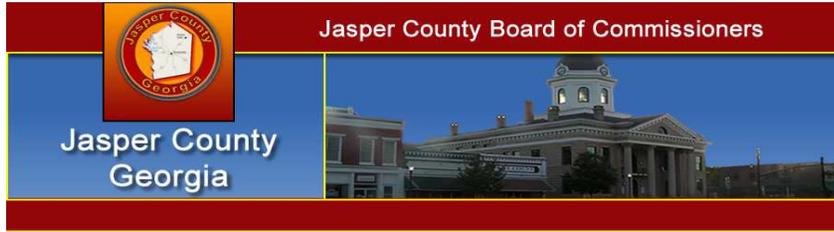


SUMMARY OF APPROVED OPERATING BUDGET FOR FISCAL YEAR 2024



PROJECTED COUNTY M&O REVENUES	FY 2024
REAL, PERSONAL, & PUBLIC UTILITY TAXES	\$ 7,706,460
VEHICLE AD VALOREM TAXES	\$ 1,115,886
MOBILE HOME TAXES	\$ 14,200
TIMBER TAXES	\$ 33,500
HEAVY EQUIPMENT TAXES	\$ 500
INSURANCE PREMIUM TAX REBATE	\$ 973,296
LOCAL OPTION SALES TAX (LOST)	\$ 1,320,000
FOREST LAND PROTECTION PROGRAM	\$ 237,780
OTHER REVENUE & DEPARTMENTAL FEES	\$ 2,555,298
TOTAL REVENUES	\$ 13,956,920

ADOPTED MILLAGE RATE COMPARISON	2022 Digest	2023 Digest
INCORPORATED	12.159	10.864
UNINCORPORATED	12.159	10.864
HOSPITAL	0.678	0.620



JASPER COUNTY DEPARTMENT EXPENSES	APPROVED BUDGET FY 2024
BOC	\$341,113
EXECUTIVE	\$220,775
ELECTIONS	\$71,935
REGISTRAR	\$104,101
FINANCIAL ADMINISTRATION	\$256,225
HR	\$104,830
TAX COMMISSIONER	\$275,497
TAX ASSESSOR	\$341,973
GOVERNMENT BUILDINGS	\$163,318
SUPERIOR COURT	\$407,919
DISTRICT ATTORNEY	\$60,493
MAGISTRATE COURT	\$145,215
PROBATE COURT	\$213,264
JUVENILE COURT	\$4,000
COURTS OTHER COSTS	\$127,410
SHERIFF	\$2,984,852
JAIL	\$1,243,696
COURTHOUSE SECURITY	\$137,384
FIRE RESCUE	\$1,578,679
CORONER	\$39,099
ANIMAL CONTROL	\$180,447
EMERGENCY MANAGEMENT	\$16,450
ROADS AND BRIDGES	\$2,308,271
RECREATION	\$365,618
COUNTY EXTENSION	\$73,509
PLANNING & ZONING/BUILDING/CODE	\$331,167
SENIOR SERVICES	\$351,306
LANDFILL	\$148,915
APPROPRIATIONS - LIBRARY	\$130,000
APPROPRIATIONS - HEALTH DEPT	\$72,102
APPROPRIATIONS - ECONOMIC DEVL P	\$111,413
APPROPRIATIONS - CHAMBER OF COMM	\$44,000
APPROPRIATIONS - E911 AUTHORITY	\$537,092
APPROPRIATIONS - ALL OTHER*	\$106,311
DEBT SERVICE	\$301,934
PAYROLL CONTINGENCY	\$42,030
SENIOR CENTER PAYROLL CONTINGENCY	\$13,995
TOTAL COUNTY M&O BUDGET*	\$13,956,338

*Includes JC Dept Family Children Svcs, JC BOE, GA Forestry Putnam Jasper Support Services, Family Connection, JCWSA

The FY 2024 Budget Is Available For Review at
 The Jasper County BOC Office Located at
 126 W. Greene St. Suite 18, Monticello GA. 31064