## Jeff Davis County Budget Summary

July 2015 - June 2016FY 2016BudgetAmbulance EMS\$743,249Clerk of Court\$261,241Coroner\$31,571County Agent\$101,870Detention / Jail\$656,191E-911\$557,028Elections\$118,047Emergency Management\$50,070Family & Children Services\$13,628Fire Department\$187,575General Government\$1,069,742Health Department\$83,000Juvenile Court\$73,041Magistrate Court\$241,068Other Appropriations\$541,044Probate\$137,422Recreation\$358,477Road Department\$964,633Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$94,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962Total Revenue\$8,723,873	Jeff Davis County Budget Su	immary
Ambulance EMS\$743,249Clerk of Court\$261,241Coroner\$31,571County Agent\$101,870Detention / Jail\$656,191E-911\$557,028Elections\$118,047Emergency Management\$50,070Family & Children Services\$13,628Fire Department\$187,575General Government\$1,069,742Health Department\$83,000Juvenile Court\$73,041Magistrate Court\$241,068Other Appropriations\$541,044Probate\$137,422Recreation\$358,477Road Department\$964,633Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$706,294Intergovernmental Revenue\$48,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	July 2015 - June 2016	FY 2016
Clerk of Court\$261,241Coroner\$31,571County Agent\$101,870Detention / Jail\$656,191E-911\$557,028Elections\$118,047Emergency Management\$50,070Family & Children Services\$13,628Fire Department\$1,069,742Health Department\$83,000Juvenile Court\$73,041Magistrate Court\$241,068Other Appropriations\$541,044Probate\$137,422Recreation\$358,477Road Department\$964,633Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962		Budget
Coroner\$31,571County Agent\$101,870Detention / Jail\$656,191E-911\$557,028Elections\$118,047Emergency Management\$50,070Family & Children Services\$13,628Fire Department\$187,575General Government\$1,069,742Health Department\$83,000Juvenile Court\$73,041Magistrate Court\$241,068Other Appropriations\$541,044Probate\$137,422Recreation\$358,477Road Department\$964,633Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Ambulance EMS	\$743,249
County Agent\$101,870Detention / Jail\$656,191E-911\$557,028Elections\$118,047Emergency Management\$50,070Family & Children Services\$13,628Fire Department\$187,575General Government\$1,069,742Health Department\$83,000Juvenile Court\$73,041Magistrate Court\$241,068Other Appropriations\$541,044Probate\$137,422Recreation\$358,477Road Department\$964,633Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Clerk of Court	\$261,241
Detention / Jail\$656,191E-911\$557,028Elections\$118,047Emergency Management\$50,070Family & Children Services\$13,628Fire Department\$187,575General Government\$1,069,742Health Department\$83,000Juvenile Court\$73,041Magistrate Court\$241,068Other Appropriations\$541,044Probate\$137,422Recreation\$358,477Road Department\$964,633Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Coroner	\$31,571
E-911\$557,028Elections\$118,047Emergency Management\$50,070Family & Children Services\$13,628Fire Department\$187,575General Government\$1,069,742Health Department\$83,000Juvenile Court\$73,041Magistrate Court\$241,068Other Appropriations\$541,044Probate\$137,422Recreation\$358,477Road Department\$964,633Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873P11 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$48,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	County Agent	\$101,870
Elections\$118,047Emergency Management\$50,070Family & Children Services\$13,628Fire Department\$187,575General Government\$1,069,742Health Department\$83,000Juvenile Court\$73,041Magistrate Court\$241,068Other Appropriations\$541,044Probate\$137,422Recreation\$358,477Road Department\$964,633Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Cottal Expense\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Detention / Jail	\$656,191
Emergency Management\$50,070Family & Children Services\$13,628Fire Department\$187,575General Government\$1,069,742Health Department\$83,000Juvenile Court\$73,041Magistrate Court\$241,068Other Appropriations\$541,044Probate\$137,422Recreation\$358,477Road Department\$964,633Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Canada Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	E-911	\$557,028
Family & Children Services\$13,628Fire Department\$187,575General Government\$1,069,742Health Department\$83,000Juvenile Court\$73,041Magistrate Court\$241,068Other Appropriations\$541,044Probate\$137,422Recreation\$358,477Road Department\$964,633Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$133,502Superior Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Elections	\$118,047
Fire Department\$187,575General Government\$1,069,742Health Department\$83,000Juvenile Court\$73,041Magistrate Court\$241,068Other Appropriations\$541,044Probate\$137,422Recreation\$358,477Road Department\$964,633Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$133,502Superior Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Path Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Emergency Management	\$50,070
General Government\$1,069,742Health Department\$83,000Juvenile Court\$73,041Magistrate Court\$241,068Other Appropriations\$541,044Probate\$137,422Recreation\$358,477Road Department\$964,633Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$133,502Superior Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Family & Children Services	\$13,628
Health Department\$83,000Juvenile Court\$73,041Magistrate Court\$241,068Other Appropriations\$541,044Probate\$137,422Recreation\$358,477Road Department\$964,633Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$133,502Superior Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Fire Department	\$187,575
Juvenile Court\$73,041Magistrate Court\$241,068Other Appropriations\$541,044Probate\$137,422Recreation\$358,477Road Department\$964,633Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$133,502Superior Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	General Government	\$1,069,742
Magistrate Court\$241,068Other Appropriations\$541,044Probate\$137,422Recreation\$358,477Road Department\$964,633Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$133,502Superior Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Health Department	\$83,000
Other Appropriations\$541,044Probate\$137,422Recreation\$358,477Road Department\$964,633Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$133,502Superior Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Juvenile Court	\$73,041
Probate\$137,422Recreation\$358,477Road Department\$964,633Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$133,502Superior Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Magistrate Court	\$241,068
Recreation\$358,477Road Department\$964,633Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$133,502Superior Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Other Appropriations	\$541,044
Road Department\$964,633Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$133,502Superior Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Probate	\$137,422
Senior Citizen\$23,950Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$133,502Superior Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Recreation	\$358,477
Sheriff\$1,226,837Solid Waste / Landfill\$391,715State Court\$133,502Superior Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Road Department	\$964,633
Solid Waste / Landfill\$391,715State Court\$133,502Superior Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Senior Citizen	\$23,950
State Court\$133,502Superior Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Sheriff	\$1,226,837
Superior Court\$250,235Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Solid Waste / Landfill	\$391,715
Tax Assessor\$213,777Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	State Court	\$133,502
Tax Commissioner\$226,459Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Superior Court	\$250,235
Towns Bluff\$68,500Total Expense\$8,723,873Tax Revenue\$6,211,666Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Tax Assessor	\$213,777
Total Expense   \$8,723,873     Tax Revenue   \$6,211,666     Licenses & Permits   \$33,853     E911 Revenue   \$594,708     Fees, Fines, & Costs   \$706,294     Intergovernmental Revenue   \$348,831     Other Revenue   \$676,818     Total Recreation   \$92,741     Towns Bluff   \$58,962	Tax Commissioner	\$226,459
Tax Revenue \$6,211,666   Licenses & Permits \$33,853   E911 Revenue \$594,708   Fees, Fines, & Costs \$706,294   Intergovernmental Revenue \$348,831   Other Revenue \$676,818   Total Recreation \$92,741   Towns Bluff \$58,962	Towns Bluff	\$68,500
Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Total Expense	\$8,723,873
Licenses & Permits\$33,853E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962		
E911 Revenue\$594,708Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Tax Revenue	\$6,211,666
Fees, Fines, & Costs\$706,294Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Licenses & Permits	\$33,853
Intergovernmental Revenue\$348,831Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	E911 Revenue	\$594,708
Other Revenue\$676,818Total Recreation\$92,741Towns Bluff\$58,962	Fees, Fines, & Costs	\$706,294
Total Recreation\$92,741Towns Bluff\$58,962	Intergovernmental Revenue	\$348,831
Towns Bluff\$58,962	Other Revenue	\$676,818
	Total Recreation	\$92,741
Total Revenue \$8,723,873	Towns Bluff	\$58,962
	Total Revenue	\$8,723,873