

A RESOLUTION OF THE COUNTY COMMISSIONER OF BARTOW COUNTY SITTING FOR COUNTY PURPOSES FOR THE PURPOSE OF **APPROVING AND ADOPTING THE 2020 GENERAL FUND BUDGET FOR MAINTENANCE AND OPERATIONS, THE SPECIAL REVENUE FUND BUDGETS, THE DEBT SERVICE FUND BUDGETS AND THE SOLID WASTE AND WATER DEPARTMENT ENTERPRISE FUND BUDGETS** AT A REGULAR MEETING OF THE COMMISSIONER OF BARTOW COUNTY HELD ON FEBRUARY 5, 2020.

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**WHEREAS**, Bartow County issued a public notice in the County's legal organ to conduct a hearing on the Proposed 2020 General Fund Budget for Maintenance and Operations, the Special Revenue Fund Budgets, the Debt Service Fund Budgets and the Solid Waste and Water Department Enterprise Fund Budget; and

**WHEREAS**, said hearing was held on January 29, 2020 and the proposed budgets were presented, reviewed and discussed; and

**WHEREAS**, after careful review and consideration, the Commissioner deems it to be in the best interest of the citizens of Bartow County to adopt said budgets as proposed.

**NOW THEREFORE BE IT RESOLVED AND IT HEREBY IS RESOLVED**, by virtue of the authority vested in the Commissioner by law, the Commissioner hereby approves and adopts the 2020 General Fund Budget for County Maintenance and Operations, the Special Revenue Fund Budgets, the Debt Service Fund Budgets and the Solid Waste and Water Department Enterprise Fund Budgets as proposed, said budget being attached hereto and incorporated herein by reference.

**BE IT FURTHER RESOLVED** that pursuant to O.C.G.A. § 33-8-8.3 1 (E), the sum of \$2,290,400.00, having been determined as the total budget of the Community Development Department, which provides services primarily to the unincorporated areas of Bartow County, shall be utilized from the County's Insurance Premium Tax proceeds to provide said services within the unincorporated areas. The remaining portion of said Insurance Premium Tax shall be used to reduce the property tax millage rate of taxpayers in the unincorporated areas of the County.

**SO APPROVED, ADOPTED AND RATIFIED** this 5<sup>th</sup> day of February, 2020.

ATTEST:

BARTOW COUNTY, GEORGIA

  
Kathy Gill, County Clerk

  
Steve Taylor, Sole Commissioner

BARTOW COUNTY 2020 BUDGETS  
GENERAL FUND, ENTERPRISE, SPECIAL REVENUE AND DEBT SERVICE FUNDS

<u>GENERAL FUND</u>	<u>2020 BUDGET</u>
<u>DEPARTMENTS</u>	
COUNTY COMMISSIONER	\$ 1,259,000.00
DATA PROCESSING	\$ 962,000.00
PURCHASING	\$ 385,000.00
ELECTIONS/REGISTRAR	\$ 1,105,000.00
MAGISTRATE COURT	\$ 992,000.00
SUPERIOR COURT	\$ 1,142,600.00
CLERK OF SUPERIOR COURT	\$ 1,718,500.00
JUVENILE COURT	\$ 1,901,300.00
PROBATE COURT	\$ 1,177,500.00
SHERIFF	\$ 25,807,400.00
CORONER	\$ 191,600.00
DISTRICT ATTORNEY	\$ 1,238,600.00
VICTIM ASSISTANCE	\$ 433,100.00
PUBLIC DEFENDER	\$ 714,600.00
BOARD OF EQUILIZATION/COSC	\$ 51,700.00
TAX ASSESSORS	\$ 1,275,200.00
TAX COMMISSIONER	\$ 1,724,500.00
FACILITIES	\$ 1,482,800.00
COMMUNITY DEVELOPMENT	\$ 2,290,400.00
ROAD DEPARTMENT	\$ 9,124,800.00
ANIMAL CONTROL	\$ 1,004,100.00
TRANSIT	\$ 1,163,300.00
RECREATION	\$ 3,821,600.00
SENIOR SERVICES	\$ 806,000.00
INDIGENT SERVICES	\$ 1,288,000.00
FIRE	\$ 13,268,200.00
AGRICULTURE EXT. SERVICE	\$ 189,300.00
BUILDING MAINTENANCE	\$ 1,020,400.00
HUMAN RESOURCES	\$ 698,300.00
NON-DEPARTMENTAL	\$ 8,737,500.00
TOTAL GENERAL FUND	\$ 86,974,300.00
<u>ENTERPRISE FUNDS</u>	
SOLID WASTE FUND	\$ 6,040,000.00
WATER DEPARTMENT OPERATING	\$ 22,444,550.00
WATER DEPARTMENT CAPITAL PROJECT	\$ 7,550,000.00
WATER DEPARTMENT DEBT SERVICE	\$ 2,253,463.00
TOTAL ENTERPRISE FUNDS	\$ 38,288,013.00

#### SPECIAL REVENUE FUNDS

INSURANCE RESERVE FUND	\$ -
E-911 FUND	\$ 2,411,500.00
RADIO SYSTEM M&O FUND	\$ 225,000.00
GRANT FUND	\$ 750,000.00
COUNTY JAIL FUND	\$ 210,000.00
CRIME VICTIMS ASSIST. FUND	\$ 105,000.00
DRUG ABUSE TR.&ED. FUND	\$ 100,000.00
HOTEL-MOTEL TAX FUND	\$ 1,600,000.00
JUVENILE SUPERV. FEES FUND	\$ 10,000.00
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TOTAL SPECIAL REV. FUNDS	\$ 5,411,500.00

#### SPECIAL REVENUE FUNDS UNDER CONSTITUTIONAL OFFICES OTHER THAN THE COUNTY COMMISSIONER

LAW LIBRARY FUND	\$ 75,000.00
INMATE WELFARE FUND	\$ 207,500.00
CLERK OF COURT-TECHNOLOGY FUND	\$ 65,000.00
DISTRICT ATTORNEY'S FED. COND. FUND	\$ -
DISTRICT ATTORNEY'S CONDMN. FUND	\$ -
DTF STATE CONFISCATED FUND	\$ 394,852.00
DTF FED CONFISCATED FUND	\$ -
S.O. FED CONFISCATED FUND	\$ 61,200.00
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TOTAL OTHER SP. REV. FUNDS	\$ 803,552.00

#### DEBT SERVICE FUNDS

CAPITAL LEASE FUND	\$ 500,000.00
GMA LEASE FUND	\$ 20,000.00
2013 SPLOST DEBT SERVICE FUND	\$ 5,484,450.00
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TOTAL DEBT SERVICE FUNDS	\$ 6,004,450.00
TOTAL ALL FUNDS	<u><u>\$ 137,481,815.00</u></u>

<u>2020 SPLOST Project Length Budget</u>	<u>\$ 160,500,000.00</u>
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