



County of Butts

RESOLUTION OF THE BOARD OF COMMISSIONERS

WHEREAS, Butts County Georgia is required by the laws of the State of Georgia to prepare, adopt, and operate under an annual balance General Fund Budget commencing July 1 of each Fiscal year; and,

WHEREAS, Butts County is required also under GASB 34 and State of Georgia laws to prepare and adopt ALL significant amendments to the annual County General Fund and Special Revenue Funds to continue operating and expending funds through June 30 of each Fiscal year; and,

WHEREAS, Butts County anticipates receiving \$862,000.00 in insurance premium tax revenue during Fiscal Year 2015-2016, and as a part of the budget approved herein Butts County will utilize said insurance premium tax revenue to pay the costs of fire protection services for the benefit of the inhabitants of the unincorporated portions of the county, as authorized by O.C.G.A. §33-8-8.3(a)(1)(B); Butts County has appropriated \$1,474,410.00 from other county funds to pay the balance of rural fire protection expenses in Fiscal Year 2015-2016.

WHEREAS, Butts County intends to appropriate by separate Resolution \$210,000.00 from county reserve funds into a Capital Improvement fund to pay for anticipated expenses in Fiscal Year 2015-2016.

WHEREAS, the Butts County Administrator has properly advertised and conducted a Public Hearing on the proposed FY 2015-2016 General Fund and Special Revenue Funds on June 25, 2015; now, therefore be it resolved:

RESOLVED, the Butts County Board of Commissioners hereby formally adopt the following County Operating Funds for Fiscal Year 2015-2016

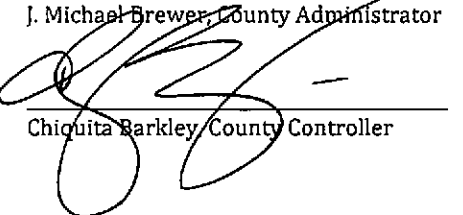
1. GENERAL FUND	\$18,798,087.00
2. SPLOST 1996-2000	\$ 65,000.00
3. SPLOST 2001-2006 UNBONDED	\$ 1,944.00
4. INDIAN SPRINGS F.S.# 8	\$ 211,505.00
5. SPLOST 2012-2017	\$ 1,120,000.00
6. RECREATION FUND	\$ 253,000.00
7. CHAMPS FUND	\$ 43,510.00
8. 911 FUND ENTERPRISE	\$ 626,800.00
9. COURTHOUSE FUND	\$ 4,323.00
10. JAIL CONSTRUCTION FUND	\$ 43,985.00
11. CAPITAL IMPROVEMENT FUND	\$ 210,000.00

SUBTOTAL \$21,378,154.00

BY: BUTTS COUNTY BOARD OF COMMISSIONERS


Budget Submitted for Approval by:

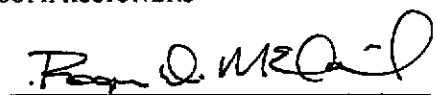

J. Michael Brewer, County Administrator

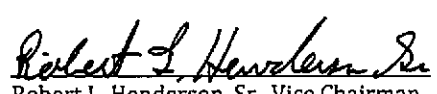

Chiquita Barkley, County Controller

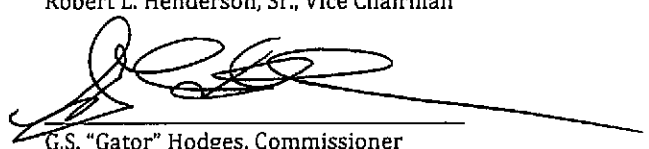
~SEAL~

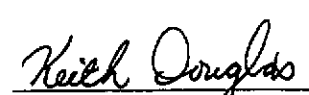
Attest:

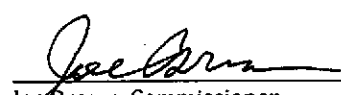

Crystal Griggs-Epps
County Clerk of Butts County
State of Georgia


Roger D. McDaniel, Chairman


Robert L. Henderson, Sr., Vice Chairman


G.S. "Gator" Hodges, Commissioner


Keith Douglas, Commissioner


Joe Brown, Commissioner