

SUMMARY OF APPROVED OPERATING BUDGET FOR FISCAL YEAR 2025



PROJECTED COUNTY M&O REVENUES	FY 2025
REAL, PERSONAL, & PUBLIC UTILITY TAXES	\$ 8,286,894
VEHICLE AD VALOREM TAXES	\$ 1,185,000
MOBILE HOME TAXES	\$ 15,300
TIMBER TAXES	\$ 25,000
HEAVY EQUIPMENT TAXES	\$ 500
INSURANCE PREMIUM TAX REBATE	\$ 996,835
LOCAL OPTION SALES TAX (LOST)	\$ 1,330,000
FOREST LAND PROTECTION PROGRAM	\$ 230,124
OTHER REVENUE & DEPARTMENTAL FEES	\$ 2,721,529
TOTAL REVENUES	\$ 14,791,182

ADOPTED MILLAGE RATE COMPARISON	2023 Digest	2024 Digest
INCORPORATED	10.364	9.999
UNINCORPORATED	10.364	9.999



JASPER COUNTY DEPARTMENT EXPENSES	APPROVED BUDGET FY 2025
BOC	\$371,633
EXECUTIVE	\$202,600
ELECTIONS	\$56,323
REGISTRAR	\$54,579
ELECTIONS AND REGISTRATION	\$102,901
FINANCIAL ADMINISTRATION	\$314,006
HUMAN RESOURCES	\$206,451
TAX COMMISSIONER	\$298,893
TAX ASSESSOR	\$361,089
GOVERNMENT BUILDINGS	\$189,390
SUPERIOR COURT	\$432,319
DISTRICT ATTORNEY	\$71,778
MAGISTRATE COURT	\$152,595
PROBATE COURT	\$220,894
JUVENILE COURT	\$4,000
COURTS OTHER COSTS	\$173,187
SHERIFF	\$3,092,789
JAIL	\$1,359,907
COURTHOUSE SECURITY	\$157,384
FIRE RESCUE	\$1,717,984
CORONER	\$40,763
ANIMAL CONTROL	\$205,152
EMERGENCY MANAGEMENT	\$27,183
ROADS AND BRIDGES	\$2,500,096
RECREATION	\$363,065
COUNTY EXTENSION	\$77,678
PLANNING & ZONING/BUILDING/CODE	\$368,846
SENIOR SERVICES	\$399,175
LANDFILL	\$148,915
APPROPRIATIONS - LIBRARY	\$130,000
APPROPRIATIONS - HEALTH DEPT	\$72,102
APPROPRIATIONS - ECONOMIC DEVL P	\$107,513
APPROPRIATIONS - CHAMBER OF COMM	\$44,000
APPROPRIATIONS - E911 AUTHORITY	\$449,420
APPROPRIATIONS - ALL OTHER*	\$113,811
DEBT SERVICE	\$201,285
TOTAL COUNTY M&O BUDGET*	\$14,789,706

*Includes JC Dept Family Children Svcs, JC BOE, GA Forestry Putnam Jasper Support Services, Family Connection, JCWSA

The FY 2025 Budget Is Available For Review at
 The Jasper County BOC Office Located at
 126 W. Greene St. Suite 18, Monticello GA. 31064