

BARTOW COUNTY 2013 BUDGETS JANUARY 1, 2013 - DECEMBER 31, 2013
GENERAL FUND, ENTERPRISE FUNDS, SPECIAL REVENUE FUNDS AND DEBT SERVICE FUNDS

<u>GENERAL FUND</u>	<u>2013 BUDGET</u>
<u>DEPARTMENTS</u>	
COMMISSIONER'S OFFICE	\$ 940,000.00
DATA PROCESSING	\$ 697,000.00
PURCHASING	\$ 214,500.00
ELECTIONS/REGISTRAR	\$ 285,700.00
MAGISTRATE COURT	\$ 717,500.00
SUPERIOR COURT	\$ 749,000.00
CLERK OF SUPERIOR COURT	\$ 1,391,300.00
JUVENILE COURT	\$ 1,132,000.00
PROBATE COURT	\$ 814,700.00
SHERIFF	\$ 19,317,000.00
CORONER	\$ 72,400.00
DISTRICT ATTORNEY	\$ 737,000.00
VICTIM ASSISTANCE	\$ 219,000.00
PUBLIC DEFENDER	\$ 447,300.00
TAX ASSESSORS	\$ 810,800.00
TAX COMMISSIONER	\$ 1,240,000.00
FACILITIES	\$ 1,030,700.00
BUILDING INSPECTION	\$ 330,000.00
ENGINEERING	\$ 599,400.00
ZONING	\$ 368,800.00
ROAD DEPARTMENT	\$ 4,566,800.00
ANIMAL CONTROL	\$ 713,500.00
TRANSIT	\$ 701,800.00
RECREATION	\$ 2,154,000.00
SENIOR SERVICES	\$ 481,100.00
INDIGENT SERVICES	\$ 482,000.00
FIRE	\$ 7,009,200.00
EMERGENCY MANAGEMENT	\$ 292,000.00
AGRICULTURE EXT. SERVICE	\$ 98,000.00
BUILDING MAINTENANCE	\$ 1,144,900.00
EMERGENCY MEDICAL SER.	\$ 3,694,000.00
HUMAN RESOURCES	\$ 382,900.00
NON-DEPARTMENTAL	\$ 7,435,600.00
 TOTAL GENERAL FUND	 \$ 61,269,900.00

ENTERPRISE FUNDS

SOLID WASTE FUND	\$	3,052,000.00
WATER DEPARTMENT	\$	17,036,700.00
WATER DEPT/CAPITAL PROJECTS		
TOTAL ENTERPRISE FUNDS	\$	20,088,700.00

SPECIAL REVENUE FUNDS

E-911 FUND	\$	2,132,100.00
COUNTY JAIL FUND	\$	240,000.00
CRIME VICTIMS ASSIST. FUND	\$	120,000.00
DRUG ABUSE TR.&ED. FUND	\$	100,000.00
SPECIAL FEES FUND	\$	-
HOTEL-MOTEL TAX FUND	\$	570,000.00
JUVENILE SUPERV. FEES FUND	\$	20,000.00
TOTAL SPECIAL REV. FUNDS	\$	3,182,100.00

SPECIAL REVENUE FUNDS UNDER CONSTITUTIONAL OFFICES OTHER THAN THE COUNTY COMMISSIONER

LAW LIBRARY FUND	\$	45,000.00
INMATE WELFARE FUND	\$	110,000.00
DISTRICT ATTORNEY'S CONDMN. FUND	\$	12,000.00
DRUG TASK FORCE	\$	99,000.00
TOTAL OTHER SP. REV. FUNDS	\$	266,000.00

DEBT SERVICE FUNDS

CAPITAL LEASE FUND	\$	300,000.00
GMA LEASE FUND	\$	20,000.00
2008 SPLOST DEBT SERVICE FUND	\$	19,835,800.00

TOTAL DEBT SERVICE FUNDS	\$	20,155,800.00
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TOTAL ALL FUNDS	\$	104,962,500.00
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