

<b>FY 2018</b>	<b>BUDGET</b>
<b>REVENUES</b>	
TOTAL TAXES	\$7,270,528
TOTAL LICENSES & PERMITS	\$31,768
TOTAL FEES, FINES, COSTS	\$652,291
TOTAL INTERGOVERNMENT	\$138,553
TOTAL OTHER REVENUE	\$683,397
TOTAL RECREATION	\$108,000
TOTAL TOWNS BLUFF	\$61,600

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<b>TOTAL REVENUE</b>	<b>\$8,946,137</b>
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<b>EXPENDITURES</b>	
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TOTAL GENERAL GOVERNMENT	\$1,773,922
TOTAL TAX ASSESSOR	\$234,810
TOTAL RECREATION	\$381,600
TOTAL TOWNS BLUFF	\$72,800
TOTAL SUPERIOR COURT	\$225,000
TOTAL BOARD OF EQUALIZATION	\$0
TOTAL JUVENILE COURT	\$94,374
TOTAL CLERK OF COURT	\$252,843
TOTAL STATE COURT	\$143,308
TOTAL MAGISTRATE COURT	\$269,686
TOTAL TAX COMMISSIONER	\$263,420
TOTAL PROBATE	\$151,341
TOTAL SHERIFF	\$1,302,734
TOTAL AMBULANCE	\$685,650
TOTAL SOLID WASTE/LANDFILL	\$365,761
TOTAL FIRE DEPARTMENT	\$191,465
TOTAL ROAD DEPARTMENT	\$1,099,376
TOTAL FAMILY & CHILDREN SVCS	\$12,318
TOTAL HEALTH DEPARTMENT	\$79,425
TOTAL CORONER	\$24,285
TOTAL ELECTIONS	\$124,039
TOTAL EMERGENCY MANAGEMENT	\$47,488
TOTAL CONSERVATION	\$24,161
TOTAL DETENTION/JAIL	\$695,070
TOTAL SENIOR CITIZEN	\$24,493
TOTAL LIBRARY	\$41,500
TOTAL COUNTY AGENT	\$107,605
TOTAL DEVELOPMENT AUTHORITY	\$251,500

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<b>TOTAL EXPENDITURES</b>	<b>\$8,939,974</b>
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