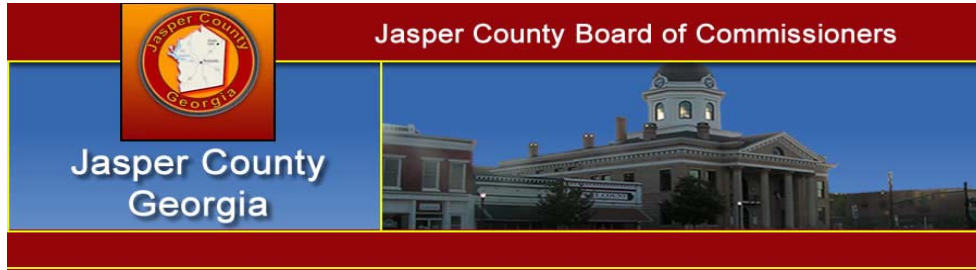


SUMMARY OF APPROVED OPERATING BUDGET FOR FISCAL YEAR 2014



PROJECTED COUNTY M&O REVENUES		FY2014
REAL, PERSONAL, & PUBLIC UTILITY TAXES		\$ 4,342,200
AD VALOREM TAXES		\$ 488,000
MOBILE HOME TAXES		\$ 27,400
TIMBER TAXES		\$ 52,700
HEAVY EQUIPMENT TAXES		\$ -
INSURANCE PREMIUM TAX REBATE		\$ 480,000
LOCAL OPTION SALES TAX (LOST)		\$ 580,000
OTHER DEPARTMENTAL FEES & REVENUE		\$ 2,261,800
TOTAL REVENUES		\$ 8,232,100

PROPOSED MILLAGE RATE COMPARISON	2012 Digest	2013 Digest
INCORPORATED	15.446	15.446
UNINCORPORATED	15.446	15.446
HOSPITAL	0.851	0.851

PROPOSED MILLAGE RATE COUNTYWIDE	2012 Digest	2013 Digest
COUNTYWIDE M&O	15.446	15.446
HOSPITAL	0.851	0.851
TOTAL PROPOSED MILLAGE RATE COUNTYWIDE	16.297	16.297



JASPER COUNTY DEPARTMENT EXPENSES	PROPOSED BUDGET FY2014
BOC	\$ 186,100
EXECUTIVE	\$ 187,300
ELECTIONS	\$ 12,200
REGISTRAR	\$ 48,100
FINANCIAL ADMINISTRATION	\$ 85,700
HR	\$ 13,000
TAX COMMISSIONER	\$ 202,000
TAX ASSESSOR	\$ 261,000
GOVERNMENT BUILDINGS	\$ 174,600
SUPERIOR COURT	\$ 356,500
DISTRICT ATTORNEY	\$ 45,800
MAGISTRATE COURT	\$ 101,400
PROBATE COURT	\$ 167,100
JUVENILE COURT	\$ 5,500
COURTS OTHER COSTS	\$ 94,200
SHERIFF	\$ 1,449,100
JAIL	\$ 716,200
COURTHOUSE SECURITY	\$ 46,000
FIRE	\$ 255,900
EMS	\$ 740,800
CORONER	\$ 24,800
ANIMAL CONTROL	\$ 107,600
EMERGENCY MANAGEMENT	\$ 65,300
ROADS AND BRIDGES	\$ 1,361,700
RECREATION	\$ 193,000
COUNTY EXTENSION	\$ 47,300
PLANNING & ZONING/BUILDING/CODE	\$ 104,200
SENIOR SERVICES	\$ 28,300
LANDFILL	\$ 174,700
APPROPRIATIONS - LIBRARY	\$ 89,320
APPROPRIATIONS - HEALTH DEPT	\$ 47,544
APPROPRIATIONS - ECONOMIC DEVL	\$ 41,502
APPROPRIATIONS - CHAMBER OF COMM	\$ 32,620
APPROPRIATIONS - E911 AUTHORITY	\$ 247,430
APPROPRIATIONS - OTHER**	\$ 73,435
CONTINGENCY	\$ 283,920
DEBT SERVICE	\$ 160,929
TOTAL COUNTY M&O BUDGET*	\$ 8,232,100

(*Includes all Personnel, Administrative, Professional, & Operating Expenses)

(**Includes JC Dept Family Children Svcs, JC BOE, Putnam/Jasper Retradation, GA Forestry)