

Jeff Davis County Budget Summary

July 2015 - June 2016

FY 2016

Budget

Ambulance EMS	\$743,249
Clerk of Court	\$261,241
Coroner	\$31,571
County Agent	\$101,870
Detention / Jail	\$656,191
E-911	\$557,028
Elections	\$118,047
Emergency Management	\$50,070
Family & Children Services	\$13,628
Fire Department	\$187,575
General Government	\$1,069,742
Health Department	\$83,000
Juvenile Court	\$73,041
Magistrate Court	\$241,068
Other Appropriations	\$541,044
Probate	\$137,422
Recreation	\$358,477
Road Department	\$964,633
Senior Citizen	\$23,950
Sheriff	\$1,226,837
Solid Waste / Landfill	\$391,715
State Court	\$133,502
Superior Court	\$250,235
Tax Assessor	\$213,777
Tax Commissioner	\$226,459
Towns Bluff	\$68,500
Total Expense	\$8,723,873

Tax Revenue	\$6,211,666
Licenses & Permits	\$33,853
E911 Revenue	\$594,708
Fees, Fines, & Costs	\$706,294
Intergovernmental Revenue	\$348,831
Other Revenue	\$676,818
Total Recreation	\$92,741
Towns Bluff	\$58,962
Total Revenue	\$8,723,873