

BARTOW COUNTY 2017 BUDGETS
GENERAL FUND, ENTERPRISE, SPECIAL REVENUE AND DEBT SERVICE FUNDS

<u>GENERAL FUND</u>	<u>2017 BUDGET</u>
<u>DEPARTMENTS</u>	
COMMISSIONER'S OFFICE	\$ 1,083,700.00
DATA PROCESSING	\$ 999,000.00
PURCHASING	\$ 328,000.00
ELECTIONS/REGISTRAR	\$ 520,500.00
MAGISTRATE COURT	\$ 837,100.00
SUPERIOR COURT	\$ 892,500.00
CLERK OF SUPERIOR COURT	\$ 1,480,000.00
JUVENILE COURT	\$ 1,419,000.00
PROBATE COURT	\$ 1,062,700.00
SHERIFF	\$ 21,658,000.00
CORONER	\$ 108,700.00
DISTRICT ATTORNEY	\$ 980,500.00
VICTIM ASSISTANCE	\$ 369,800.00
PUBLIC DEFENDER	\$ 594,400.00
BOARD OF EQUILIZATION/COSC	\$ 38,700.00
TAX ASSESSORS	\$ 914,400.00
TAX COMMISSIONER	\$ 1,419,000.00
FACILITIES	\$ 1,337,300.00
COMMUNITY DEVELOPMENT	\$ 1,530,800.00
ROAD DEPARTMENT	\$ 7,367,700.00
ANIMAL CONTROL	\$ 895,400.00
TRANSIT	\$ 1,090,400.00
RECREATION	\$ 2,845,000.00
SENIOR SERVICES	\$ 608,400.00
INDIGENT SERVICES	\$ 1,254,600.00
FIRE	\$ 9,637,000.00
EMERGENCY MANAGEMENT	\$ 368,900.00
AGRICULTURE EXT. SERVICE	\$ 143,800.00
BUILDING MAINTENANCE	\$ 1,029,300.00
EMERGENCY MEDICAL SER.	\$ 4,425,200.00
HUMAN RESOURCES	\$ 444,100.00
NON-DEPARTMENTAL	\$ 5,673,000.00
 TOTAL GENERAL FUND	 \$ 73,356,900.00

ENTERPRISE FUNDS

SOLID WASTE FUND	\$ 4,187,500.00
WATER DEPARTMENT OPERATING	\$ 16,730,700.00
WATER DEPARTMENT CAPITAL PROJECT	\$ 12,750,000.00
WATER DEPARTMENT DEBT SERVICE	\$ 1,538,672.00
TOTAL ENTERPRISE FUNDS	\$ 35,206,872.00

SPECIAL REVENUE FUNDS

E-911 FUND	\$ 2,228,500.00
GRANT FUND	\$ 500,000.00
COUNTY JAIL FUND	\$ 200,000.00
CRIME VICTIMS ASSIST. FUND	\$ 100,000.00
DRUG ABUSE TR.&ED. FUND	\$ 115,000.00
HOTEL-MOTEL TAX FUND	\$ 1,100,000.00
JUVENILE SUPERV. FEES FUND	\$ 5,000.00
TOTAL SPECIAL REV. FUNDS	\$ 4,248,500.00

SPECIAL REVENUE FUNDS UNDER CONSTITUTIONAL OFFICES OTHER THAN THE COUNTY COMMISSIONER

LAW LIBRARY FUND	\$ 85,000.00
INMATE WELFARE FUND	\$ 145,650.00
CLERK OF COURT-TECHNOLOGY FUND	\$ 65,000.00
DISTRICT ATTORNEY'S FED. COND. FUND	\$ 8,000.00
DISTRICT ATTORNEY'S CONDMN. FUND	\$ 12,000.00
DRUG TASK FORCE	\$ 311,997.00
TOTAL OTHER SP. REV. FUNDS	\$ 627,647.00

DEBT SERVICE FUNDS

CAPITAL LEASE FUND	\$ 350,000.00
GMA LEASE FUND	\$ 20,000.00
2014 SPLOST DEBT SERVICE FUND	\$ 5,686,600.00
TOTAL DEBT SERVICE FUNDS	\$ 6,056,600.00
TOTAL ALL FUNDS	\$ 119,496,519.00