



## State of Georgia, County of Butts

County Resolution 2020-10

45 BE IT FURTHER RESOLVED the Commission, through this Resolution, does hereby  
46 formally adopt the following County Operational Funds for Fiscal Year 2021, to include Special  
47 Revenue Funds in addition to the General Fund of Butts County:  
48

|    |       |                                    |                                    |
|----|-------|------------------------------------|------------------------------------|
| 49 | I.    | General Fund \$21,245,745.00       | (Actual County Operational Budget) |
| 50 | II.   | Hotel Motel Tax \$2,000.00         |                                    |
| 51 | III.  | SPLOST 2013-2018 \$140,000.00      |                                    |
| 52 | IV.   | SPLOST 2019-2024 \$1,520,000.00    |                                    |
| 53 | V.    | Recreation Fund \$30,000.00        |                                    |
| 54 | VI.   | CHAMPS Fund \$30,000.00            |                                    |
| 55 | VII.  | 911 Enterprise Fund \$747,936.95   |                                    |
| 56 | VIII. | Courthouse Fund \$50,000.00        |                                    |
| 57 | IX.   | Jail Construction Fund \$57,000.00 |                                    |
| 58 |       | <b>SUBTOTAL \$23,822,681.95</b>    |                                    |
| 59 |       |                                    |                                    |

60 BE IT FURTHER RESOLVED that through the passage of this Resolution, that the Board of  
61 Commissioners fixes the maximum number of full-time, benefitted employees that may be employed  
62 and compensated by the treasury of Butts County through the adoption of the Position Allocation Plan  
63 for Fiscal Year 2021 and does hereby delineate and allocate a maximum of **239** full time or fully  
64 benefitted part-time positions, to be apportioned as follows:  
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|    |                            |                       |                                         |
|----|----------------------------|-----------------------|-----------------------------------------|
| 66 | Administration Department: | 6 Employees Maximum   |                                         |
| 67 | Board of Assessors:        | 6 Employees Maximum   |                                         |
| 68 | Board of Elections:        | 2 Employees Maximum   |                                         |
| 69 | Building Maintenance:      | 4 Employees Maximum   |                                         |
| 70 | Clerk of Juvenile Court:   | 2 Employees Maximum   |                                         |
| 71 | Clerk of Superior Court:   | 5 Employees Maximum   |                                         |
| 72 | Commissioners:             | 5 Employees Maximum   | (Part-Time, Fully Benefitted)           |
| 73 | Coroner's Office:          | 1 Employee Maximum    | (Part-Time, Fully Benefitted)           |
| 74 | E-911 Communications:      | 14 Employees Maximum  |                                         |
| 75 | Emergency Services:        | 37 Employees Maximum  |                                         |
| 76 | Extension Service:         | 3 Employees Maximum   |                                         |
| 77 | Leisure Services:          | 9 Employees Maximum   | (7 Leisure, 2 Senior)                   |
| 78 | Magistrate Court:          | 3 Employees Maximum   |                                         |
| 79 | Planning and Development:  | 3 Employees Maximum   |                                         |
| 80 | Probate Court:             | 4 Employees Maximum   |                                         |
| 81 | Public Library:            | 2 Employees Maximum   |                                         |
| 82 | Public Works:              | 20 Employees Maximum  |                                         |
| 83 | Sheriff's Office:          | 108 Employees Maximum | (60 Sheriff, 44 Jail, 4 Animal Control) |
| 84 | Tax Commissioner:          | 5 Employees Maximum   |                                         |
| 85 | and;                       |                       |                                         |