

Jeff Davis County Budget Summary

July 2016 - June 2017	FY 2017
FUND 100	Budget
Ambulance EMS	\$708,952
Clerk of Court	\$263,710
Coroner	\$24,285
County Agent	\$101,666
Detention / Jail	\$658,915
Elections	\$122,998
Emergency Management	\$47,913
Family & Children Services	\$12,318
Fire Department	\$189,328
General Government	\$1,627,012
Health Department	\$79,425
Juvenile Court	\$79,474
Magistrate Court	\$262,553
Other Appropriations	\$279,479
Probate	\$145,549
Recreation	\$360,050
Road Department	\$949,726
Senior Citizen	\$24,493
Sheriff	\$1,261,232
Solid Waste / Landfill	\$335,453
State Court	\$143,308
Superior Court	\$228,785
Tax Assessor	\$197,875
Tax Commissioner	\$243,402
Towns Bluff	\$72,800
Total Expenditures	\$8,420,701
Tax Revenue	\$6,745,092
Licenses & Permits	\$31,768
Fees, Fines, & Costs	\$652,291
Intergovernmental Revenue	\$138,553
Other Revenue	\$683,397
Recreation Revenue	\$108,000
Towns Bluff Revenue	\$61,600
Total Revenues	\$8,420,701
FUND 215	
E-911 Revenue	\$540,000
E-911 Expense	\$540,000