

BUDGET HEARING

The Emanuel County Board of Commissioners will hold a public hearing at 7:00 P.M. on July 18, 2012 in the Conference Room, Emanuel County Office Building, 101 North Main Street, Swainsboro, Georgia 30401, for the purpose of hearing written and oral comments from the public concerning the proposed annual budget for the fiscal year 2013. Decisions on the use of these funds are made at the local level by the government and people closest to local issues. General Assembly regulations require a hearing on the proposed use of funds before the budget is adopted each year.

All interested citizens, groups, senior citizens and organizations representing the interest of senior citizens are encouraged to attend and submit comments. Persons needing special services, should contact James E. Price, County Administrator, Coordinator of Handicapped Services at 478-237-3881, Emanuel County Commissioner's Office, 8:00 A.M. to 5:00 P.M., Monday thru Friday.

SUMMARY OF 2013 BUDGET

EMANUEL COUNTY BOARD OF COMMISSIONERS

REVENUES

GENERAL PROPERTY TAXES	\$ 5,352,242
SALES & USE TAXES	\$ 1,350,000
SELECTIVE SALES & USE TAXES	\$ 56,500
BUSINESS TAXES	\$ 530,052
PENALTY & INTEREST ON DELINQUENT TAXES	\$ 145,500
REGULATORY FEES	\$ 14,900
LICENSE & PERMITS	\$ 5,400
FEDERAL GOVERNMENT GRANTS	\$ 9,375
STATE GOVERNMENT GRANTS	\$ 3,000
GENERAL GOVERNMENT	\$ 295,768
PUBLIC SAFETY	\$ 860,089
LANDFILL SERVICES	\$ 316,786
FINES & FORFEITURES	\$ 579,881
INTEREST REVENUES	\$ 21,881
RENTS AND ROYALTIES	\$ 130,580
TELEPHONE COMMISSIONS	\$ 29,998
MISCELLANEOUS	\$ 3,000
SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST)	\$ 2,859,873
LESS 2% FOR UNCOLLECTIBLE TAXES	\$ (104,150)
USE OF SURPLUS FUNDS, EMA	\$ 21,371
USE OF SURPLUS FUNDS TO FUND RFD BUILDING	\$ 100,000
USE OF RESTRICTED SURPLUS FUNDS FROM THE SALE OF MOTOR GRADERS	\$ 107,187
LEVY FOR EMANUEL COUNTY DEVELOPMENT AUTHORITY	\$ 193,572

TOTAL REVENUE \$ 12,882,805

EXPENDITURES

ELECTIONS	\$ 76,684
FINANCIAL ADMINISTRATION	\$ 506,624

HUMAN RESOURCES	\$	1,189,640
TAX COMMISSIONER	\$	249,286
TAX ASSESSOR	\$	292,425
GENERAL GOVERNMENT BUILDINGS AND PLANT	\$	303,562
SUPERIOR COURT	\$	608,169
STATE COURT	\$	79,319
MAGISTRATE COURT	\$	154,058
PROBATE COURT	\$	140,269
JUVENILE COURT	\$	3,800
DRUG TASK FORCE	\$	16,160
SHERIFFS' DEPARTMENT	\$	853,158
JAIL OPERATIONS	\$	992,083
RURAL FIRE DEPARTMENT	\$	187,973
COURT SERVICES (FEDERAL INMATE TRANSPORT)	\$	29,805
EMERGENCY MEDICAL SERVICES	\$	220,030
CORONER/MEDICAL EXAMINER	\$	28,887
E-911	\$	475,287
ANIMAL CONTROL	\$	54,254
EMERGENCY MANAGEMENT	\$	21,371
SOLID WASTE DISPOSAL	\$	793,129
MAINTENANCE & SHOP	\$	1,424,447
PUBLIC HEALTH ADMINISTRATION	\$	136,928
DEPARTMENT OF FAMILY & CHILDREN SERVICES	\$	57,600
RECREATION ADMINISTRATION	\$	363,578
EMANUEL COUNTY LIBRARY	\$	132,918
COUNTY EXTENTION SERVICES	\$	95,140
FOREST RESOURCES	\$	31,653
EMANUEL COUNTY CODE ENFORCEMENT	\$	43,957
EMANUEL COUNTY/SWAINSBORO CHAMBER OF COMMERCE	\$	106,479
AIRPORT	\$	53,500
DEBT SERVICE GRADER PURCHASE	\$	107,187
EMANUEL COUNTY DEVELOPMENT AUTHORITY	\$	193,572
SPLOST EXPENDITURES:		
RECREATION & LEISURE	\$	289,227
ROAD IMPROVEMENTS	\$	301,747
SOLID WASTE	\$	22,328
EQUIPMENT (ROAD & CONSTRUCTION)	\$	2,349
COUNTY BUILDINGS	\$	27,081
EMERGENCY MEDICAL SERVICES	\$	126,000
DEBT SERVICE SERIES 1998 AND 2011	\$	283,141
RURAL FIRE DEPARTMENT	\$	100,000
E-911	\$	35,000
MUNICIPAL DISTRIBUTIONS	\$	564,000
AIRPORT	\$	100,000
EMANUEL MEDICAL CENTER	\$	1,009,000
	\$	12,882,805