

**SUMMARY OF APPROVED OPERATING BUDGET FOR FISCAL YEAR 2021**



<b>PROJECTED COUNTY M&amp;O REVENUES</b>	<b>FY 2021</b>
REAL, PERSONAL, & PUBLIC UTILITY TAXES	\$ 6,287,143
VEHICLE AD VALOREM TAXES	\$ 770,812
MOBILE HOME TAXES	\$ 18,000
TIMBER TAXES	\$ 62,000
HEAVY EQUIPMENT TAXES	\$ 500
INSURANCE PREMIUM TAX REBATE	\$ 770,000
LOCAL OPTION SALES TAX (LOST)	\$ 694,818
FOREST LAND PROTECTION PROGRAM	\$ 560,709
OTHER REVENUE & DEPARTMENTAL FEES	\$ 1,825,479
<b>TOTAL REVENUES</b>	<b>\$ 10,989,461</b>
TRANSFER IN FROM GENERAL FUND BALANCE	\$ 400,168
<b>TOTAL REVENUES AND TRANSFERS IN</b>	<b>\$ 11,389,629</b>

<b>APPROVED MILLAGE RATE COMPARISON</b>	<b>2019 Digest</b>	<b>2020 Digest</b>
INCORPORATED	15.412	14.533
UNINCORPORATED	15.412	14.533
HOSPITAL	0.857	0.811



<b>JASPER COUNTY DEPARTMENT EXPENSES</b>	<b>APPROVED BUDGET FY 2021</b>
BOC	\$235,991
EXECUTIVE	\$202,083
ELECTIONS	\$28,962
REGISTRAR	\$66,495
FINANCIAL ADMINISTRATION	\$129,232
HR	\$105,715
TAX COMMISSIONER	\$252,757
TAX ASSESSOR	\$315,553
GOVERNMENT BUILDINGS	\$165,266
SUPERIOR COURT	\$374,757
DISTRICT ATTORNEY	\$53,037
MAGISTRATE COURT	\$127,528
PROBATE COURT	\$191,501
JUVENILE COURT	\$5,000
COURTS OTHER COSTS	\$106,958
SHERIFF	\$2,444,645
JAIL	\$1,000,343
COURTHOUSE SECURITY	\$115,611
FIRE RESCUE	\$1,204,170
CORONER	\$25,895
ANIMAL CONTROL	\$155,386
EMERGENCY MANAGEMENT	\$15,466
ROADS AND BRIDGES	\$1,952,581
RECREATION	\$261,115
COUNTY EXTENSION	\$101,124
PLANNING & ZONING/BUILDING/CODE	\$236,970
SENIOR SERVICES	\$240,132
LANDFILL	\$150,063
APPROPRIATIONS - LIBRARY	\$112,985
APPROPRIATIONS - HEALTH DEPT	\$54,967
APPROPRIATIONS - ECONOMIC DEVL P	\$107,513
APPROPRIATIONS - CHAMBER OF COMM	\$44,000
APPROPRIATIONS - E911 AUTHORITY	\$362,715
APPROPRIATIONS - ALL OTHER*	\$106,309
DEBT SERVICE	\$336,804
<b>TOTAL COUNTY M&amp;O BUDGET*</b>	<b>\$11,389,629</b>

\*Includes JC Dept Family Children Svcs, JC BOE, GA Forestry Putnam Jasper Support Services, Family Connection, JCWSA

The FY 2021 Budget Detail Copy Is Available For Review at  
 The Jasper County BOC Office Located at  
 126 W. Greene St. Suite 18, Monticello GA. 31064