

| FY 2013 | BUDGET |
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| REVENUES | |

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| TOTAL TAXES | 5601700 |
| TOTAL LICENSES & PERMITS | 31800 |
| TOTAL FEES, FINES, COSTS | 719500 |
| TOTAL INTERGOVERNMENT | 471600 |
| TOTAL OTHER REVENUE | 899300 |
| TOTAL RECREATION | 0 |
| TOTAL TOWNS BLUFF | 0 |
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| TOTAL REVENUE | 7723900 |

| EXPENDITURES |
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| TOTAL GENERAL GOVERNMENT | 1377500 |
| TOTAL TAX ASSESSOR | 252900 |
| TOTAL RECREATION | 222950 |
| TOTAL TOWNS BLUFF | 55400 |
| TOTAL SUPERIOR COURT | 221300 |
| TOTAL BOARD OF EQUALIZATION | 0 |
| TOTAL JUVENILE COURT | 58900 |
| TOTAL CLERK OF COURT | 278200 |
| TOTAL STATE COURT | 126400 |
| TOTAL MAGISTRATE COURT | 235600 |
| TOTAL TAX COMMISSIONER | 234700 |
| TOTAL PROBATE | 133500 |
| TOTAL SHERIFF | 1163200 |
| TOTAL AMBULANCE | 803700 |
| TOTAL SOLID WASTE/LANDFILL | 276200 |
| TOTAL FIRE DEPARTMENT | 172600 |
| TOTAL ROAD DEPARTMENT | 865700 |
| TOTAL FAMILY & CHILDREN SVCS | 35000 |
| TOTAL HEALTH DEPARTMENT | 84300 |
| TOTAL CORONER | 20500 |
| TOTAL ELECTIONS | 150900 |
| TOTAL EMERGENCY MANAGEMENT | 51300 |
| TOTAL CONSERVATION | 22200 |
| TOTAL DETENTION/JAIL | 633500 |
| TOTAL SENIOR CITIZEN | 27000 |
| TOTAL LIBRARY | 45700 |
| TOTAL COUNTY AGENT | 91500 |
| TOTAL DEVELOPMENT AUTHORITY | 64000 |
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| TOTAL EXPENDITURES | 7704650 |