

# Jeff Davis County Budget FY 2019

July 2018 - June 2019

Department	Budget
Ambulance EMS	\$718,400
Board of Equalization	\$8,158
Clerk of Court	\$270,894
Conservation	\$24,161
Coroner	\$24,285
County Agent	\$113,271
Development Authority	\$215,500
Detention / Jail	\$731,009
Elections	\$126,692
Emergency Management	\$50,857
Family & Children Services	\$12,318
Fire Department	\$202,210
General Government	\$1,841,445
Health Department	\$83,573
Juvenile Court	\$94,374
Library	\$45,594
Magistrate Court	\$287,988
Probate	\$169,178
Recreation	\$412,020
Road Department	\$1,214,156
Senior Citizen	\$27,819
Sheriff	\$1,407,621
Solid Waste / Landfill	\$365,761
State Court	\$157,270
Superior Court	\$225,000
Tax Assessor	\$211,093
Tax Commissioner	\$285,094
Towns Bluff	\$64,233
<b>Total Expenditures</b>	<b>\$9,389,974</b>

Tax Revenue	\$7,632,681
Licenses & Permits	\$31,810
Fees, Fines, & Costs	\$661,123
Intergovernmental Revenue	\$138,553
Other Revenue	\$746,207
Recreation Revenue	\$108,000
Towns Bluff Revenue	\$71,600
<b>Total Revenue</b>	<b>\$9,389,974</b>

E911 Revenue	\$562,904
E-911 Expenditures	\$562,904