



County of Butts

RESOLUTION OF THE BOARD OF COMMISSIONERS

WHEREAS, Butts County Georgia is required by the laws of the State of Georgia to prepare, adopt, and operate under an annual balance General Fund Budget commencing July 1 of each Fiscal year; and,

WHEREAS, Butts County is required also under GASB 34 and State of Georgia laws to prepare and adopt ALL significant amendments to the annual County General Fund and Special Revenue Funds to continue operating and expending funds through June 30 of each Fiscal year; and,

WHEREAS, Butts County anticipates receiving \$862,000.00 in insurance premium tax revenue during Fiscal Year 2015-2016, and as a part of the budget approved herein Butts County will utilize said insurance premium tax revenue to pay the costs of fire protection services for the benefit the inhabitants of the unincorporated portions of the county, as authorized by O.C.G.A §33-8-8.3(a)(1)(B); Butts County has appropriated \$1,585,518.00 from other county funds to pay the balance of rural fire protection expenses in Fiscal Year 2016-2017.

WHEREAS, the Butts County Administrator has properly advertised and conducted a Public Hearing on the proposed FY 2016-2017 General Fund and Special Revenue Funds on June 16, 2016; now, therefore be

it resolved:

RESOLVED, the Butts County Board of Commissioners hereby formally adopt the following County Operating Funds for Fiscal Year 2016-2017

1. GENERAL FUND	\$20,220,128.00
2. SPLOST 1996-2000	\$ 16,523.00
3. SPLOST 2012-2017	\$ 894,575.00
4. RECREATION FUND	\$ 215,790.00
5. CHAMPS FUND	\$ 6,736.00
6. 911 FUND ENTERPRISE	\$ 293,574.00
7. COURTHOUSE FUND	\$ 18,880.00
8. JAIL CONSTRUCTION FUND	\$ 58,757.00
9. CAPITAL IMPROVEMENT FUND	\$ 908,450.00

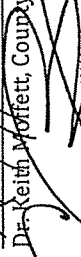
SUBTOTAL

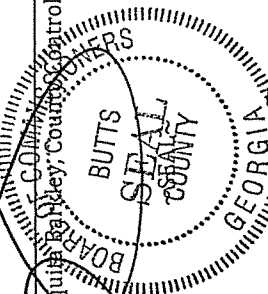
\$22,633,413.00

BY: BUTTS COUNTY BOARD OF COMMISSIONERS

Budget Submitted for Approval by:

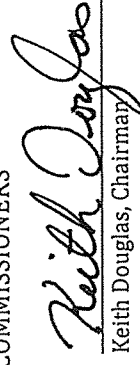

Dr. Keith Moffett, County Administrator

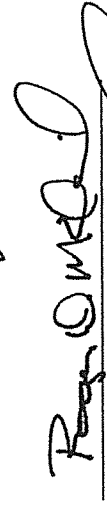

Chiquita Bailey, County Controller

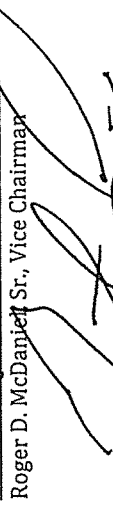


Attest:


Crystal Griggs-Epps
County Clerk of Butts County
State of Georgia


Keith Douglas, Chairman


Roger D. McDaniel Sr., Vice Chairman


C.S. "Gator" Hodges, Commissioner


Robert L. Henderson, Sr., Commissioner


Joe Brown, Commissioner