

BARTOW COUNTY 2015 BUDGETS
GENERAL FUND, ENTERPRISE, SPECIAL REVENUE AND DEBT SERVICE FUNDS

<u>GENERAL FUND</u>	<u>2015 BUDGET</u>
<u>DEPARTMENTS</u>	
COMMISSIONER'S OFFICE	\$ 1,127,000.00
DATA PROCESSING	\$ 914,100.00
PURCHASING	\$ 258,900.00
ELECTIONS/REGISTRAR	\$ 461,000.00
MAGISTRATE COURT	\$ 865,500.00
SUPERIOR COURT	\$ 841,000.00
CLERK OF SUPERIOR COURT	\$ 1,457,300.00
JUVENILE COURT	\$ 1,264,300.00
PROBATE COURT	\$ 984,500.00
SHERIFF	\$ 20,605,000.00
CORONER	\$ 121,200.00
DISTRICT ATTORNEY	\$ 794,500.00
VICTIM ASSISTANCE	\$ 286,700.00
PUBLIC DEFENDER	\$ 471,700.00
TAX ASSESSORS	\$ 905,500.00
TAX COMMISSIONER	\$ 1,457,000.00
FACILITIES	\$ 1,192,000.00
BUILDING INSPECTION	\$ 440,900.00
COMMUNITY DEVELOPMENT	\$ 987,200.00
ROAD DEPARTMENT	\$ 4,852,100.00
ANIMAL CONTROL	\$ 889,500.00
TRANSIT	\$ 848,600.00
RECREATION	\$ 2,569,700.00
SENIOR SERVICES	\$ 581,300.00
INDIGENT SERVICES	\$ 568,700.00
FIRE	\$ 8,729,000.00
EMERGENCY MANAGEMENT	\$ 379,400.00
AGRICULTURE EXT. SERVICE	\$ 135,250.00
BUILDING MAINTENANCE	\$ 1,252,300.00
EMERGENCY MEDICAL SER.	\$ 4,200,000.00
HUMAN RESOURCES	\$ 433,600.00
NON-DEPARTMENTAL	\$ 7,856,850.00
 TOTAL GENERAL FUND	 \$ 68,731,600.00

ENTERPRISE FUNDS

SOLID WASTE FUND	\$ 3,586,500.00
WATER DEPARTMENT OPERATING	\$ 14,932,122.00
WATER DEPARTMENT CAPITAL PROJECT	\$ 9,300,000.00
WATER DEPARTMENT DEBT SERVICE	<u>\$ 1,807,377.00</u>
TOTAL ENTERPRISE FUNDS	\$ 29,625,999.00

SPECIAL REVENUE FUNDS

E-911 FUND	\$ 2,193,400.00
COUNTY JAIL FUND	\$ 230,000.00
CRIME VICTIMS ASSIST. FUND	\$ 115,000.00
DRUG ABUSE TR.&ED. FUND	\$ 135,000.00
HOTEL-MOTEL TAX FUND	\$ 630,000.00
JUVENILE SUPERV. FEES FUND	\$ 5,000.00
HIGHWAY 293 RELOCATION PROJECT	<u>\$ 282,000.00</u>
TOTAL SPECIAL REV. FUNDS	\$ 3,590,400.00

SPECIAL REVENUE FUNDS UNDER
CONSTITUTIONAL OFFICES OTHER
THAN THE COUNTY COMMISSIONER

LAW LIBRARY FUND	\$ 50,000.00
INMATE WELFARE FUND	\$ 130,550.00
CLERK OF COURT-TECHNOLOGY FUND	\$ 70,000.00
DISTRICT ATTORNEY'S FED. COND. FUND	\$ 10,000.00
DISTRICT ATTORNEY'S CONDMN. FUND	\$ 14,000.00
DRUG TASK FORCE	<u>\$ 313,018.00</u>
TOTAL OTHER SP. REV. FUNDS	\$ 587,568.00

DEBT SERVICE FUNDS

CAPITAL LEASE FUND	\$ 115,000.00
GMA LEASE FUND	\$ 20,000.00
2014 SPLOST DEBT SERVICE FUND	<u>\$ 5,804,666.00</u>
TOTAL DEBT SERVICE FUNDS	\$ 5,939,666.00

TOTAL ALL FUNDS	\$ 108,475,233.00
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