

Jeff Davis County Budget Summary

July 2014 - June 2015

FY 2015

Budget

Ambulance EMS	\$790,670
Clerk of Court	\$246,129
Coroner	\$17,541
County Agent	\$81,550
Detention / Jail	\$654,315
E-911	\$589,071
Elections	\$109,779
Emergency Management	\$41,317
Family & Children Services	\$11,000
Fire Department	\$171,550
General Government	\$1,131,294
Golf Course	\$86,657
Health Department	\$83,000
Juvenile Court	\$65,842
Magistrate Court	\$225,522
Other Appropriations	\$546,880
Probate	\$137,440
Recreation	\$307,839
Road Department	\$859,638
Senior Citizen	\$25,677
Sheriff	\$1,273,336
Solid Waste / Landfill	\$332,455
State Court	\$118,197
Superior Court	\$210,100
Tax Assessor	\$221,389
Tax Commissioner	\$214,391
Towns Bluff	\$56,942
Total Expense	\$8,609,521

Tax Revenue	\$5,924,300
Licenses & Permits	\$32,000
E911 Revenue	\$589,071
Fees, Fines, & Costs	\$669,000
Intergovernmental Revenue	\$379,200
Other Revenue	\$911,250
Total Recreation	\$54,700
Towns Bluff / Golf	\$50,000
Total Revenue	\$8,609,521