

BARTOW COUNTY 2019 BUDGETS
GENERAL FUND, ENTERPRISE, SPECIAL REVENUE AND DEBT SERVICE FUNDS

<u>GENERAL FUND</u>	<u>2019 BUDGET</u>
<u>DEPARTMENTS</u>	
COUNTY COMMISSIONER	\$ 1,200,700.00
DATA PROCESSING	\$ 855,000.00
PURCHASING	\$ 357,500.00
ELECTIONS/REGISTRAR	\$ 594,100.00
MAGISTRATE COURT	\$ 996,500.00
SUPERIOR COURT	\$ 1,117,200.00
CLERK OF SUPERIOR COURT	\$ 1,669,100.00
JUVENILE COURT	\$ 1,779,300.00
PROBATE COURT	\$ 1,108,500.00
SHERIFF	\$ 24,822,000.00
CORONER	\$ 172,800.00
DISTRICT ATTORNEY	\$ 1,175,500.00
VICTIM ASSISTANCE	\$ 425,400.00
PUBLIC DEFENDER	\$ 637,400.00
BOARD OF EQUILIZATION/COSC	\$ 37,700.00
TAX ASSESSORS	\$ 1,189,200.00
TAX COMMISSIONER	\$ 1,662,600.00
FACILITIES	\$ 1,387,100.00
COMMUNITY DEVELOPMENT	\$ 1,813,000.00
ROAD DEPARTMENT	\$ 8,571,600.00
ANIMAL CONTROL	\$ 967,100.00
TRANSIT	\$ 1,187,400.00
RECREATION	\$ 3,422,500.00
SENIOR SERVICES	\$ 660,300.00
INDIGENT SERVICES	\$ 1,292,900.00
FIRE	\$ 12,389,000.00
EMERGENCY MANAGEMENT	\$ -
AGRICULTURE EXT. SERVICE	\$ 170,200.00
BUILDING MAINTENANCE	\$ 1,017,700.00
EMERGENCY MEDICAL SER.	\$ -
HUMAN RESOURCES	\$ 678,700.00
NON-DEPARTMENTAL	\$ 7,759,500.00
 TOTAL GENERAL FUND	 \$ 81,117,500.00

ENTERPRISE FUNDS

SOLID WASTE FUND	\$ 5,886,500.00
WATER DEPARTMENT OPERATING	\$ 20,101,400.00
WATER DEPARTMENT CAPITAL PROJECT	\$ 4,875,000.00
WATER DEPARTMENT DEBT SERVICE	\$ 1,938,598.00
TOTAL ENTERPRISE FUNDS	\$ 32,801,498.00

SPECIAL REVENUE FUNDS

INSURANCE RESERVE FUND	\$ -
E-911 FUND	\$ 2,265,000.00
RADIO SYSTEM M&O FUND	\$ 225,000.00
GRANT FUND	\$ -
COUNTY JAIL FUND	\$ 210,000.00
CRIME VICTIMS ASSIST. FUND	\$ 105,000.00
DRUG ABUSE TR.&ED. FUND	\$ 110,000.00
HOTEL-MOTEL TAX FUND	\$ 1,600,000.00
JUVENILE SUPERV. FEES FUND	\$ 10,000.00
TOTAL SPECIAL REV. FUNDS	\$ 4,525,000.00

SPECIAL REVENUE FUNDS UNDER CONSTITUTIONAL OFFICES OTHER THAN THE COUNTY COMMISSIONER

LAW LIBRARY FUND	\$ 75,000.00
INMATE WELFARE FUND	\$ 206,300.00
CLERK OF COURT-TECHNOLOGY FUND	\$ 60,000.00
DISTRICT ATTORNEY'S FED. COND. FUND	\$ -
DISTRICT ATTORNEY'S CONDMN. FUND	\$ -
DTF STATE CONFISCATED FUND	\$ 398,190.00
DTF FED CONFISCATED FUND	\$ 60,000.00
S.O. FED CONFISCATED FUND	\$ 80,000.00
DRUG TASK FORCE	\$ -
TOTAL OTHER SP. REV. FUNDS	\$ 879,490.00

DEBT SERVICE FUNDS

CAPITAL LEASE FUND	\$ 600,000.00
GMA LEASE FUND	\$ 20,000.00
2014 SPLOST DEBT SERVICE FUND	\$ 5,582,825.00
TOTAL DEBT SERVICE FUNDS	\$ 6,202,825.00
TOTAL ALL FUNDS	\$ 125,526,313.00