

FY 2014	BUDGET
REVENUES	

TOTAL TAXES	5934600
TOTAL LICENSES & PERMITS	36300
TOTAL FEES, FINES, COSTS	744300
TOTAL INTERGOVERNMENT	445800
TOTAL OTHER REVENUE	960100
TOTAL RECREATION	0
TOTAL TOWNS BLUFF	0

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TOTAL REVENUE	8121100
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EXPENDITURES	
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TOTAL GENERAL GOVERNMENT	1461500
TOTAL TAX ASSESSOR	241800
TOTAL RECREATION	0
TOTAL TOWNS BLUFF	50500
TOTAL SUPERIOR COURT	219300
TOTAL BOARD OF EQUALIZATION	0
TOTAL JUVENILE COURT	64800
TOTAL CLERK OF COURT	259500
TOTAL STATE COURT	135700
TOTAL MAGISTRATE COURT	236600
TOTAL TAX COMMISSIONER	226600
TOTAL PROBATE	135000
TOTAL SHERIFF	1207100
TOTAL AMBULANCE	791000
TOTAL SOLID WASTE/LANDFILL	295100
TOTAL FIRE DEPARTMENT	173100
TOTAL ROAD DEPARTMENT	833400
TOTAL FAMILY & CHILDREN SVCS	35000
TOTAL HEALTH DEPARTMENT	84300
TOTAL CORONER	14800
TOTAL ELECTIONS	120300
TOTAL EMERGENCY MANAGEMENT	47600
TOTAL CONSERVATION	21200
TOTAL DETENTION/JAIL	667300
TOTAL SENIOR CITIZEN	27000
TOTAL LIBRARY	45700
TOTAL COUNTY AGENT	88500
TOTAL DEVELOPMENT AUTHORITY	337600

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TOTAL EXPENDITURES	7820300
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