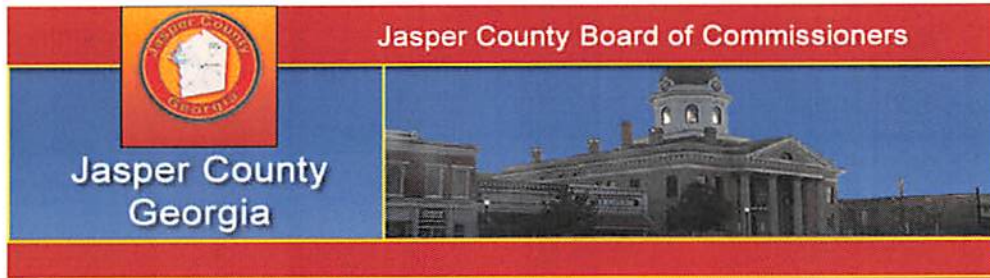


SUMMARY OF ADOPTED OPERATING BUDGET FOR FISCAL YEAR 2015



PROJECTED COUNTY M&O REVENUES	FY2015
REAL, PERSONAL, & PUBLIC UTILITY TAXES	\$ 4,963,800
AD VALOREM TAXES	\$ 356,000
MOBILE HOME TAXES	\$ 27,401
TIMBER TAXES	\$ 42,500
HEAVY EQUIPMENT TAXES	\$ -
INSURANCE PREMIUM TAX REBATE	\$ 510,500
LOCAL OPTION SALES TAX (LOST)	\$ 528,000
OTHER DEPARTMENTAL FEES & REVENUE	\$ 2,390,800
TOTAL REVENUES	\$ 8,819,001

ADOPTED MILLAGE RATE COMPARISON	2013 Digest	2014 Digest
INCORPORATED	15.446	17.446
UNINCORPORATED	15.446	17.446
HOSPITAL	0.850	1.000

ADOPTED MILLAGE RATE COUNTYWIDE	2013 Digest	2014 Digest
COUNTYWIDE M&O	15.446	17.446
HOSPITAL	0.850	1.000
TOTAL ADOPTED MILLAGE RATE COUNTYWIDE	16.296	18.446



JASPER COUNTY DEPARTMENT EXPENSES	ADOPTED BUDGET FY2015
BOC	\$ 169,875
EXECUTIVE	\$ 182,163
ELECTIONS	\$ 31,100
REGISTRAR	\$ 48,264
FINANCIAL ADMINISTRATION	\$ 112,010
HR	\$ 99,000
TAX COMMISSIONER	\$ 193,914
TAX ASSESSOR	\$ 262,796
GOVERNMENT BUILDINGS	\$ 185,081
SUPERIOR COURT	\$ 366,073
DISTRICT ATTORNEY	\$ 45,072
MAGISTRATE COURT	\$ 103,905
PROBATE COURT	\$ 159,363
JUVENILE COURT	\$ 4,000
COURTS OTHER COSTS	\$ 93,100
SHERIFF	\$ 1,867,895
JAIL	\$ 735,308
COURTHOUSE SECURITY	\$ 49,027
FIRE	\$ 276,730
EMS	\$ 780,269
CORONER	\$ 24,599
ANIMAL CONTROL	\$ 108,928
EMERGENCY MANAGEMENT	\$ 63,759
ROADS AND BRIDGES	\$ 1,433,165
RECREATION	\$ 192,668
COUNTY EXTENSION	\$ 37,959
PLANNING & ZONING/BUILDING/CODE	\$ 136,911
SENIOR SERVICES	\$ 75,978
LANDFILL	\$ 504,202
APPROPRIATIONS - LIBRARY	\$ 89,320
APPROPRIATIONS - HEALTH DEPT	\$ 49,970
APPROPRIATIONS - ECONOMIC DEVL	\$ 60,002
APPROPRIATIONS - CHAMBER OF COMM	\$ 32,620
APPROPRIATIONS - E911 AUTHORITY	\$ 245,250
APPROPRIATIONS - OTHER**	\$ (406,872)
CONTINGENCY	\$ 198,990
DEBT SERVICE	\$ 206,607
TOTAL COUNTY M&O BUDGET*	\$ 8,819,001

(*Includes all Personnel, Administrative, Professional, & Operating Expenses)

(**Includes JC Dept Family Children Svcs, JC BOE, Putnam/Jasper Retardation, GA Forestry, Family Connection, Curbside, Conservation)