAL REVENUE FUNDS**  
**AND DEBT SERVICE FUNDS**

<u>GENERAL FUND</u>	<u>2012 BUDGET</u>	
<u>DEPARTMENTS</u>		
COMMISSIONER'S OFFICE	\$	877,800.00
DATA PROCESSING	\$	706,700.00
PURCHASING	\$	217,200.00
ELECTIONS/REGISTRAR	\$	525,200.00
MAGISTRATE COURT	\$	635,500.00
SUPERIOR COURT	\$	785,000.00
CLERK OF SUPERIOR COURT	\$	1,406,600.00
JUVENILE COURT	\$	1,150,500.00
PROBATE COURT	\$	817,600.00
SHERIFF	\$	19,300,000.00
CORONER	\$	71,300.00
DISTRICT ATTORNEY	\$	731,000.00
VICTIM ASSISTANCE	\$	218,800.00
PUBLIC DEFENDER	\$	417,000.00
TAX ASSESSORS	\$	842,200.00
TAX COMMISSIONER	\$	1,268,800.00
FACILITIES	\$	1,026,900.00
BUILDING INSPECTION	\$	375,800.00
ENGINEERING	\$	497,000.00
ZONING	\$	434,300.00
ROAD DEPARTMENT	\$	4,538,800.00
ANIMAL CONTROL	\$	770,700.00
TRANSIT	\$	672,400.00
RECREATION	\$	2,128,300.00
SENIOR SERVICES	\$	485,400.00
INDIGENT SERVICES	\$	466,700.00
FIRE	\$	6,843,000.00
EMERGENCY MANAGEMENT	\$	290,200.00
AGRICULTURE EXT. SERVICE	\$	101,600.00
BUILDING MAINTENANCE	\$	1,307,000.00
EMERGENCY MEDICAL SER.	\$	3,704,100.00
HUMAN RESOURCES	\$	370,900.00
NON-DEPARTMENTAL	\$	7,627,600.00
<b>TOTAL GENERAL FUND</b>	<b>\$</b>	<b>61,611,900.00</b>

**ENTERPRISE FUNDS**

SOLID WASTE FUND	\$	2,934,000.00
WATER DEPARTMENT	\$	16,852,700.00
WATER DEPT/CAPITAL PROJECTS		

<b>TOTAL ENTERPRISE FUNDS</b>	<b>\$</b>	<b>19,786,700.00</b>
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#### **SPECIAL REVENUE FUNDS**

E-911 FUND	\$	2,089,100.00
COUNTY JAIL FUND	\$	220,000.00
CRIME VICTIMS ASSIST. FUND	\$	110,000.00
DRUG ABUSE TR.&ED. FUND	\$	145,000.00
SPECIAL FEES FUND	\$	32,500.00
HOTEL-MOTEL TAX FUND	\$	535,000.00
JUVENILE SUPERV. FEES FUND	\$	40,000.00

<b>TOTAL SPECIAL REV. FUNDS</b>	<b>\$</b>	<b>3,171,600.00</b>
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#### **SPECIAL REVENUE FUNDS UNDER CONSTITUTIONAL OFFICES OTHER THAN THE COUNTY COMMISSIONER**

LAW LIBRARY FUND	\$	45,000.00
INMATE WELFARE FUND	\$	107,750.00
DISTRICT ATTORNEY'S CONDMN. FUND	\$	11,000.00
DRUG TASK FORCE	\$	73,445.00

<b>TOTAL OTHER SP. REV. FUNDS</b>	<b>\$</b>	<b>237,195.00</b>
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#### **DEBT SERVICE FUNDS**

CAPITAL LEASE FUND	\$	500,000.00
GMA LEASE FUND	\$	20,000.00
2008 SPLOST DEBT SERVICE FUND	\$	19,576,050.00

<b>TOTAL DEBT SERVICE FUNDS</b>	<b>\$</b>	<b>20,096,050.00</b>
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<b>TOTAL ALL FUNDS</b>	<b>\$</b>	<b>104,903,445.00</b>
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