

SUMMARY OF ADOPTED OPERATING BUDGET FOR FISCAL YEAR 2017



PROJECTED COUNTY M&O REVENUES		FY 2017
REAL, PERSONAL, & PUBLIC UTILITY TAXES		\$ 5,487,400
VEHICLE AD VALOREM TAXES		\$ 221,900
MOBILE HOME TAXES		\$ 28,000
TIMBER TAXES		\$ 49,800
HEAVY EQUIPMENT TAXES		\$ 288
INSURANCE PREMIUM TAX REBATE		\$ 580,000
LOCAL OPTION SALES TAX (LOST)		\$ 522,000
OTHER REVENUE & DEPARTMENTAL FEES		\$ 2,589,182
TOTAL REVENUES		\$ 9,478,570
TRANSFER IN FROM GENERAL FUND BALANCE		\$ 488,520
TOTAL REVENUES AND TRANSFERS IN		\$ 9,967,090

ADOPTED MILLAGE RATE COMPARISON	2015 Digest	2016 Digest
INCORPORATED	17.446	16.446
UNINCORPORATED	17.446	16.446
HOSPITAL	1.000	0.950

ADOPTED MILLAGE RATE COUNTYWIDE	2015 Digest	2016 Digest
COUNTYWIDE M&O	17.446	16.446
HOSPITAL	1.000	0.950
TOTAL ADOPTED MILLAGE RATE COUNTYWIDE	18.446	17.396



JASPER COUNTY DEPARTMENT EXPENSES	ADOPTED BUDGET FY 2017
BOC	\$ 166,007
EXECUTIVE	\$ 180,223
ELECTIONS	\$ 34,600
REGISTRAR	\$ 52,482
FINANCIAL ADMINISTRATION	\$ 113,991
HR	\$ 81,800
TAX COMMISSIONER	\$ 200,171
TAX ASSESSOR	\$ 267,377
GOVERNMENT BUILDINGS	\$ 179,750
SUPERIOR COURT	\$ 344,390
DISTRICT ATTORNEY	\$ 42,451
MAGISTRATE COURT	\$ 115,437
PROBATE COURT	\$ 175,648
JUVENILE COURT	\$ 4,000
COURTS OTHER COSTS	\$ 118,448
SHERIFF	\$ 2,141,078
JAIL	\$ 775,305
COURTHOUSE SECURITY	\$ 50,550
FIRE	\$ 254,618
EMS	\$ 861,108
CORONER	\$ 23,745
ANIMAL CONTROL	\$ 124,281
EMERGENCY MANAGEMENT	\$ 13,024
ROADS AND BRIDGES	\$ 1,718,494
RECREATION	\$ 231,176
COUNTY EXTENSION	\$ 40,118
PLANNING & ZONING/BUILDING/CODE	\$ 167,493
SENIOR SERVICES	\$ 81,727
LANDFILL	\$ 149,413
APPROPRIATIONS - LIBRARY	\$ 98,044
APPROPRIATIONS - HEALTH DEPT	\$ 54,967
APPROPRIATIONS - ECONOMIC DEVL	\$ 107,513
APPROPRIATIONS - CHAMBER OF COMM	\$ 38,400
APPROPRIATIONS - E911 AUTHORITY	\$ 351,173
APPROPRIATIONS - OTHER**	\$ 238,181
CONTINGENCY	\$ 200,000
DEBT SERVICE	\$ 169,907
TOTAL COUNTY M&O BUDGET*	\$ 9,967,090

(*Includes all Personnel, Administrative, Professional, & Operating Expenses)

GA Forestry, Family Connection, Curbside, Conservation, Library LOST, Payroll Contingency)