

BARTOW COUNTY GEORGIA 2014 BUDGET

2014 OPERATING BUDGET

GENERAL FUND, ENTERPRISE, SPECIAL REVENUE AND DEBT SERVICE FUNDS

<u>GENERAL FUND</u>	<u>2014 BUDGET</u>
<u>DEPARTMENTS</u>	
COMMISSIONER'S OFFICE	\$ 1,041,500.00
DATA PROCESSING	\$ 802,600.00
PURCHASING	\$ 250,400.00
ELECTIONS/REGISTRAR	\$ 501,800.00
MAGISTRATE COURT	\$ 778,200.00
SUPERIOR COURT	\$ 817,000.00
CLERK OF SUPERIOR COURT	\$ 1,384,300.00
JUVENILE COURT	\$ 1,191,800.00
PROBATE COURT	\$ 967,800.00
SHERIFF	\$ 19,817,000.00
CORONER	\$ 146,000.00
DISTRICT ATTORNEY	\$ 787,700.00
VICTIM ASSISTANCE	\$ 240,900.00
PUBLIC DEFENDER	\$ 449,600.00
TAX ASSESSORS	\$ 836,800.00
TAX COMMISSIONER	\$ 1,339,000.00
FACILITIES	\$ 1,146,200.00
BUILDING INSPECTION	\$ 358,700.00
ENGINEERING	\$ 766,200.00
ZONING	\$ 422,000.00
ROAD DEPARTMENT	\$ 4,616,100.00
ANIMAL CONTROL	\$ 849,400.00
TRANSIT	\$ 762,300.00
RECREATION	\$ 2,479,200.00
SENIOR SERVICES	\$ 520,500.00
INDIGENT SERVICES	\$ 508,300.00
FIRE	\$ 7,765,500.00
EMERGENCY MANAGEMENT	\$ 360,400.00
AGRICULTURE EXT. SERVICE	\$ 105,700.00
BUILDING MAINTENANCE	\$ 1,157,300.00
EMERGENCY MEDICAL SER.	\$ 3,971,000.00
HUMAN RESOURCES	\$ 407,000.00
NON-DEPARTMENTAL	\$ 7,078,300.00
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TOTAL GENERAL FUND	\$ 64,626,500.00

ENTERPRISE FUNDS

SOLID WASTE FUND	\$ 3,189,100.00
WATER DEPARTMENT	<u>\$ 15,624,200.00</u>
TOTAL ENTERPRISE FUNDS	\$ 18,813,300.00

SPECIAL REVENUE FUNDS

E-911 FUND	\$ 2,209,400.00
COUNTY JAIL FUND	\$ 270,000.00
CRIME VICTIMS ASSIST. FUND	\$ 135,000.00
DRUG ABUSE TR.&ED. FUND	\$ 100,000.00
HOTEL-MOTEL TAX FUND	\$ 660,000.00
JUVENILE SUPERV. FEES FUND	\$ 20,000.00
HIGHWAY 293 RELOCATION PROJECT	<u>\$ 2,673,171.00</u>
TOTAL SPECIAL REV. FUNDS	\$ 6,067,571.00

SPECIAL REVENUE FUNDS UNDER
CONSTITUTIONAL OFFICES OTHER
THAN THE COUNTY COMMISSIONER

LAW LIBRARY FUND	\$ 45,000.00
INMATE WELFARE FUND	\$ 73,940.00
DISTRICT ATTORNEY'S CONDMN. FUND	\$ 14,000.00
DRUG TASK FORCE	<u>\$ 143,120.00</u>
TOTAL OTHER SP. REV. FUNDS	\$ 276,060.00

DEBT SERVICE FUNDS

CAPITAL LEASE FUND	\$ 120,000.00
GMA LEASE FUND	\$ 20,000.00
2008 SPLOST DEBT SERVICE FUND	\$ 20,882,950.00
2014 SPLOST DEBT SERVICE FUND	<u>\$ 1,160,300.00</u>
TOTAL DEBT SERVICE FUNDS	\$ 22,183,250.00

TOTAL ALL FUNDS	\$ 111,966,681.00
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