

BARTOW COUNTY 2022 BUDGETS
GENERAL FUND, ENTERPRISE, SPECIAL REVENUE AND DEBT SERVICE FUNDS

<u>GENERAL FUND</u>	<u>2022 BUDGET</u>
<u>DEPARTMENTS</u>	
COUNTY COMMISSIONER	\$ 1,342,000.00
DATA PROCESSING	\$ 1,067,000.00
PURCHASING	\$ 455,000.00
ELECTIONS/REGISTRAR	\$ 1,243,500.00
MAGISTRATE COURT	\$ 1,095,500.00
SUPERIOR COURT	\$ 1,163,100.00
CLERK OF SUPERIOR COURT	\$ 1,835,000.00
JUVENILE COURT	\$ 2,026,000.00
PROBATE COURT	\$ 1,218,000.00
SHERIFF	\$ 27,526,500.00
CORONER	\$ 239,000.00
DISTRICT ATTORNEY	\$ 1,312,000.00
VICTIM ASSISTANCE	\$ 447,600.00
PUBLIC DEFENDER	\$ 782,000.00
BOARD OF EQUILIZATION/COSC	\$ 63,200.00
TAX ASSESSORS	\$ 1,407,000.00
TAX COMMISSIONER	\$ 1,801,000.00
FACILITIES	\$ 2,770,500.00
COMMUNITY DEVELOPMENT	\$ 2,851,000.00
ROAD DEPARTMENT	\$ 9,751,400.00
ANIMAL CONTROL	\$ 965,500.00
TRANSIT	\$ 1,476,600.00
RECREATION	\$ 4,418,500.00
SENIOR SERVICES	\$ 780,100.00
INDIGENT SERVICES	\$ 1,345,200.00
FIRE	\$ 15,733,500.00
AGRICULTURE EXT. SERVICE	\$ 374,500.00
HUMAN RESOURCES	\$ 595,800.00
NON-DEPARTMENTAL	\$ 11,840,000.00
TOTAL GENERAL FUND	\$ 97,926,000.00
<u>ENTERPRISE FUNDS</u>	
SOLID WASTE FUND	\$ 6,740,000.00
WATER DEPARTMENT OPERATING	\$ 29,251,589.00
WATER DEPARTMENT CAPITAL PROJECT	\$ 21,718,982.00
WATER DEPARTMENT DEBT SERVICE	\$ 967,236.00
TOTAL ENTERPRISE FUNDS	\$ 58,677,807.00

SPECIAL REVENUE FUNDS

INSURANCE RESERVE FUND	\$ -
E-911 FUND	\$ 2,781,000.00
RADIO SYSTEM M&O FUND	\$ 522,000.00
A R P FEDERAL GRANT FUND	\$ 8,063,000.00
GRANT FUND	\$ -
COUNTY JAIL FUND	\$ 210,000.00
CRIME VICTIMS ASSIST. FUND	\$ 105,000.00
DRUG ABUSE TR.&ED. FUND	\$ 85,000.00
HOTEL-MOTEL TAX FUND	\$ 1,800,000.00
JUVENILE SUPERV. FEES FUND	\$ 10,000.00
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TOTAL SPECIAL REV. FUNDS	\$ 13,576,000.00

SPECIAL REVENUE FUNDS UNDER CONSTITUTIONAL OFFICES OTHER THAN THE COUNTY COMMISSIONER

LAW LIBRARY FUND	\$ 85,000.00
INMATE WELFARE FUND	\$ 241,500.00
CLERK OF COURT-TECHNOLOGY FUND	\$ 60,000.00
DISTRICT ATTORNEY'S FED. COND. FUND	\$ -
DISTRICT ATTORNEY'S CONDMN. FUND	\$ -
DTF STATE CONFISCATED FUND	\$ 318,559.00
S.O. FED CONFISCATED FUND	\$ 50,000.00
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TOTAL OTHER SP. REV. FUNDS	\$ 755,059.00

DEBT SERVICE FUNDS

CAPITAL LEASE FUND	\$ 313,000.00
GMA LEASE FUND	\$ 20,000.00
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TOTAL DEBT SERVICE FUNDS	\$ 333,000.00
TOTAL ALL FUNDS	<u><u>\$ 171,267,866.00</u></u>