

SUMMARY OF APPROVED

2012 BUDGET

EMANUEL COUNTY BOARD OF COMMISSIONERS

REVENUES

GENERAL PROPERTY TAXES	\$	5,312,885
SALES & USE TAXES	\$	1,283,559
SELECTIVE SALES & USE TAXES	\$	57,555
BUSINESS TAXES	\$	575,152
PENALTY & INTEREST ON DELINQUENT TAXES	\$	125,188
REGULATORY FEES	\$	15,100
LICENSE & PERMITS	\$	5,442
FEDERAL GOVERNMENT GRANTS	\$	9,375
STATE GOVERNMENT GRANTS	\$	2,000
GENERAL GOVERNMENT	\$	336,968
PUBLIC SAFETY	\$	1,006,913
LANDFILL SERVICES	\$	235,210
FINES & FORFEITURES	\$	553,542
INTEREST REVENUES	\$	35,016
RENTS & ROYALTIES	\$	121,918
TELEPHONE COMMISSIONS	\$	44,722
MISCELLANEOUS	\$	1,500
SPECIAL PURPOSE LOCAL OPTION SALES TAX {SPLOST}	\$	2,293,708
LESS 2% FOR UNCOLLECTIBLE TAXES	\$	(106,040)
USE OF SURPLUS FUNDS, EMA	\$	22,073
LEVY FOR EMANUEL COUNTY DEVELOPMENT AUTHORITY	\$	193,572
TOTAL REVENUE	\$	12,125,358.00

EXPENDITURES

ELECTIONS	\$	87,406
FINANCIAL ADMINISTRATION	\$	399,359
HUMAN RESOURCES	\$	1,132,065
TAX COMMISSIONER	\$	244,651
TAX ASSESSOR	\$	292,525
GENERAL GOVERNMENT BUILDINGS & PLANT	\$	312,404
SUPERIOR COURT	\$	625,878
STATE COURT	\$	79,508
MAGISTRATE COURT	\$	151,537
PROBATE COURT	\$	135,844
JUVENILE COURT	\$	3,000
DRUG TASK FORCE	\$	16,160
SHERIFFS DEPARTMENT	\$	825,524
JAIL OPERATIONS	\$	999,486
RURAL FIRE DEPARTMENT	\$	71,302
EMERGENCY MEDICAL SERVICES	\$	221,603
CORONER	\$	27,013
E-911	\$	475,558

ANIMAL CONTROL	\$	53,067
EMERGENCY MANAGEMENT	\$	22,073
SOLID WASTE DISPOSAL	\$	924,825
MAINTENANCE & SHOP	\$	1,472,975
PUBLIC HEALTH ADMINISTRATION	\$	136,928
DEPARTMENT OF FAMILY & CHILDREN SERVICES	\$	62,220
CULTURE/RECREATION ADMINISTRATION	\$	363,578
EMANUEL COUNTY LIBRARY	\$	132,918
COUNTY EXTENTION SERVICES	\$	93,672
FOREST RESOURCES	\$	31,653
EMANUEL COUNTY CODE ENFORCEMENT	\$	44,918
EMANUEL COUNTY/SWAINSBORO CHAMBER OF COMMERCE	\$	101,239
AIRPORT	\$	53,814
COURT SERVICES {FEDERAL INMATE TRANSPORT}	\$	43,375
EMANUEL COUNTY DEVELOPMENT AUTHORITY	\$	193,572
SPLOST EXPENDITURES:		
INDUSTRIAL DEVELOPMENT	\$	69,020
RECREATION & LEISURE	\$	294,373
ROAD IMPROVEMENTS	\$	147,710
SOLID WASTE	\$	38,759
EQUIPMENT {ROAD & CONSTRUCTION}	\$	33,400
CAPITAL IMPROVEMENTS FOR COUNTY BUILDINGS	\$	25,485
EMERGENCY MEDICAL SERVICES	\$	28,600
DEBT SERVICE 2005 SERIES AND 1998 SERIES BONDS	\$	141,544
E-911	\$	19,617
MUNICIPAL DISTRIBUTIONS	\$	386,200
AIRPORT	\$	100,000
EMANUEL MEDICAL CENTER	\$	1,009,000
TOTAL EXPENDITURES	\$	12,125,358.00